

日期	季前值										季末值									
	百零四	百零五	百零六	百零七	百零八	百零九	百一十	百一十一	百一十二	百一十三	百一十四	百一十五	百一十六	百一十七	百一十八	百一十九	百二十	百二十一	百二十二	百二十三
Jul-12	47.1	45.5	41.6	48.5	49.1	50.7	52.1	41.9	46.3	47.0	47.4	48.8	30	20	46					
Aug-12	48.2	47.4	49.8	49.7	44.3	50.0	50.3	54.1	44.6	43.3	45.5	32.8	32	24	46					
Sep-12	49.9	53.2	50.3	50.5	46.6	49.0	46.5	54.3	42.5	49.1	45.3	33.0	32	23	39					
Oct-12	49.3	48.0	52.6	51.6	46.8	47.5	47.2	49.8	43.1	44.8	44.4	31.7	31	23	48					
Nov-12	51.7	55.8	57.7	52.8	47.9	46.5	47.7	46.3	47.0	46.8	43.9	40.3	30	22	45					
Dec-12	55.0	62.1	63.0	53.9	48.2	47.8	47.6	52.8	46.6	47.9	50.4	50.4	31	20	45					
Jan-13	55.9	63.1	54.0	57.8	51.4	53.3	51.4	53.0	53.7	59.1	57.3	51.4	31	22	43					
Feb-13	54.5	57.7	62.3	56.4	50.0	49.2	45.5	62.9	50.3	52.8	49.6	67.7	32	22	40					
Mar-13	52.9	50.9	48.3	54.0	53.9	57.5	47.5	56.1	56.3	65.2	62.5	65.3	35	24	45					
Apr-13	53.0	47.9	51.2	52.7	53.3	59.6	53.6	38.7	50.7	53.5	56.4	57.1	33	21	40					
May-13	53.0	50.6	51.6	52.3	54.9	55.7	50.3	38.7	49.9	52.1	52.3	54.1	32	23	46					
Jun-13	52.8	50.8	53.1	55.5	50.1	54.3	51.9	40.4	46.2	46.3	48.0	51.7	33	25	46					
Jul-13	52.8	54.4	57.2	52.2	48.3	51.9	51.5	49.1	47.7	48.1	47.7	51.0	32	25	48					
Aug-13	53.3	56.5	57.8	53.2	49.6	49.5	45.7	55.7	46.3	49.8	46.5	53.3	32	22	38					
Sep-13	54.5	55.8	60.8	54.0	52.6	49.4	46.1	55.7	46.8	48.7	52.2	51.0	30	22	42					
Oct-13	53.8	55.8	58.1	51.9	49.7	51.4	49.7	43.8	54.0	47.9	47.8	47.6	31	22	42					
Nov-13	54.5	57.1	58.5	56.7	50.8	49.3	46.9	48.4	45.7	46.9	48.2	48.3	32	25	45					
Dec-13	54.0	58.7	57.3	54.4	52.1	47.5	45.4	52.6	46.9	53.2	51.3	54.8	32	24	44					
Jan-14	53.8	57.2	50.3	55.2	52.9	53.6	46.5	57.8	52.0	52.6	53.0	65.1	33	23	47					
Feb-14	56.0	53.8	64.5	54.6	54.4	52.5	45.8	55.5	48.7	51.3	49.9	64.4	32	24	47					
Mar-14	56.2	56.8	56.2	55.9	54.2	57.9	47.2	53.8	60.1	61.4	61.2	63.7	33	25	46					
Apr-14	56.5	58.8	58.6	56.0	56.5	52.6	41.6	56.1	57.3	62.0	60.4	66.0	34	26	55					
May-14	56.4	58.3	56.2	56.2	56.5	54.8	44.3	53.7	54.6	58.3	58.8	65.3	34	24	51					
Jun-14	57.2	58.9	57.8	57.4	52.3	54.2	47.5	58.3	48.0	57.5	67.6	68.4	33	24	51					
Jul-14	58.5	63.6	63.0	57.0	54.2	54.5	49.1	58.0	50.7	56.1	58.9	65.5	33	25	48					
Aug-14	56.0	56.8	57.1	55.1	55.8	55.3	51.6	53.1	49.7	54.1	56.9	60.6	30	25	46					
Sep-14	54.0	54.7	57.0	54.7	52.2	51.5	50.2	46.6	45.2	50.8	54.1	54.1	32	26	50					
Oct-14	53.3	53.9	58.2	54.8	48.8	50.7	50.1	36.4	47.0	50.2	48.5	43.4	32	24	44					
Nov-14	52.8	54.5	56.5	52.7	48.5	51.7	47.4	32.0	44.3	47.2	49.5	44.3	30	25	46					
Dec-14	52.5	55.7	53.2	53.2	48.3	49.6	46.7	31.1	43.4	47.1	46.8	49.8	33	24	51					
Jan-15	53.4	55.6	57.3	51.7	50.8	51.8	47.8	27.7	50.6	51.6	53.4	58.5	31	24	46					
Feb-15	53.7	53.7	57.0	51.4	52.3	54.2	47.5	38.3	48.9	49.2	49.8	61.8	34	25	49					
Mar-15	51.5	49.9	49.2	51.4	52.4	54.8	45.5	40.5	52.7	60.4	56.2	61.0	33	27	49					
Apr-15	49.8	46.2	46.0	52.4	49.1	55.5	47.6	41.9	50.5	53.2	54.5	57.4	33	26	52					
May-15	48.8	45.2	47.8	48.9	48.4	53.5	46.2	48.4	47.2	47.4	47.5	52.7	31	27	48					
Jun-15	48.6	46.4	47.0	51.1	49.3	49.4	47.5	37.6	42.4	45.4	48.0	53.1	31	25	48					
Jul-15	48.3	44.7	48.9	51.2	49.0	47.6	49.0	33.4	42.0	41.2	44.6	42.6	29	24	47					
Aug-15	47.0	44.4	49.4	48.4	45.5	47.2	49.0	30.5	39.4	39.5	39.9	33.6	30	25	46					
Sep-15	46.8	47.6	49.4	47.7	48.0	41.4	44.2	32.1	39.8	43.8	42.2	33.1	30	24	41					
Oct-15	47.6	46.5	50.5	47.9	42.2	45.6	35.6	37.8	42.5	46.7	40.7	35.9	28	23	45					
Nov-15	48.2	51.4	52.2	47.9	42.8	46.5	43.7	46.8	44.5	42.7	43.9	37.6	30	24	46					
Dec-15	48.7	50.1	53.4	49.5	46.1	44.1	43.9	28.3	44.1	43.8	41.6	38.0	29	24	45					
Jan-16	49.6	51.5	45.4	53.2	51.1	46.8	45.4	30.3	46.4	50.2	48.8	42.5	30	25	47					
Feb-16	48.3	49.7	47.6	48.7	51.1	44.5	43.4	44.3	43.1	42.1	40.3	48.7	29	25	44					
Mar-16	47.1	45.6	43.3	48.6	49.7	48.4	43.8	57.0	54.3	56.6	55.0	51.8	31	25	49					
Apr-16	50.8	49.1	50.5	48.2	52.3	53.8	46.0	59.9	54.4	56.4	51.7	56.7	34	27	54					
May-16	52.3	53.6	51.9	51.6	51.8	52.8	44.4	57.6	51.9	53.6	54.5	52.4	33	25	52					
Jun-16	52.4	53.3	53.6	50.1	52.2	52.5	45.2	54.3	51.7	50.3	51.4	53.8	33	27	53					
Jul-16	53.8	55.6	57.2	51.5	52.4	52.5	43.2	57.0	50.0	51.8	54.0	55.5	34	28	55					
Aug-16	55.5	57.8	59.7	56.4	52.7	51.0	47.0	57.8	50.4	55.9	51.8	55.2	34	27	56					
Sep-16	56.5	59.4	60.8	55.9	54.0	52.4	45.0	52.8	53.9	58.1	56.6	53.5	33	28	51					
Oct-16	57.5	62.1	63.5	56.5	52.7	52.7	44.0	59.3	51.4	54.0	54.7	51.8	35	28	56					
Nov-16	59.1	64.7	63.5	58.3	56.0	53.2	49.1	68.2	55.2	55.0	54.3	54.0	33	28	52					
Dec-16	55.9	57.0	57.4	55.9	56.1	53.2	48.7	74.1	53.2	53.7	55.4	59.8	33	28	56					
Jan-17	53.1	53.8	42.2	57.0	60.6	52.1	48.5	76.1	54.1	54.6	55.3	61.5	33	28	54					
Feb-17	63.7	68.8	75.7	58.7	60.4	54.8	43.7	76.4	54.7	58.7	56.8	64.4	34	28	59					
Mar-17	61.0	62.4	65.9	59.0	58.9	58.5	49.7	74.3	61.9	66.4	61.8	69.0	34	28	60					
Apr-17	58.4	57.5	58.9	57.7	59.7	58.1	49.9	66.8	57.3	58.7	61.5	63.2	34	28	61					
May-17	56.3	53.2	55.2	57.3	60.3	55.4	46.5	58.9	54.1	55.3	58.2	61.1	34	28	55					
Jun-17	54.8	52.2	50.5	57.4	59.0	54.9	45.9	58.2	54.0	57.9	55.2	59.1	36	29	65					
Jul-17	60.0	64.7	64.9	56.4	58.5	55.7	49.4	63.2	56.8	56.2	56.8	63.9	35	29	65					
Aug-17	58.9	63.0	62.4	56.8	60.9	51.2	49.6	73.0	52.6	59.7	57.8	63.8	35	29	62					
Sep-17	59.0	61.3	62.6	56.7	60.1	54.2	46.7	75.3	55.6	59.0	58.5	62.3	36	33	64					
Oct-17	58.9	61.5	61.1	57.5	59.7	54.8	48.2	72.5	54.5	57.1	58.7	59.1	35	29	64					
Nov-17	60.1	61.6	64.0	61.1	61.0	57.6	45.4	57.6	54.4	55.4	60.0	60.7	36	30	70					
