

| 日期     | 季前值  |      |      |      |      |      |      |      |      |      | 季末值  |      |      |    |    |    |    |    |    |    |
|--------|------|------|------|------|------|------|------|------|------|------|------|------|------|----|----|----|----|----|----|----|
|        | 百得   | 百得   | 百得   | 百得   | 百得   | 百得   | 百得   | 百得   | 百得   | 百得   | 百得   | 百得   | 百得   | 百得 | 百得 | 百得 | 百得 | 百得 | 百得 | 百得 |
| Jul-12 | 47.1 | 45.5 | 41.6 | 48.5 | 49.1 | 50.7 | 52.1 | 41.9 | 46.3 | 47.0 | 47.4 | 48.8 | 30   | 20 | 46 |    |    |    |    |    |
| Aug-12 | 48.2 | 47.4 | 49.8 | 49.7 | 44.3 | 50.0 | 50.3 | 54.1 | 44.6 | 43.3 | 45.5 | 32.8 | 32   | 24 | 46 |    |    |    |    |    |
| Sep-12 | 49.9 | 53.2 | 50.3 | 50.5 | 46.6 | 49.0 | 46.5 | 54.3 | 42.5 | 49.1 | 45.3 | 33.0 | 32   | 23 | 39 |    |    |    |    |    |
| Oct-12 | 49.3 | 48.0 | 52.6 | 51.6 | 46.8 | 47.5 | 47.2 | 49.8 | 43.1 | 44.8 | 44.4 | 31.7 | 31   | 23 | 48 |    |    |    |    |    |
| Nov-12 | 51.7 | 55.8 | 55.7 | 52.8 | 47.9 | 46.5 | 47.7 | 46.3 | 47.0 | 46.8 | 43.9 | 40.3 | 30   | 22 | 45 |    |    |    |    |    |
| Dec-12 | 55.0 | 62.1 | 63.0 | 53.9 | 48.2 | 47.8 | 47.6 | 52.8 | 46.6 | 47.9 | 50.4 | 50.4 | 31   | 20 | 45 |    |    |    |    |    |
| Jan-13 | 55.9 | 63.1 | 54.0 | 57.8 | 51.1 | 53.3 | 51.1 | 53.0 | 53.7 | 59.1 | 57.3 | 51.4 | 31   | 22 | 43 |    |    |    |    |    |
| Feb-13 | 54.5 | 57.7 | 60.2 | 55.4 | 50.0 | 49.2 | 45.5 | 62.9 | 50.3 | 52.8 | 49.6 | 67.7 | 32   | 22 | 40 |    |    |    |    |    |
| Mar-13 | 52.9 | 50.9 | 48.3 | 54.0 | 53.9 | 57.5 | 47.5 | 56.1 | 56.3 | 65.2 | 62.5 | 65.3 | 35   | 24 | 45 |    |    |    |    |    |
| Apr-13 | 53.0 | 47.9 | 51.2 | 52.7 | 53.3 | 59.6 | 53.6 | 38.7 | 50.7 | 53.5 | 56.4 | 57.1 | 33   | 21 | 40 |    |    |    |    |    |
| May-13 | 53.0 | 50.6 | 51.6 | 52.3 | 54.9 | 55.7 | 50.3 | 38.7 | 49.9 | 52.1 | 52.3 | 54.1 | 32   | 23 | 46 |    |    |    |    |    |
| Jun-13 | 52.8 | 50.8 | 53.1 | 55.5 | 50.1 | 54.3 | 51.9 | 40.4 | 46.2 | 46.3 | 48.0 | 51.7 | 33   | 25 | 46 |    |    |    |    |    |
| Jul-13 | 52.8 | 54.4 | 57.2 | 52.2 | 48.3 | 51.9 | 51.5 | 49.1 | 47.7 | 48.1 | 47.7 | 51.0 | 32   | 25 | 48 |    |    |    |    |    |
| Aug-13 | 53.3 | 56.5 | 57.8 | 53.2 | 49.6 | 49.5 | 45.7 | 55.7 | 46.3 | 49.8 | 46.5 | 53.3 | 32   | 22 | 38 |    |    |    |    |    |
| Sep-13 | 54.5 | 55.8 | 60.8 | 54.0 | 52.6 | 49.4 | 46.1 | 55.7 | 56.5 | 48.7 | 52.2 | 51.0 | 30   | 22 | 42 |    |    |    |    |    |
| Oct-13 | 53.8 | 55.8 | 58.1 | 51.9 | 49.7 | 51.9 | 49.7 | 43.8 | 54.0 | 47.9 | 47.8 | 47.6 | 31.7 | 21 | 42 |    |    |    |    |    |
| Nov-13 | 54.5 | 57.1 | 58.5 | 56.7 | 50.8 | 49.3 | 46.9 | 48.4 | 45.7 | 46.9 | 48.2 | 48.3 | 32   | 25 | 45 |    |    |    |    |    |
| Dec-13 | 54.0 | 58.7 | 57.3 | 54.4 | 52.1 | 47.5 | 45.4 | 52.6 | 46.9 | 53.2 | 51.3 | 54.8 | 32   | 24 | 44 |    |    |    |    |    |
| Jan-14 | 53.8 | 57.2 | 50.3 | 55.2 | 52.9 | 53.6 | 46.5 | 57.8 | 52.0 | 52.6 | 53.0 | 65.1 | 33   | 23 | 47 |    |    |    |    |    |
| Feb-14 | 56.0 | 53.8 | 64.5 | 54.6 | 54.4 | 52.5 | 45.8 | 55.5 | 48.7 | 51.3 | 49.9 | 64.4 | 32   | 24 | 47 |    |    |    |    |    |
| Mar-14 | 56.2 | 56.8 | 56.2 | 55.9 | 54.2 | 57.9 | 47.2 | 53.8 | 60.1 | 61.4 | 61.2 | 63.7 | 33   | 25 | 46 |    |    |    |    |    |
| Apr-14 | 56.5 | 58.8 | 58.6 | 56.0 | 56.5 | 52.6 | 41.6 | 56.1 | 57.3 | 62.0 | 60.4 | 66.0 | 34   | 26 | 55 |    |    |    |    |    |
| May-14 | 56.4 | 58.3 | 56.2 | 56.2 | 56.5 | 54.8 | 44.3 | 53.7 | 54.6 | 58.3 | 58.8 | 65.3 | 34   | 24 | 51 |    |    |    |    |    |
| Jun-14 | 57.2 | 58.1 | 59.2 | 58.3 | 57.1 | 55.3 | 57.2 | 55.3 | 56.6 | 53.0