Dec-17	60.2	63.1	65.9	57.1	60.4	54.7	45.2	73.2	54.1	55.6	56.6	58.8	34	31	70					
Jan-18	59.7	61.4	61.6	55.8	61.6	57.9	44.5	79.2	53.4	59.1	57.7	65.7	37	31	64					
Feb-18	58.7	58.6	60.1	55.2	62.5	56.9	45.7	74.9	51.7	48.4	51.2	65.7	39	30	70					
Mar-18	56.1	52.9	48.6	55.1	62.7	61.2	50.7	75.4	62.9	64.4	59.7	64.8	37	30	68					
Apr-18	56.5	53.5	54.0	54.8	62.2	58.1	48.7	71.7	55.2	57.1	58.4	63.0	37	32	67					
May-18	56.2	52.7	54.9	55.2	59.2	59.1	50.3	76.3	53.8	56.1	55.7	63.3	38	31	69					
Jun-18	55.8	55.0	55.1	54.3	60.2	54.6	48.1	76.1	54.2	57.1	58.9	60.8	39	32	69					
Jul-18	55.3	54.2	57.1	53.1	57.2	55.1	49.7	68.6	48.6	53.4	57.2	55.5	36	32	64					
Aug-18	54.9	53.3	57.3	53.5	54.3	50.4	45.6	69.3	54.6	52.9	60.4	64.1	36	33	63					
Sep-18	54.6	56.0	57.9	52.0	54.8	52.1	51.1	61.4	49.2	48.7	48.7	47.6	37	33	69					
Oct-18	51.2	49.2	55.3	50.1	51.6	50.0	48.9	55.3	43.2	47.1	47.0	40.6	37	30	65					
Nov-18	46.7	44.2	45.8	49.4																

日期	未季開										生用藥用數量 (平均天數)	生用藥用數量 (平均天數)	資本支出 (平均天數)		
	化學藥生用 劑數PMI	新藥 訂單數量	生用藥 數量	人力 供應	供應 交貨時間	存貨	客戶 存貨	原料物 價格	未季開 訂單	新藥 出口訂單				進口 原料物	
Jul-12	545	568	545	591	455	568	500	545	568	65.9	61.4	38.6	23	33	49
Aug-12	488	479	500	458	521	500	500	81.3	41.7	45.8	52.1	45.8	30	25	57
Sep-12	456	404	452	519	538	500	500	44.2	80.0	50.0	48.1	50.0	28	26	55
Oct-12	496	446	518	536	482	500	571	44.6	42.9	39.3	28.6	33	28	72	
Nov-12	514	500	482	518	536	536	42.9	48.2	48.2	50.0	50.0	46.4	29	26	73
Dec-12	543	550	567	600	500	500	46.7	55.0	46.7	48.3	41.7	53.3	30	24	60
Jan-13	559	574	481	593	519	630	53.7	64.8	38.9	53.7	55.6	59.3	39	32	54
Feb-13	504	589	446	536	536	411	35.7	69.6	44.6	50.0	46.4	67.9	31	18	25
Mar-13	645	724	759	586	552	603	48.3	56.9	58.6	65.5	62.1	72.4	35	28	34
Apr-13	494	452	452	462	548	61	35.5	45.2	46.8	54.8	54.8	35	15	36	36
May-13	576	467	621	561	500	520	43.9	42.4	45.5	59.1	54.5	52.6	32	20	61
Jun-13	548	586	586	552	500	517	55.2	29.3	46.6	46.6	43.1	48.3	29	23	55
Jul-13	521	526	577	577	513	410	53.8	57.7	51.3	53.8	51.3	50.0	31	28	53
Aug-13	543	557	571	557	514	514	52.9	60.0	45.7	52.9	45.7	55.7	24	25	44
Sep-13	513	513	526	553	539	434	46.1	68.4	47.4	51.3	59.2	56.6	26	20	44
Oct-13	600	616	628	605	581	570	46.5	59.3	55.8	57.0	61.6	59.3	33	28	53
Nov-13	535	488	488	588	563	550	48.8	50.0	53.8	53.8	62.5	55.0	38	31	67
Dec-13	600	613	675	588	538	588	46.3	61.3	47.5	56.3	61.3	52.5	37	32	53
Jan-14	582	615	564	603	577	551	46.2	75.5	50.0	57.7	57.7	64.1	33	31	52
Feb-14	536	474	500	615	615	474	52.6	64.1	44.9	55.1	52.6	59.0	33	29	71
Mar-14	588	613	613	625	550	538	55.0	65.0	58.8	52.5	65.0	63.8	35	28	56
Apr-14	557	614	557	586	529	500	41.4	58.6	54.3	61.4	61.4	62.9	42	31	63
May-14	520	500	429	571	557	543	41.4	55.7	51.4	54.3	54.3	60.0	36	28	67
Jun-14	611	595	635	622	622	581	48.6	70.3	48.6	64.9	64.9	75.7	34	24	61
Jul-14	557	607	560	560	524	536	51.2	65.5	50.0	54.8	56.0	70.2	35	32	54
Aug-14	543	500	525	575	538	575	57.5	55.0	46.3	57.5	60.0	55.0	33	36	45
Sep-14	523	463	538	563	445	450	50.0	50.0	52.5	55.0	35	55.0	35	35	60
Oct-14	525	500	556	528	500	542	51.4	31.9	55.6	59.7	47.2	44.4	31	33	58
Nov-14	494	458	514	486	486	528	50.0	23.6	48.6	45.8	54.2	45.8	24	26	41
Dec-14	488	438	475	538	463	525	41.3	27.5	47.5	47.5	52.5	48.8	33	27	43
Jan-15	486	432	500	473	514	514	48.6	33.8	45.9	48.6	48.6	55.4	31	23	40
Feb-15	521	536	488	500	524	560	51.2	52.4	60.7	57.1	52.4	69.0	33	26	43
Mar-15	600	688	738	475	538	563	47.5	63.8	50.0	65.0	67.5	65.0	37	34	57
Apr-15	578	600	625	538	588	538	46.3	68.8	51.3	55.0	60.0	60.0	33	32	67
May-15	554	595	595	514	521	514	46.0	59.5	62.2	59.5	62.2	59.5	31	31	52
Jun-15	521	559	544	559	544	397	50.0	52.9	52.5	61.8	52.9	54.4	38	27	52
Jul-15	503	462	449	564	538	500	48.7	34.6	43.6	39.7	56.4	44.9	31	27	41
Aug-15	497	449	474	551	500	513	48.7	21.8	42.3	47.4	47.4	34.6	32	33	42
Sep-15	484	461	461	487	526	487	51.3	23.7	51.3	48.7	43.4	35.5	31	33	41
Oct-15	541	577	551	526	577	474	48.7	43.6	48.7	51.3	62.8	43.6	31	32	53
Nov-15	455	408	434	500	461	474	35.5	40.8	47.4	48.7	44.7	38.2	35	29	46
Dec-15	494	486	542	500	500	444	41.7	33.3	43.1	41.7	52.8	43.1	32	27	40
Jan-16	518	539	539	538	526	526	52.6	55.3	52.6	52.6	35.5	28	33	51	51
Feb-16	442	375	319	556	500	458	48.6	48.6	54.2	47.2	50.0	29	35	50	50
Mar-16	583	629	657	529	543	557	42.9	75.7	52.9	55.7	65.7	65.7	29	32	59
Apr-16	615	650	675	563	563	625	42.5	70.0	53.8	63.8	63.8	63.8	41	40	74
May-16	543	513	525	575	538	563	50.0	67.5	43.8	50.0	56.3	52.5	40	34	52
Jun-16	563	645	553	592	513	513	40.8	59.2	50.0	53.9	53.9	50.0	34	34	47
Jul-16	516	526	526	553	513	461	50.0	57.9	48.7	51.3	56.6	52.6	34	40	75
Aug-16	505	488	500	512	512	512	46.3	62.2	52.4	52.4	57.3	57.3	38	44	66
Sep-16	525	513	563	538	525	488	36.3	61.3	46.3	56.3	52.5	61.3	34	34	50
Oct-16	540	560	583	583	541	500	41.7	71.4	50.0	61.9	59.5	56.0	39	41	65
Nov-16	568	634	549	561	622	476	37.8	72.0	56.1	58.5	61.0	58.5	37	43	64
Dec-16	566	573	573	573	573	537	45.1	76.8	54.9	63.4	64.6	64.6	36	39	56
Jan-17	529	476	488	560	560	560	47.6	81.0	63.1	61.9	59.5	73.8	35	42	64
Feb-17	563	488	475	663	575	613	46.3	85.0	53.8	51.3	61.3	65.0	36	40	59
Mar-17	603	638	638	625	563	550	46.3	65.0	53.8	58.8	65.0	70.0	37	36	55
Apr-17	578	588	613	575	550	563	47.5	58.8	51.3	52.5	52.5	63.8	37	33	56
May-17	549	510	592	561	551	551	44.9	49.0	45.9	53.1	60.2	59.2	33	35	61
Jun-17	496	521	479	469	521	479	46.9	60.4	52.1	56.3	43	36	63	63	66
Jul-17	502	457	478	587	522	467	44.6	48.9	45.7	46.7	47.8	60.9	36	34	63
Aug-17	552	609	587	565	533	467	42.4	68.5	50.0	60.9	66.3	65.2	43	45	58
Sep-17	551	564	511	585	543	553	53.2	78.7	56.4	55.3	59.6	62.8	41	49	74
Oct-17	541	641	598	543	500	424	46.7	71.7	44.6	62.0	55.4	67.4	38	40	70
Nov-17	536	533	567	544	533	500	48.9	77.8	50.0	56.7	54.4	65.6	38	40	60
Dec-17	589	663	652	576	522	533	46.7	77.2	51.1	65.2	54.3	67.4	39	43	69
Jan-18	591	670	602	545	602	534	43.2	79.5	51.1	60.2	62.5	68.2	38	43	68
Feb-18	544	522	489	536	541	500	41.7	60.0	52.2	51.1	65.6	39	40	73	
Mar-18	622	678	711	578	589	556	51.1	72.2	55.6	74.4	61.1	66.7	41	36	82
Apr-18	539	561	551	520	520	541	49.0	72.4	49.0	50.0	57.1	61.2	36	47	68
May-18	551	581	616	581	500	477	40.7	80.2	52.3	53.5	57.0	61.6	43	43	72
Jun-18	527	439	488	573	524	610	45.1	76.8	47.6	48.8	53.7	57.3	39	41	71
Jul-18	476	456	489	522	489	422	45.6	66.7	47.8	46.7	55.6	55.6	40	44	65
Aug-18	510	488	464	560	524	512	41.7	72.6	46.4	52.4	48.8	52.4	40	45	74
Sep-18	493	500	488	513	475	488	56.3	73.8	46.3	47.5	52.5	51.3	39	40	65
Oct-18	484	474	487	503	500	487	40.8	46.3	44.7	52.6	42.1	37	37	60	60
Nov-18	485	450	450	563	463	500	53.8	46.3	41.3	42.5	43.8	37.5	37	48	67
Dec-18	453	375	389	528	500	472	41.7	44.4	40.3	48.6	45.8	43.1	33	31	62
Jan-19	484	378	459	568	500	514	47.3	44.6	39.2	40.5	47.3	39.2	31	30	52
Feb-19	544	547	430	535	523	686	45.3	60.5	57.0	58.1	62.8	54.7	40	35	77
Mar-19	543	575	613	475	488	563	48.8	58.8	56.3	62.5	58.8	50.0	40	39	71
Apr-19	588	655	643	595	524	524	45.2	61.9	51.2	59.5	63.1	57.1	37	31	63
May-19	568	563	575	575	563	563	50.0	45.0	46.3	58.8	57.5	50.0	45	40	71
Jun-19	506	515	545	515	500	455	45.5	40.9	56.1	59.1	50.0	59.1	40	35	50
Jul-19	473	463	425	488	415	415	47.5	42.5	37.5	48.8	45.0	53.8	41	41	70
Aug-19	518	500	563	525	450	550	45.0	52.5	48.8	58.0	50.0	52.5	39	33	58
Sep-19	505	500	545	534	443	500	47.7	51.1	45.5	46.6	56.8	47.7	37	35	64
Oct-19	541	561	598	549	463	537	46.3	47.6	46.3	51.2	56.1	51.2	38	29	59
Nov-19	524	526	539	526	539	487	44.7	47.4	50.0	50.0	5				

天華園															
電子光學 儀器PMI	新增 訂單數量	生產 數量	人力 費用	供應 商交貨時間	存貨	客戶 存貨	原物料 價格	未完工 訂單	新增 出口訂單	出口 原物料數量	未來六個月 原物料數量	生產用物料 (平均天數)	總計交付天數 (平均天數)	資本支出 (平均天數)	
Jul-12	49.6	53.7	48.5	50.7	45.5	49.3	54.5	44.8	44.8	51.5	49.3	35.8	29	15	41
Aug-12	47.6	48.1	46.2	48.2	45.5	49.4	51.9	49.4	46.2	44.2	43.6	34.0	28	18	35
Sep-12	45.7	44.4	43.8	41.2	44.4	49.4	50.8	42.2	50.0	46.3	42.2	32.0	28	18	24
Oct-12	44.6	41.1	44.3	48.1	44.9	44.3	45.6	45.6	43.7	44.9	44.9	29.1	27	19	28
Nov-12	46.7	46.9	46.3	46.9	47.5	45.7	50.0	43.2	43.8	43.2	39.5	34.0	28	17	28
Dec-12	48.1	45.8	50.0	48.2	47.6	48.8	48.8	44.6	39.3	43.5	44.6	45.8	28	17	34
Jan-13	58.0	63.3	63.3	55.0	52.2	56.1	50.0	48.9	51.1	59.4	55.6	58.9	28	17	33
Feb-13	48.6	51.7	44.8	46.6	47.7	52.3	47.7	50.6	48.3	54.0	47.1	64.9	28	18	36
Mar-13	65.6	75.6	78.5	57.0	57.6	59.3	46.5	52.9	59.9	73.3	65.7	69.8	32	19	40
Apr-13	60.3	63.0	66.8	56.5	56.0	59.2	50.0	44.4	57.6	60.3	60.3	67.4	32	20	42
May-13	58.6	59.1	52.5	56.8	59.7	55.1	45.3	50.0	52.9	51.4	50.9	66.4	32	22	38
Jun-13	56.3	57.0	57.6	57.6	55.2	54.1	55.8	48.8	46.5	50.0	50.0	62.8	32	22	39
Jul-13	53.8	51.1	55.9	55.3	50.5	56.4	58.0	45.2	48.9	48.4	46.3	52.1	31	21	36
Aug-13	49.5	51.1	51.1	51.6	47.3	46.2	46.2	48.4	42.9	47.8	40.7	50.0	33	19	34
Sep-13	54.2	54.5	58.5	55.7	52.3	50.0	47.2	50.0	46.6	51.7	50.6	48.3	27	21	32
Oct-13	47.2	45.0	48.5	50.0	49.0	43.5	39.0	48.0	40.5	44.0	41.5	45.0	29	20	35
Nov-13	48.8	50.0	51.0	50.0	48.0	45.1	50.5	44.6	42.1	43.1	43.6	48.5	28	17	32
Dec-13	53.0	58.0	56.0	52.5	53.0	45.5	47.5	47.0	47.0	53.5	49.0	56.5	29	19	39
Jan-14	53.7	53.7	55.1	50.0	59.7	55.1	45.3	50.0	51.9	51.4	50.9	66.4	32	19	46
Feb-14	50.9	49.0	42.0	49.5	45.5	56.5	46.0	49.0	48.5	49.0	49.5	72.0	30	19	38
Mar-14	64.7	72.6	72.1	63.0	55.8	60.1	46.6	46.6	66.3	69.7	63.5	75.0	29	19	44
Apr-14	63.3	71.6	72.5	61.5	56.9	54.1	37.6	51.8	61.5	65.6	63.3	72.9	31	21	58
May-14	63.3	68.4	70.4	61.2	60.7	55.8	42.7	50.0	60.2	63.6	63.1	70.9	33	22	51
Jun-14	60.9	66.0	66.0	57.3	59.7	55.3	47.6	51.5	56.3	61.2	59.7	73.3	32	21	48
Jul-14	63.9	71.4	71.9	61.0	61.9	53.3	46.7	59.5	53.3	64.8	62.9	68.6	30	19	45
Aug-14	58.4	60.3	61.3	54.4	60.8	55.4	51.0	53.4	52.0	56.4	57.4	65.7	28	21	44
Sep-14	55.5	56.7	59.1	53.4	55.3	51.4	53.3	50.0	51.4	54.8	53.8	58.7	29	21	44
Oct-14	52.7	55.3	54.3	53.4	48.6	51.9	49.5	38.9	46.2	51.0	45.7	44.7	28	19	37
Nov-14	48.2	45.5	47.0	48.0	50.5	50.0	48.0	35.5	40.5	49.5	46.5	46.0	29	21	41
Dec-14	48.6	47.5	49.5	50.5	48.5	47.0	45.5	33.3	41.9	44.9	43.4	51.0	29	19	44
Jan-15	52.9	56.4	57.8	49.0	51.0	50.5	47.1	25.0	53.9	54.9	53.4	65.2	30	22	42
Feb-15	46.0	45.1	37.6	42.1	54.0	51.5	49.5	35.6	50.5	50.0	51.0	66.3	31	21	46
Mar-15	63.2	73.4	75.0	53.2	56.4	58.0	45.7	40.4	54.8	67.6	59.6	68.6	30	22	44
Apr-15	55.2	58.6	59.5	53.8	49.5	54.8	48.1	42.4	53.8	57.6	55.7	63.8	32	23	51
May-15	50.8	47.6	53.9	50.0	46.6	51.8	45.1	45.6	44.2	56.3	51.1	25.7	47	47	47
Jun-15	52.4	52.3	55.1	53.3	47.2	54.2	48.6	33.6	43.0	46.3	49.1	62.2	29	23	49
Jul-15	50.6	50.5	54.2	54.2	47.2	47.2	48.1	32.9	42.1	47.2	42.6	48.6	26	22	46
Aug-15	45.6	43.6	48.8	47.7	45.0	45.0	48.6	32.1	38.1	40.8	36.7	37.6	28	22	50
Sep-15	47.8	51.3	50.9	49.6	48.2	38.9	41.2	35.4	39.4	49.1	45.1	37.6	28	22	41
Oct-15	47.7	50.9	50.9	48.6	47.2	40.7	46.3	36.1	44.4	50.0	39.8	36.6	28	20	45
Nov-15	45.9	46.2	47.6	48.1	40.1	47.6	42.9	33.5	45.3	45.8	45.8	39.2	28	21	46
Dec-15	45.1	44.2	48.1	45.2	46.6	41.3	41.3	26.9	45.2	43.8	39.4	40.9	28	21	47
Jan-16	50.7	50.5	52.8	50.9	47.7	47.7	45.3	26.5	45.3	49.9	49.1	45.3	29	21	46
Feb-16	40.9	32.1	27.0	44.1	55.9	44.6	48.6	28.2	39.7	37.3	28.5	25	20	41	41
Mar-16	54.5	59.5	66.7	52.4	48.6	45.2	41.0	49.0	52.9	58.6	54.3	51.0	27	21	43
Apr-16	51.6	54.7	55.1	47.4	51.3	49.6	45.3	50.4	51.7	54.3	49.1	55.1	27	20	44
May-16	53.6	57.0	57.0	53.7	50.4	50.0	43.8	52.1	48.3	53.3	53.7	53.3	27	19	51
Jun-16	53.5	57.3	55.0	50.0	52.3	52.7	41.8	48.2	51.4	53.6	50.9	60.9	29	21	51
Jul-16	55.8	58.6	61.7	50.9	55.9	51.8	45.5	51.8	52.7	55.9	55.0	60.4	29	21	52
Aug-16	57.3	61.5	61.1	57.1	56.6	50.4	46.0	52.7	54.4	59.3	54.9	58.4	30	20	58
Sep-16	62.5	69.9	70.8	58.4	58.4	54.9	46.5	52.7	60.2	65.5	63.7	57.5	31	23	48
Oct-16	56.5	59.4	59.4	54.1	52.1	54.3	52.1	44.7	59.0	56.4	55.1	29	22	52	52
Nov-16	55.1	56.1	59.2	54.8	53.9	51.3	47.8	63.2	53.1	54.4	51.8	51.8	27	20	49
Dec-16	54.0	55.0	56.8	52.7	56.8	48.6	46.8	71.4	51.8	54.5	52.7	59.1	29	22	57
Jan-17	52.1	49.6	48.2	48.7	63.4	50.9	45.1	72.3	50.9	52.7	52.2	61.2	29	22	49
Feb-17	57.6	63.1	50.8	54.9	65.6	53.7	45.1	73.8	57.8	60.2	55.7	69.3	30	24	61
Mar-17	69.8	81.0	75.8	67.7	64.9	59.3	44.0	73.8	69.0	74.2	64.5	78.6	30	25	56
Apr-17	65.2	70.2	71.0	63.4	65.5	55.9	48.3	68.1	63.4	66.4	64.3	73.5	32	26	59
May-17	63.2	64.5	65.7	62.9	66.9	56.0	46.8	60.9	57.7	62.1	60.5	68.1	31	23	45
Jun-17	62.1	64.2	63.8	64.6	65.6	64.6	45.8	60.0	62.9	56.7	65.0	65.0	33	23	60
Jul-17	62.8	68.9	68.9	59.4	63.4	53.2	50.0	65.0	60.6	65.4	60.2	68.1	31	27	60
Aug-17	62.9	68.7	67.1	59.8	65.9	53.3	51.2	68.3	56.1	63.8	63.0	66.7	32	25	57
Sep-17	64.2	69.7	68.8	60.3	65.4	56.8	47.4	74.4	61.1	67.1	62.8	64.5	33	28	61
Oct-17	61.8	63.1	62.3	59.7	66.5	57.2	44.1	72.9	55.9	59.3	62.3	60.6	31	25	60
Nov-17	59.5	60.5	59.7	56.0	64.1	57.3	48.4	77.0	58.1	60.1	60.9	64.5	32	26	61
Dec-17	58.2	58.7	60.9	52.6	65.2	53.5	47.0	72.6	55.2	57.4	55.2	63.9	31	26	57
Jan-18	60.4	63.1	60.8	52.3	67.1	58.6	45.9	77.9	55.9	60.8	57.2	69.4	35	28	66
Feb-18	50.7	44.6	39.4	54.3	54.1	52.1	41.0	53.8	54.7	59.0	56.4	53.1	34	23	65
Mar-18	65.7	73.0	70.0	56.5	67.0	61.7	50.9	73.9	67.0	68.3	60.9	70.0	32	26	62
Apr-18	65.3	66.5	69.3	60.6	67.4	62.8	46.8	71.1	57.3	66.0	60.1	67.9	35	27	65
May-18	61.9	59.1	61.6	62.1	65.9	60.8	51.3	78.0	56.0	59.9	60.3	69.0	35	26	59
Jun-18	60.5	63.8	63.4	56.3	66.5	52.7	48.7	75.0	55.4	61.6	61.2	67.4	35	27	62
Jul-18	61.2	63.7	67.1	56.8	63.7	54.7	48.7	71.4	54.3	61.5	61.1	62.4	33	27	65
Aug-18	61.5	64.2	64.6	58.0	60.4	60.4	52.4	65.6	56.1	60.8	62.3	60.4	33	30	59
Sep-18	55.7	56.5	58.3	54.3	58.7	50.9	53.0	58.7	51.7	52.2	50.0	50.4	36	32	72
Oct-18	51.3	50.0	53.0	51.0	49.4	49.1	50.4	54.1	50.4	49.1	39.3	32	32	64	64
Nov-18	40.0	39.4	42.4	45.8	45.8	46.6	51.7	44.9	51.9	39.4	37.3	31.4	33	28	57
Dec-18	40.8	37.5	37.9	42.9	44.2	41.5	50.9	41.1	35.7	38.4	37.1	32.6	33	27	57
Jan-19	44.7	42.0	48.7	43.8	43.8	45.5	50.4	44.6	40.6	42.0	41.1	33.0	31	25	54
Feb-19	38.6	29.7	27.1	43.2	47.9	45.3	49.6	44.5	40.3	33.5	33.9	41.1	33	29	63
Mar-19	56.7	64.0	69.8	54.1	47.7	47.7	46.8	50.0	54.5	61.7	50.0	53.6	31	26	65
Apr-19	58.4	65.3	66.5	55.5	52.1	52.5	41.5	44.5	52.1	60.2	54.2	62.3	33	31	61
May-19	52.8	56.9	55.1	52.3	48.1	51.4	47.2	42.1	48.1	53.7	49.1	52.8	33	30	54
Jun-19	51.3	53.9	56.4	51.0	49.5	45.6	46.6	40.2	49.0	50.5	45.1	44.1	31	27	50
Jul-19	51.6	54.5	57.3	51.9	45.5	45.5	42.7	51.7	51.8	48.2	51.4	33	33		

日期	主要项目										未交六個月 未交出口訂單	生用物業 生用物業 (平均天數)	總計 總計 (平均天數)	資本支出 資本支出 (平均天數)	
	食品原料 食品原料	新增 新增	生用 生用	人力 人力	供應 供應	存貨 存貨	客戶 客戶	原料 原料	未完 未完	新增 新增					出口 出口
Jul-12	49.1	31.8	31.8	50.0	68.2	63.6	59.1	54.5	54.5	36.4	50.0	40.9	30	15	80
Aug-12	62.7	68.2	81.8	54.5	50.0	59.1	63.6	63.6	63.6	50.0	59.1	36.4	31	24	117
Sep-12	56.2	57.7	53.7	54.5	50.0	57.7	57.7	73.7	50.0	46.2	61.3	38.5	29	23	85
Oct-12	44.7	36.7	36.7	53.7	46.7	50.0	43.3	63.3	30.0	43.3	50.0	43.3	39	42	132
Nov-12	47.9	47.4	50.0	52.6	50.0	39.5	65.8	28.9	39.5	44.7	44.7	39.5	31	27	84
Dec-12	50.0	47.2	47.2	55.6	52.8	47.2	55.6	47.2	36.1	50.0	63.9	41.7	34	16	64
Jan-13	55.0	63.9	63.9	52.8	52.8	41.7	66.7	61.1	50.0	66.7	55.6	52.8	32	12	80
Feb-13	58.1	65.6	53.1	62.5	46.9	62.5	59.4	56.3	62.5	68.8	65.6	65.6	23	13	62
Mar-13	56.3	60.5	57.9	52.6	42.1	68.4	50.0	60.5	47.4	55.3	68.4	65.8	43	23	49
Apr-13	64.7	71.1	68.4	58.8	55.3	63.2	47.4	44.7	55.3	65.8	65.8	65.8	40	21	64
May-13	55.6	52.8	50.0	52.8	50.0	63.9	58.3	47.2	52.8	52.8	52.8	50.0	29	21	55
Jun-13	57.0	57.5	62.5	57.5	47.5	60.0	42.5	57.5	42.5	55.0	55.0	55.0	40	29	50
Jul-13	58.6	54.5	54.5	68.2	50.0	65.9	65.9	54.5	54.5	47.7	52.3	54.5	28	20	53
Aug-13	62.7	65.9	72.7	63.6	47.7	63.6	52.3	61.4	47.7	56.8	61.4	56.8	39	29	58
Sep-13	49.5	50.0	47.6	52.4	50.0	47.6	50.0	54.8	40.5	54.8	42.9	47.6	29	23	50
Oct-13	52.6	43.5	52.2	54.3	58.7	54.3	39.1	60.9	41.3	47.8	47.8	41.3	33	22	47
Nov-13	52.1	52.1	52.1	56.3	45.8	54.2	45.8	56.3	50.0	39.6	52.1	43.8	32	29	48
Dec-13	49.5	54.5	56.8	52.3	47.7	36.4	45.5	54.5	45.5	47.7	52.3	52.3	30	22	57
Jan-14	60.0	58.7	71.7	56.5	47.8	65.2	60.9	65.2	58.7	54.3	65.2	54.3	35	29	52
Feb-14	46.0	46.0	34.0	56.0	46.0	48.0	36.0	70.0	40.0	54.0	46.0	46.0	31	28	53
Mar-14	59.2	62.5	60.4	64.6	45.8	62.5	50.0	66.7	56.3	60.4	60.4	45.8	42	29	54
Apr-14	61.6	68.0	74.0	56.0	52.0	58.0	42.0	68.0	50.0	48.0	60.0	48.0	37	40	58
May-14	56.1	60.9	58.7	54.3	52.2	54.3	50.0	63.0	39.1	54.3	54.3	58.7	36	30	47
Jun-14	56.2	57.1	54.8	59.5	52.4	57.1	47.6	54.8	42.9	47.6	61.9	59.5	38	33	82
Jul-14	52.9	57.1	52.1	66.7	35.7	52.4	52.4	54.8	40.5	47.6	57.1	59.5	39	34	65
Aug-14	59.1	69.6	67.4	60.9	50.0	47.8	54.3	50.0	43.5	56.5	47.8	52.2	37	30	59
Sep-14	51.3	54.3	50.0	60.9	45.7	45.7	45.7	37.9	45.7	39.1	60.9	52.2	34	34	59
Oct-14	46.8	52.3	43.2	56.8	45.5	36.4	59.1	40.9	43.2	47.7	50.0	47.7	36	35	48
Nov-14	55.7	57.1	54.8	59.5	40.5	66.7	42.9	42.9	54.8	47.6	57.1	59.5	39	35	50
Dec-14	57.1	71.4	66.7	57.1	45.2	45.2	45.2	35.7	50.0	61.9	57.1	66.7	40	35	63
Jan-15	61.7	69.6	67.4	60.9	58.7	52.2	56.5	43.5	52.2	58.7	63.0	67.4	45	36	55
Feb-15	51.2	52.0	44.0	56.0	52.0	48.0	52.0	48.0	54.0	60.0	60.0	58.0	39	34	61
Mar-15	57.9	54.2	60.4	60.4	56.3	58.3	41.7	50.0	43.8	52.1	58.3	60.4	36	34	64
Apr-15	58.7	60.9	63.0	54.3	52.2	63.0	50.0	43.5	41.3	52.2	56.5	50.0	35	33	71
May-15	64.6	60.4	60.4	60.4	60.4	60.4	60.4	60.4	60.4	60.4	60.4	60.4	33	32	67
Jun-15	54.6	54.2	58.3	56.3	43.8	60.4	50.0	45.8	39.6	47.9	56.3	58.3	33	34	73
Jul-15	55.4	56.3	58.3	56.3	47.9	58.3	56.3	50.0	47.9	43.8	68.8	41.7	35	32	64
Aug-15	53.2	58.0	52.0	50.0	48.0	58.0	60.0	42.0	50.0	48.0	56.0	44.0	39	30	71
Sep-15	53.2	56.8	50.0	59.1	52.3	47.7	56.8	47.7	50.0	52.3	47.7	34.1	35	33	65
Oct-15	44.3	43.5	45.7	43.5	47.8	41.3	43.5	54.3	45.7	54.3	43.5	45.7	33	34	65
Nov-15	52.8	58.0	58.0	58.0	46.0	46.0	48.0	52.0	52.0	54.0	50.0	48.0	39	34	73
Dec-15	53.9	54.3	54.3	58.7	45.7	56.5	56.5	45.7	54.3	52.2	50.0	50.0	39	33	75
Jan-16	60.0	74.0	72.0	54.0	52.0	52.0	50.0	50.0	48.0	58.0	44.0	35	35	61	
Feb-16	42.8	36.0	38.0	44.0	52.0	44.0	38.0	48.0	30.0	40.0	40.0	46.0	32	32	57
Mar-16	46.4	46.0	44.0	50.0	48.0	44.0	44.0	58.0	42.0	46.0	48.0	42.0	50	39	78
Apr-16	52.5	52.1	54.2	54.2	52.1	50.0	37.5	50.0	52.1	58.3	56.3	45.8	56	43	77
May-16	53.3	55.6	57.4	53.7	46.3	53.7	40.7	66.7	48.1	38.9	44.4	40.7	41	37	67
Jun-16	55.7	63.0	60.9	56.5	50.0	47.8	50.0	65.2	52.2	50.0	54.3	43.5	41	39	73
Jul-16	61.5	75.0	67.3	61.5	53.8	50.0	57.7	63.5	55.8	53.8	65.4	55.8	50	40	71
Aug-16	61.6	70.0	64.0	60.0	60.0	54.0	40.0	66.0	52.0	64.0	58.0	62.0	48	33	64
Sep-16	47.3	48.1	42.3	51.9	48.1	46.2	36.5	55.8	42.3	99.6	50.0	55.8	41	37	69
Oct-16	52.4	52.0	52.0	50.0	52.0	50.0	50.0	50.0	52.0	54.0	56.0	50.0	42	42	72
Nov-16	62.3	78.8	67.3	63.5	51.9	50.0	51.9	69.2	63.5	61.5	59.6	67.3	49	43	66
Dec-16	61.9	69.2	69.2	55.8	51.9	63.5	50.0	65.4	63.5	55.8	65.4	61.5	47	41	68
Jan-17	60.0	62.0	62.0	56.0	66.0	54.0	50.0	78.0	60.0	64.0	58.0	62.0	48	37	70
Feb-17	47.1	50.0	39.6	50.0	58.3	37.5	33.3	68.8	41.7	54.2	52.1	52.1	49	40	78
Mar-17	54.6	56.3	60.4	58.3	50.0	47.9	56.3	77.1	45.8	47.9	54.2	58.3	49	48	89
Apr-17	49.2	48.0	52.0	50.0	52.0	44.0	46.0	76.0	48.0	46.0	54.0	52.0	46	43	66
May-17	55.4	55.8	55.8	59.6	50.0	55.8	44.2	71.2	55.8	48.1	53.8	53.8	48	40	68
Jun-17	47.6	48.0	42.0	46.0	46.0	46.0	46.0	46.0	46.0	46.0	52.0	46.0	49	38	82
Jul-17	55.6	55.6	53.7	53.7	55.6	59.3	59.3	63.0	51.9	48.1	63.0	55.6	45	41	79
Aug-17	54.1	59.3	55.6	50.0	59.3	46.3	50.0	70.4	46.3	57.4	44.4	53.7	46	32	84
Sep-17	46.9	39.7	43.1	50.0	55.2	46.6	37.9	65.5	46.6	51.7	50.0	55.2	45	42	80
Oct-17	51.1	53.6	48.2	46.4	55.4	51.8	51.8	71.4	55.4	55.4	60.7	55.4	47	36	78
Nov-17	53.8	55.8	53.8	51.9	51.9	55.8	44.2	78.8	53.8	57.7	53.8	65.4	48	36	97
Dec-17	58.0	62.0	64.0	56.0	58.0	50.0	44.0	64.0	54.0	50.0	60.0	48.0	48	45	91
Jan-18	56.4	60.7	58.9	51.8	58.9	51.8	46.4	73.2	57.1	53.6	55.4	62.5	40	34	79
Feb-18	41.1	30.4	38.6	50.0	50.0	53.6	42.9	44.6	42.9	44.6	50.0	45	45	45	79
Mar-18	58.2	67.9	67.9	51.8	50.0	53.6	46.4	73.2	57.1	53.6	57.1	64.3	31	33	71
Apr-18	53.0	55.0	58.3	55.0	46.7	46.7	65.0	51.7	55.0	51.7	61.7	36	34	63	
May-18	54.7	56.7	58.3	58.3	45.0	55.0	50.0	70.0	46.7	45.0	51.7	61.7	47	31	93
Jun-18	53.6	53.6	60.7	51.8	48.2	53.6	39.3	67.9	48.2	48.2	57.1	55.4	53	37	80
Jul-18	57.7	60.0	56.7	61.7	55.0	55.0	56.7	61.7	55.0	54.0	60.0	58.3	49	36	69
Aug-18	57.2	60.9	60.9	59.4	51.6	53.1	68.8	56.3	54.7	60.9	56.3	50	36	75	
Sep-18	47.7	44.2	44.2	53.8	50.0	46.2	38.5	69.2	44.2	42.3	46.2	53.8	41	23	63
Oct-18	52.4	48.5	48.5	48.5	50.0	54.5	54.5	50.0	54.5	53.6	45	35	44	74	74
Nov-18	51.1	53.7	53.7	50.0	51.9	46.3	42.6	51.9	53.7	51.7	57.4	53.7	44	31	76
Dec-18	54.8	55.6	57.4	55.6	55.6	50.0	48.1	51.9	51.9	48.1	53.7	50.0	39	33	76
Jan-19	62.3	70.0	68.3	67.0	60.0	51.7	56.7	66.7	58.3	58.3	53.3	45	34	76	
Feb-19	39.7	28.8	22.7	51.5	51.5	43.9	47.0	59.1	37.9	40.9	34.8	51.5	45	34	76
Mar-19	58.4	62.5	70.3	53.1	54.7	51.6	46.9	59.4	51.6	59.4	59.4	53.1	50	36	71
Apr-19	53.5	51.6	58.1	53.2	48.4	56.5	40.3	64.5	51.6	56.5	54.8	50.0	51	32	88
May-19	59.0	68.3	66.7	50.0	50.0	55.0	46.7	58.3	65.0	56.7	65.0	58.3	39	31	77
Jun-19	54.8	63.0	55.6	57.4	50.0	48.1	42.6	59.3	61.1	51.9	51.9	44.4	49	35	75
Jul-19	58.7	66.7	53.8	53.8	61.7	53.3	60.0	53.3	51.7	63.3	61.7	47	36	71	

日期	未季调										资本支出 (平均天数)					
	新订单 数量	生产 数量	人力 使用量	供应商 交货时间	存货	客户 存货	原材料 价格	未完成 订单	新出口 数量	港口 出口数量		未来六個月 生产用材料 需求				
Jul-12	39.4	25.7	27.1	45.7	51.4	47.1	52.9	24.3	41.4	38.6	35.7	4.3	37	25	47	
Aug-12	40.3	32.1	39.7	46.2	39.7	43.6	41.0	50.0	33.3	37.2	41.0	19.2	35	26	54	
Sep-12	45.6	50.0	47.5	52.4	47.5	52.4	39.4	39.4	31.6	37.2	35.5	17.6	38	29	43	
Oct-12	47.0	43.8	48.8	52.5	45.0	45.0	45.0	47.5	46.3	41.3	47.5	31.3	32	28	49	
Nov-12	54.7	68.4	63.2	55.3	44.7	42.1	40.8	57.9	55.3	53.9	52.6	53.9	32	25	55	
Dec-12	55.8	61.8	64.5	60.5	47.4	44.7	40.8	72.4	63.2	52.6	61.8	63.2	36	25	56	
Jan-13	58.8	80.5	64.6	53.7	50.0	45.1	45.1	84.1	70.7	57.3	63.4	70.7	34	28	47	
Feb-13	49.0	53.7	42.7	53.7	51.2	43.9	42.7	87.8	54.9	48.8	51.2	68.3	44	34	53	
Mar-13	56.1	56.6	67.1	53.9	50.0	52.6	53.9	57.9	52.6	52.6	51.3	51.3	38	34	64	
Apr-13	51.2	46.3	46.3	47.6	46.3	47.6	68.3	46.3	46.3	35.0	50.0	36.6	32	45	64	
May-13	44.9	39.0	41.6	45.1	29.8	56.1	29.8	56.1	25.6	40.2	35.4	40.2	31.7	35	29	60
Jun-13	44.7	30.3	44.7	53.9	40.8	53.9	43.4	25.0	40.8	34.2	39.5	28.9	33	29	50	
Jul-13	50.8	64.1	61.5	46.2	38.5	43.6	33.3	55.1	41.0	47.4	50.0	51.3	39	38	65	
Aug-13	56.7	65.4	67.9	47.4	52.6	50.0	39.7	71.8	52.6	53.8	53.8	65.4	38	27	45	
Sep-13	50.3	41.0	53.8	51.3	51.3	53.8	46.2	61.5	44.9	41.0	56.4	57.7	38	28	59	
Oct-13	53.3	56.3	52.5	51.3	51.3	55.0	57.5	58.8	56.3	48.8	52.5	42.5	38	26	52	
Nov-13	53.5	51.3	57.5	53.8	53.8	51.3	42.5	48.8	41.3	43.8	47.5	41.3	41	39	66	
Dec-13	52.6	51.2	52.4	54.8	54.8	50.0	42.9	63.1	44.0	51.2	52.4	52.4	40	35	59	
Jan-14	47.3	47.7	46.6	47.7	50.0	44.3	40.9	63.9	48.9	48.9	65.9	35	25	55		
Feb-14	45.1	47.7	40.7	46.5	50.0	40.7	45.3	57.0	46.5	53.5	46.5	54.7	37	31	60	
Mar-14	55.1	59.3	55.8	53.5	51.2	55.8	46.5	58.1	52.3	55.8	55.8	48.8	34	36	53	
Apr-14	58.4	67.8	64.4	51.1	61.1	47.8	48.9	67.8	57.8	66.7	60.0	57.8	38	28	58	
May-14	52.8	58.7	53.3	52.2	48.9	51.1	46.7	54.3	52.2	55.4	55.4	60.9	33	28	59	
Jun-14	51.2	47.7	52.3	48.8	53.5	53.5	53.5	53.5	48.8	50.0	50.0	59.3	35	29	54	
Jul-14	48.9	45.6	45.6	54.4	45.6	53.3	55.6	51.1	43.3	41.1	52.2	56.7	32	29	48	
Aug-14	50.2	45.3	44.2	50.0	52.3	59.3	52.3	51.2	46.5	48.8	61.6	55.8	33	26	58	
Sep-14	50.5	47.6	47.6	52.4	46.3	52.4	46.3	37.8	46.3	56.1	42.7	36	28	59	59	
Oct-14	50.6	41.0	54.0	57.0	46.0	55.0	49.0	30.0	41.0	43.0	55.0	35.0	34	27	51	
Nov-14	47.6	42.9	44.0	53.6	47.6	50.0	44.0	25.0	40.5	41.7	52.4	29.8	31	31	60	
Dec-14	48.4	44.4	42.2	52.2	46.7	56.7	54.4	24.4	37.8	42.2	45.6	34.4	36	31	60	
Jan-15	53.6	55.6	58.9	45.6	47.8	60.0	50.0	25.6	46.7	41.1	54.4	42.2	29	28	54	
Feb-15	47.2	35.9	37.0	51.1	48.9	63.0	42.4	33.7	40.2	38.0	43.5	46.7	36	31	57	
Mar-15	50.0	52.4	52.4	51.2	43.9	50.0	47.6	26.8	46.3	42.7	39.0	40.2	35	33	57	
Apr-15	46.7	40.8	48.0	50.0	41.8	53.1	44.9	27.6	37.8	37.8	44.9	39.8	35	32	45	
May-15	47.4	51.0	50.0	45.0	50.0	40.0	45.0	40.0	45.0	40.0	44.0	38.0	29	27	45	
Jun-15	45.8	42.2	42.2	45.6	51.1	37.8	42.2	37.8	37.8	33.3	42.2	32.2	32	29	41	
Jul-15	42.2	28.3	38.0	48.9	52.2	43.5	44.6	29.3	41.3	30.4	37.0	29.3	33	28	62	
Aug-15	40.0	23.9	35.2	46.6	45.5	48.9	44.3	26.1	37.5	30.7	39.8	19.3	35	29	49	
Sep-15	40.4	33.0	39.4	44.7	43.6	41.5	37.2	22.3	36.2	33.0	38.3	23.4	36	27	50	
Oct-15	41.8	36.7	36.7	46.7	45.6	43.3	40.0	30.0	38.9	40.0	35.6	30.0	31	29	56	
Nov-15	43.3	47.8	42.2	38.9	43.3	44.4	44.4	32.2	43.3	44.4	38.9	27.8	32	30	54	
Dec-15	47.6	46.7	47.8	51.1	45.7	46.7	42.4	22.8	41.3	43.5	41.3	26.1	30	32	53	
Jan-16	49.1	50.5	53.5	46.5	45.5	41.9	40.0	45.3	36.0	44.2	37.2	35	33	57	59	
Feb-16	39.1	40.9	45.0	40.9	44.3	44.3	43.2	59.1	50.0	44.3	38.6	51.1	33	29	59	
Mar-16	55.7	68.2	63.6	45.5	51.1	50.0	50.0	69.3	63.6	58.0	53.4	52.3	39	30	60	
Apr-16	57.1	61.5	66.7	50.0	52.1	55.2	51.0	78.1	62.5	58.3	50.0	62.5	37	30	58	
May-16	56.2	58.9	55.6	52.2	57.8	56.7	46.7	60.0	61.1	55.6	54.4	55.6	36	31	63	
Jun-16	52.6	46.8	55.3	51.1	51.1	58.5	44.7	61.7	55.3	43.6	56.4	47.9	39	34	58	
Jul-16	50.0	41.5	52.1	55.3	46.8	54.3	46.8	67.0	45.7	43.6	51.1	46.8	39	36	56	
Aug-16	50.4	48.9	48.9	56.4	45.7	52.1	53.2	60.6	42.6	45.7	40.4	45.7	34	30	57	
Sep-16	48.3	42.7	40.6	56.3	51.0	51.0	51.0	46.9	43.8	46.9	46.9	40.6	37	36	59	
Oct-16	53.8	52.2	47.8	57.8	56.7	50.0	65.6	48.9	46.7	52.2	45.6	42	34	59	42	
Nov-16	60.7	64.0	62.8	52.3	62.8	61.6	57.0	79.1	60.5	48.8	57.0	53.5	40	33	59	
Dec-16	57.1	59.8	58.5	51.2	56.1	59.8	56.1	84.1	50.0	45.1	51.2	58.5	37	30	62	
Jan-17	49.8	44.0	45.2	54.8	57.1	47.6	63.1	79.8	52.4	50.0	56.0	52.4	31	30	60	
Feb-17	50.0	46.8	44.7	54.3	51.1	53.2	44.7	76.6	46.8	55.3	57.4	54.3	37	32	64	
Mar-17	59.8	58.0	70.5	58.0	52.3	60.2	63.6	75.0	52.3	56.8	59.1	50.0	36	31	63	
Apr-17	54.6	46.7	57.6	54.3	47.8	66.3	47.8	57.6	56.5	46.7	46.7	58.7	38	31	72	
May-17	51.1	42.0	50.0	58.0	52.3	53.4	46.6	50.0	46.6	45.5	53.4	48.9	40	40	67	
Jun-17	53.9	51.2	47.6	62.4	62.4	62.4	62.4	52.8	50.0	50.0	52.3	39	33	76	76	
Jul-17	54.1	53.8	55.1	52.6	48.7	60.3	47.8	56.4	46.2	50.0	66.7	38	31	84	84	
Aug-17	55.1	60.5	58.1	53.5	55.8	47.7	51.2	86.0	51.2	54.7	47.7	65.1	34	29	61	
Sep-17	52.2	51.1	53.3	54.4	54.4	47.8	46.7	78.9	46.7	47.8	48.9	62.2	40	34	64	
Oct-17	51.9	47.9	48.9	56.4	53.2	53.2	55.3	69.1	57.4	52.1	51.1	53.2	45	32	66	
Nov-17	52.0	43.3	52.2	48.9	54.4	61.1	46.7	74.4	47.8	42.2	46.7	46.7	48	34	77	
Dec-17	57.2	54.7	61.6	54.7	53.5	59.6	47.7	74.4	54.7	52.3	51.2	50.0	37	34	64	
Jan-18	55.9	52.4	61.0	51.2	54.9	59.8	43.9	86.6	46.3	58.5	54.9	57.3	37	30	69	
Feb-18	52.4	45.2	54.8	53.5	54.8	65.5	45.2	79.5	54.8	50.0	53.6	59.5	49	38	78	
Mar-18	62.4	61.0	65.9	56.1	61.0	68.3	58.5	76.8	57.3	56.1	58.5	57.3	48	30	77	
Apr-18	57.2	56.4	65.4	50.0	57.7	56.4	55.1	74.4	55.1	53.8	55.1	52.6	50	36	87	
May-18	56.6	58.5	64.6	48.8	51.2	59.8	58.5	74.4	53.7	54.9	48.8	54.9	51	44	91	
Jun-18	56.8	61.3	56.3	56.3	52.5	57.5	52.5	80.0	55.0	52.5	55.0	52.5	46	38	70	
Jul-18	47.5	40.0	45.0	46.3	47.5	58.8	51.3	68.8	38.8	41.3	52.5	40.0	42	37	66	
Aug-18	44.9	39.5	41.9	46.5	46.5	50.0	47.7	64.0	38.4	41.9	51.2	45.3	45	39	67	
Sep-18	52.5	48.8	51.3	52.5	52.5	57.5	51.3	58.8	47.5	42.5	47.5	41.3	46	42	67	
Oct-18	47.9	38.4	46.5	46.5	54.5	44.9	47.7	40.7	43.0	46.0	46.0	46.0	46	40	66	
Nov-18	45.0	42.7	45.5	40.0	44.3	47.7	46.6	33.0	39.8	40.0	42.0	30.7	44	36	65	
Dec-18	42.9	40.5	41.7	42.9	39.3	50.0	39.3	27.4	35.7	35.7	36.9	25.0	40	33	61	
Jan-19	46.3	38.8	47.5	42.5	45.0	57.5	42.5	43.8	40.0	40.0	42.5	32.5	49	33	72	
Feb-19	41.1	33.0	21.6	45.5	47.7	58.0	46.6	68.2	45.5	40.9	45.5	42.0	44	37	79	
Mar-19	51.9	50.0	57.1	44.0	46.4	61.9	46.4	67.9	51.2	47.6	52.4	48.8	44	35	85	
Apr-19	51.1	50.0	48.9	50.0	50.0	56.8	44.3	52.3	45.5	50.0	46.6	44.3	40	34	65	
May-19	44.3	40.9	43.2	48.9	45.5	43.2	44.3	36.4	50.0	36.4	39.8	38.6	42	34	66	
Jun-19	42.8	41.3	42.4	45.7	43.5	41.3	45.7	51.5	41.3	43.5	42.4	35.9	40	39	72	
Jul-19	40.4	37.0	41.3	40.2	38.0	35.9	40.2	38.0	41.3	43.5	46.7	42	34	63	63	
Aug-19	38.7	40.														

	交通工 具	新 車	生 產	人 力 使 用	供 應 商	資 源	客 戶	未季調				未 來 六 個 月 生 產 用 物 資 需 求 (平 均 天 數)	修 理 作 業 耗 材 (平 均 天 數)	真 本 支 出 (平 均 天 數)		
								原 料 價 格	未 成 功	新 增	進 口					
Jul-12	44.5	42.5	37.5	40.0	52.5	50.0	42.5	40.0	47.5	40.0	42.5	22.5	32	20	63	
Aug-12	53.7	55.3	60.5	50.0	47.4	55.3	47.4	39.5	55.3	52.6	50.0	47.4	35	47	74	
Sep-12	44.2	52.6	47.4	39.5	44.7	50.0	47.4	39.5	50.0	47.4	39.5	31.6	34	26	68	
Oct-12	53.3	54.8	50.0	52.4	47.6	61.9	45.2	45.2	47.6	59.5	33.3	45.2	39	20	76	
Nov-12	58.5	67.5	60.0	52.5	52.5	60.0	55.0	55.0	65.0	65.0	42.5	42.5	35	25	56	
Dec-12	54.4	63.9	58.3	52.8	41.7	55.6	55.6	52.8	58.3	61.1	50.0	52.8	29	23	72	
Jan-13	60.0	76.3	68.4	52.6	52.6	50.0	36.8	57.9	68.4	65.8	55.3	65.8	26	22	58	
Feb-13	49.4	56.3	37.5	56.3	56.3	40.6	46.9	65.6	43.8	43.8	46.9	81.3	20	20	61	
Mar-13	65.9	82.4	79.4	64.7	47.1	55.9	47.1	61.8	50.0	61.8	64.7	70.6	27	22	73	
Apr-13	60.0	60.0	58.8	58.8	58.8	64.7	47.1	61.8	47.1	52.9	55.9	58.8	28	24	67	
May-13	63.5	70.6	62.5	61.1	55.9	44.1	41.2	67.6	64.7	64.7	64.7	55.9	26	28	73	
Jun-13	55.0	53.1	53.1	59.4	56.3	53.1	59.4	31.3	65.6	50.0	53.1	50.0	29	37	50	
Jul-13	54.2	47.4	47.4	55.3	60.5	60.5	55.3	39.5	55.3	47.4	39.5	60.5	31	22	64	
Aug-13	46.7	47.2	38.9	47.2	55.6	44.4	38.9	47.2	50.0	44.4	47.2	52.8	24	17	41	
Sep-13	59.0	60.0	57.5	60.0	57.5	60.0	40.0	55.0	47.5	47.5	57.5	52.5	27	25	78	
Oct-13	60.0	70.6	58.8	55.9	55.9	58.8	50.0	61.8	61.8	58.8	58.8	64.7	22	25	49	
Nov-13	64.0	77.5	67.5	60.0	50.0	65.0	35.0	45.0	57.5	67.5	60.0	57.5	26	28	56	
Dec-13	56.7	65.8	71.1	50.0	39.5	47.4	39.5	47.4	55.3	55.3	37.9	68.4	23	22	42	
Jan-14	57.9	68.4	71.1	55.3	50.0	44.7	47.4	50.0	55.3	57.9	71.1	26	22	59		
Feb-14	55.9	52.9	58.8	52.9	50.0	64.7	41.2	64.7	61.8	52.9	67.6	76.5	26	21	47	
Mar-14	53.8	50.0	53.8	53.8	57.7	53.8	42.3	61.5	42.3	42.3	53.8	61.5	22	24	47	
Apr-14	51.9	50.0	56.3	50.0	50.0	53.1	46.9	43.8	46.9	56.3	50.0	57.0	23	26	61	
May-14	59.3	50.0	63.3	66.7	56.7	60.0	43.3	53.3	46.7	50.0	53.3	60.0	30	23	53	
Jun-14	60.7	60.7	67.9	60.7	60.7	53.6	42.9	57.1	64.3	57.1	57.1	67.9	22	27	54	
Jul-14	60.0	50.0	61.8	58.8	58.8	70.6	41.2	47.1	52.9	50.0	64.7	67.6	30	26	73	
Aug-14	49.5	47.5	52.5	52.5	40.0	55.0	50.0	52.5	42.5	50.0	55.0	70.0	23	23	54	
Sep-14	54.8	57.1	59.1	54.8	55.2	50.0	54.8	55.2	50.0	54.8	50.0	64.3	29	27	68	
Oct-14	55.5	50.0	52.5	60.0	65.0	50.0	52.5	42.5	67.5	52.5	62.5	60.0	32	24	64	
Nov-14	49.5	52.5	52.5	52.5	42.5	47.5	52.5	40.0	55.0	50.0	42.5	60.0	33	34	90	
Dec-14	61.9	73.8	69.0	64.3	50.0	52.4	47.6	40.5	52.4	59.5	57.1	66.7	30	32	89	
Jan-15	57.3	68.2	72.7	56.8	43.2	45.5	40.9	34.1	50.0	56.8	56.8	68.2	30	28	74	
Feb-15	51.9	52.4	50.0	57.1	47.6	52.4	45.2	40.5	45.2	57.1	52.4	69.0	31	30	82	
Mar-15	57.6	66.7	73.8	57.1	45.2	45.2	33.3	40.5	54.8	54.8	64.3	69.0	30	31	77	
Apr-15	60.0	55.3	65.8	63.2	52.6	63.2	55.3	44.7	57.9	44.7	57.9	63.2	26	25	79	
May-15	53.9	47.2	55.3	55.3	56.0	60.0	61.1	58.9	50.0	55.9	55.9	55.9	29	31	77	
Jun-15	54.1	58.8	55.9	50.0	58.8	47.1	55.9	41.2	38.2	44.1	50.0	55.9	32	34	92	
Jul-15	45.7	38.1	42.9	45.2	54.8	47.6	47.6	33.3	42.9	31.0	47.6	45.2	25	26	75	
Aug-15	42.5	28.1	37.5	53.1	50.0	43.8	53.1	34.4	37.5	37.5	37.5	31.3	25	31	65	
Sep-15	43.3	38.9	41.7	36.1	55.6	44.4	58.3	22.2	44.4	25.0	38.9	27.8	21	18	41	
Oct-15	42.6	34.2	34.2	44.7	52.6	47.4	55.3	36.8	28.9	34.2	39.5	31.6	17	16	38	
Nov-15	37.5	21.9	25.0	34.4	53.1	53.1	59.4	21.9	37.5	37.5	40.6	43.8	19	18	55	
Dec-15	42.5	32.5	42.5	47.5	42.5	47.5	50.0	22.5	40.0	37.5	42.5	35.0	21	20	40	
Jan-16	53.7	60.0	60.0	64.7	64.7	64.7	31.6	23.7	47.4	47.4	50.0	39.5	28	20	42	
Feb-16	41.8	41.2	41.2	44.1	41.2	41.2	47.1	31.3	50.0	47.1	47.1	52.9	21	19	48	
Mar-16	55.3	61.8	58.8	50.0	47.1	58.8	47.1	38.2	47.1	47.1	58.8	61.8	22	19	47	
Apr-16	52.4	50.0	52.9	44.1	50.0	64.7	47.1	67.6	50.0	47.1	50.0	52.9	33	24	74	
May-16	61.4	71.4	69.0	57.1	59.5	50.0	40.5	69.0	57.1	52.4	61.9	50.0	25	20	46	
Jun-16	54.7	55.3	55.3	47.4	63.2	52.6	50.0	68.4	42.1	52.6	44.7	47.4	28	25	88	
Jul-16	51.7	47.8	58.7	47.8	45.7	58.7	43.5	58.7	52.2	45.7	50.0	56.5	32	25	50	
Aug-16	54.7	55.3	57.9	60.5	39.5	60.5	39.5	68.4	44.7	52.6	52.6	50.0	26	26	68	
Sep-16	51.8	50.0	59.1	56.8	45.5	47.7	45.5	50.0	47.7	54.5	45.5	50.0	27	25	64	
Oct-16	51.0	50.0	57.5	52.5	45.0	50.0	45.0	50.0	40.0	47.5	47.5	27.9	29	29	40	
Nov-16	63.6	70.5	68.2	63.6	52.3	63.6	61.4	59.1	52.3	65.9	59.1	52.3	24	26	58	
Dec-16	62.0	57.5	72.5	65.0	52.5	62.5	47.5	67.5	55.0	57.5	62.5	60.0	25	29	80	
Jan-17	59.1	59.1	59.1	61.4	59.1	56.8	34.1	70.5	50.0	56.8	54.5	61.4	24	24	56	
Feb-17	63.6	66.0	64.0	60.0	56.0	72.0	44.0	84.0	62.0	64.0	60.0	68.0	27	23	49	
Mar-17	66.0	77.5	77.5	60.0	52.5	62.5	55.0	75.0	60.0	67.5	65.0	52.5	25	16	64	
Apr-17	66.4	65.9	68.2	63.6	63.6	63.6	70.5	45.5	79.5	61.4	63.6	65.9	54.5	22	22	70
May-17	54.6	55.8	53.8	55.8	51.9	55.8	53.8	61.5	51.9	44.2	53.8	53.8	30	23	74	
Jun-17	62.4	60.0	60.0	60.0	60.0	60.0	60.0	60.0	54.0	54.0	60.0	56.0	31	28	75	
Jul-17	61.2	53.8	59.6	61.5	59.6	71.2	55.8	65.4	48.1	48.1	55.8	59.6	27	23	56	
Aug-17	52.7	46.2	42.3	61.5	51.9	61.5	50.0	73.1	40.4	50.0	55.8	55.8	26	20	67	
Sep-17	57.5	62.5	62.5	60.4	54.2	47.9	43.8	68.8	58.3	54.2	60.4	60.4	26	23	60	
Oct-17	62.9	64.6	68.8	66.7	54.2	60.4	60.4	66.7	52.1	54.2	56.3	64.6	29	19	71	
Nov-17	60.0	62.0	64.0	58.0	62.0	54.0	38.0	70.0	50.0	54.0	52.0	56.0	24	25	72	
Dec-17	56.1	47.8	58.7	58.7	60.9	54.3	37.0	67.4	41.3	50.0	56.5	52.2	26	23	53	
Jan-18	59.6	58.0	66.0	64.0	50.0	60.0	40.0	66.0	48.0	50.0	66.0	58.0	28	21	88	
Feb-18	43.5	30.0	32.5	32.5	35.0	32.5	37.5	72.5	27.5	72.5	27.5	55.0	25	27	52	
Mar-18	56.1	65.2	63.0	54.3	50.0	47.8	39.1	76.1	54.3	52.2	60.9	52.2	31	26	59	
Apr-18	54.3	45.2	54.8	57.1	57.1	57.1	52.4	61.9	40.5	45.2	57.1	59.5	21	15	47	
May-18	54.5	50.0	50.0	59.1	54.5	59.1	43.2	70.5	43.2	50.0	47.7	54.5	22	23	60	
Jun-18	55.5	47.7	61.4	56.8	59.1	52.3	47.7	68.2	45.5	52.3	52.3	56.8	21	24	71	
Jul-18	53.6	52.3	56.8	54.5	52.3	52.3	50.0	63.6	43.2	54.5	50.0	54.5	24	25	69	
Aug-18	45.2	37.0	45.7	43.5	52.2	47.8	58.7	69.6	37.0	41.3	45.7	45.7	22	23	58	
Sep-18	50.4	50.0	39.1	50.0	52.2	60.9	45.7	71.7	45.7	50.0	41.3	47.8	38	25	96	
Oct-18	46.5	41.3	43.5	42.2	54.3	52.2	69.8	52.2	69.8	41.3	69.8	34.3	34	25	82	
Nov-18	43.0	37.5	37.5	42.5	45.0	52.5	45.0	57.5	37.5	37.5	37.5	40.0	42	21	70	
Dec-18	45.5	47.7	40.9	47.7	45.5	45.5	56.8	52.3	40.9	29.5	38.6	34.1	39	25	40	
Jan-19	45.9	45.5	50.0	45.5	52.3	36.4	38.6	59.1	45.5	45.5	45.5	34.1	20	24	65	
Feb-19	45.9	45.5	45.5	45.5	47.7	45.5	43.2	52.3	36.4	43.2	45.5	40.9	24	23	60	
Mar-19	49.6	54.2	58.3	41.7	50.0	43.8	39.6	52.1	45.8	54.2	47.9	56.3	23	23	59	
Apr-19	53.5	52.2	58.7	50.0	47.8	58.7	43.5	63.0	41.3	47.8	60.9	52.2	22	15	56	
May-19	50.4	47.8	54.3	54.3	45.7	50.0	43.5	60.9	45.7	52.2	54.3	47.8	27	25	67	
Jun-19	44.3	40.5	40.5	47.6	47.6	45.2	42.9	52.4	33.3	33.0	45.2	42.9	20	22	59	
Jul-19																

日期	本月数据										去年同期										
	订单数	金额	毛利	成本	费用	净利	客户数	新增	流失	留存	订单数	金额	毛利	成本	费用	净利	客户数	新增	流失	留存	
Jul-12	42.5	32.8	32.8	5.31	48.4	45.3	40.6	37.5	40.6	28.1	43.8	25.0	29	18	30						
Aug-12	45.0	42.5	37.5	5.0	42.5	52.5	46.3	42.5	37.5	40.0	28.8	40.0	28.8	24	22						
Sep-12	47.0	45.0	47.5	47.5	50.0	43.0	47.5	51.5	41.3	38.8	46.3	30.0	35	24	25						
Oct-12	50.8	42.1	44.7	53.9	57.9	55.3	50.0	55.3	40.8	47.4	43.4	31.6	31	19	25						
Nov-12	46.3	44.7	48.7	46.1	43.4	48.7	38.2	44.7	39.5	35.5	38.2	32.9	30	23	27						
Dec-12	52.7	60.8	59.5	51.4	50.0	41.9	45.9	52.7	50.0	50.0	55.4	47.3	31	21	24						
Jan-13	57.6	63.5	71.6	52.7	48.6	51.4	39.2	55.4	45.9	58.1	58.1	62.2	33	22	27						
Feb-13	51.6	52.7	45.9	56.8	52.7	50.0	41.9	64.9	51.4	50.0	50.0	74.3	37	23	29						
Mar-13	60.5	64.9	71.6	63.5	56.8	45.9	35.1	59.5	54.1	62.2	64.9	59.5	37	24	33						
Apr-13	53.7	50.0	67.1	50.0	55.3	46.3	48.7	45.9	44.7	44.7	44.7	44.7	20	27	32						
May-13	53.6	51.3	64.1	51.3	51.3	47.4	35.9	52.6	47.4	44.9	47.4	31.3	21	32	33						
Jun-13	53.9	53.0	59.1	57.6	43.9	56.1	50.0	37.9	48.5	43.9	54.5	48.5	34	20	48						
Jul-13	44.6	36.5	45.9	48.6	45.9	45.9	40.5	43.2	40.5	40.5	44.6	37.8	34	21	44						
Aug-13	51.7	46.4	52.4	57.1	50.0	52.4	44.0	51.2	47.6	42.9	47.6	36.9	31	22	26						
Sep-13	50.2	47.6	53.7	53.7	54.9	41.5	40.2	53.7	45.1	41.5	46.3	43.9	33	23	27						
Oct-13	51.9	51.4	56.8	52.7	50.0	48.6	32.4	55.4	52.7	44.6	40.5	47.3	31	19	35						
Nov-13	56.1	61.8	59.2	59.2	55.3	44.7	43.4	59.2	51.3	57.9	42.1	51.3	28	19	27						
Dec-13	52.7	56.1	59.8	52.4	50.0	45.1	42.7	46.3	48.8	54.9	41.5	50.0	31	19	30						
Jan-14	58.9	60.0	65.6	59.0	51.3	50.0	58.9	52.2	55.4	54.4	56.7	52.2	34	20	34						
Feb-14	54.1	52.3	48.9	58.0	53.4	58.0	47.7	53.4	60.2	48.9	48.9	64.8	34	21	34						
Mar-14	59.3	63.6	61.4	59.1	56.8	55.7	39.8	47.7	61.4	56.8	61.4	56.8	37	23	39						
Apr-14	58.0	60.0	58.8	60.0	57.5	53.8	42.5	45.0	52.5	50.0	51.3	65.0	33	23	33						
May-14	59.2	65.6	57.3	59.4	57.3	56.3	46.9	59.4	55.2	52.1	54.2	63.5	35	21	33						
Jun-14	56.0	55.8	60.5	59.3	50.0	54.7	44.2	59.3	54.7	53.5	48.8	61.6	35	24	32						
Jul-14	60.5	67.0	68.2	59.1	51.1	56.8	45.5	63.6	62.5	59.1	56.8	67.0	36	24	33						
Aug-14	53.3	51.1	52.2	57.6	55.4	50.0	42.4	56.5	59.8	48.9	48.9	65.5	28	18	27						
Sep-14	50.9	48.0	43.5	51.2	47.5	51.2	40.7	51.2	40.7	41.9	50.0	51.2	35	22	28						
Oct-14	47.7	44.2	53.5	50.0	47.7	43.0	44.2	37.2	43.0	48.8	40.7	40.7	36	23	28						
Nov-14	51.5	53.7	56.1	45.1	51.2	51.2	48.8	28.0	50.0	47.6	48.8	42.7	32	18	28						
Dec-14	50.7	52.2	50.0	48.9	54.4	47.8	42.2	27.8	48.9	48.9	47.8	53.3	35	18	42						
Jan-15	51.8	54.1	54.1	53.1	53.1	44.9	42.9	23.5	44.9	50.0	44.9	48.0	28	19	32						
Feb-15	49.6	50.0	37.8	55.1	54.1	51.0	45.9	35.7	51.0	53.1	44.9	63.3	35	20	31						
Mar-15	57.7	64.9	66.0	59.6	48.9	48.9	47.9	40.4	64.9	67.0	58.5	57.4	35	21	26						
Apr-15	60.0	67.3	67.3	61.2	49.0	51.1	45.9	42.9	63.3	67.3	60.2	62.2	34	21	25						
May-15	46.8	53.2	51.1	51.1	51.1	46.8	45.7	46.7	46.7	46.7	51.1	51.1	32	22	28						
Jun-15	50.7	48.9	50.0	53.3	51.1	50.0	43.5	34.8	45.7	50.0	42.4	43.5	29	17	19						
Jul-15	45.4	39.1	43.5	53.3	44.6	46.7	57.6	29.3	35.9	37.0	38.0	37.0	30	19	17						
Aug-15	42.1	40.6	40.6	45.8	39.6	43.8	50.0	27.1	39.6	37.5	37.5	34.4	28	16	19						
Sep-15	42.5	38.5	41.7	47.9	43.8	40.6	50.0	35.4	28.1	37.5	31.3	30.2	30	18	21						
Oct-15	42.3	37.2	42.6	46.8	44.7	40.4	47.9	44.7	39.4	39.4	34.0	31.9	26	15	19						
Nov-15	41.0	37.0	41.0	43.0	43.0	41.0	42.0	34.0	38.0	43.0	41.0	38.0	29	18	23						
Dec-15	45.3	48.0	49.0	46.9	42.9	39.8	48.0	30.6	38.8	42.9	35.7	34.7	28	18	25						
Jan-16	49.8	54.8	54.8	54.8	44.4	44.4	46.7	22.2	44.4	46.7	42.2	45.6	30	17	32						
Feb-16	45.3	48.9	35.6	51.1	45.6	45.6	37.8	42.2	48.9	51.1	42.2	43.3	34	24	25						
Mar-16	59.5	67.4	67.4	58.1	51.2	53.5	44.2	64.0	58.1	58.1	55.8	53.5	26	20	28						
Apr-16	61.2	64.6	65.9	57.3	56.1	62.2	48.8	65.9	56.1	59.8	54.9	57.3	34	22	39						
May-16	57.4	62.8	66.3	55.8	45.3	57.0	43.0	58.1	59.3	67.4	61.6	52.3	38	22	39						
Jun-16	48.3	47.6	52.4	46.3	51.2	43.9	40.2	48.8	52.4	42.7	41.5	45.1	33	23	34						
Jul-16	52.3	52.5	51.3	53.8	50.0	53.8	40.0	55.0	40.0	50.0	45.0	50.0	34	20	35						
Aug-16	51.2	51.2	51.2	56.1	48.8	43.9	50.0	62.2	46.3	57.3	48.8	53.7	35	19	36						
Sep-16	56.8	61.3	62.5	57.5	48.8	53.8	40.0	48.8	56.3	52.5	55.0	52.5	35	21	37						
Oct-16	49.3	42.7	52.4	52.4	51.2	43.9	59.8	47.6	45.1	51.2	42.7	32.0	20	39	39						
Nov-16	54.4	61.0	56.1	54.9	52.4	47.6	40.2	72.0	48.8	56.1	48.8	52.4	34	20	30						
Dec-16	54.4	53.5	62.8	50.0	57.0	48.8	45.3	75.6	55.8	54.7	57.0	60.5	32	21	28						
Jan-17	60.0	67.5	58.8	60.0	53.8	60.0	42.5	85.0	63.8	58.8	63.8	71.3	40	24	39						
Feb-17	61.7	68.3	59.8	57.3	59.8	63.4	40.2	84.1	63.4	65.9	59.8	68.3	32	23	45						
Mar-17	66.0	76.3	78.8	58.8	55.0	61.3	45.0	81.3	67.5	68.8	66.3	76.3	33	22	52						
Apr-17	63.1	66.7	64.1	62.8	62.8	59.0	50.0	74.4	59.0	57.7	65.4	57.7	32	22	51						
May-17	59.5	59.5	59.5	59.5	60.7	58.3	40.0	64.3	58.3	54.8	60.7	61.9	30	24	41						
Jun-17	55.8	52.5	57.5	57.5	60.0	60.0	62.5	50.0	62.5	57.5	58.5	55.5	28	22	52						
Jul-17	59.8	60.0	60.0	61.1	56.7	43.3	66.7	56.7	50.0	56.7	47.9	40.0	26	63	63						
Aug-17	55.2	54.5	51.1	60.2	59.1	51.1	44.3	76.1	52.3	54.5	56.8	58.0	35	25	68						
Sep-17	57.4	52.4	57.1	57.1	57.1	63.1	46.4	81.0	51.2	52.4	61.9	57.1	35	25	52						
Oct-17	54.6	53.8	55.1	53.8	53.8	56.4	46.2	82.1	50.0	55.1	59.0	56.4	28	28	63						
Nov-17	60.8	55.1	60.3	59.0	73.1	56.4	39.7	82.1	56.4	56.4	55.1	59.0	41	29	69						
Dec-17	58.8	57.1	69.0	56.0	59.5	52.4	34.5	81.0	57.1	52.4	53.6	56.0	31	25	64						
Jan-18	60.0	64.1	64.1	56.4	56.4	59.0	39.7	82.1	57.7	60.3	59.0	69.2	44	31	68						
Feb-18	52.8	51.2	45.3	52.8	51.2	39.0	59.8	47.6	45.1	51.2	37.0	59.3	36	43	76						
Mar-18	64.9	67.1	64.6	64.6	65.9	62.2	42.7	84.1	69.5	68.3	56.1	58.5	42	33	60						
Apr-18	62.1	67.9	64.3	60.7	66.7	51.2	44.0	79.8	60.7	60.7	64.3	64.3	43	32	68						
May-18	60.0	54.8	58.3	59.5	64.3	63.1	40.5	76.2	56.0	53.6	52.4	59.5	32	27	61						
Jun-18	61.0	65.0	72.5	51.3	61.3	55.0	46.3	83.8	62.5	61.3	65.0	53.8	43	32	73						
Jul-18	55.5	50.0	55.3	52.6	56.6	63.2	48.7	64.5	38.2	50.0	50.0	50.0	30								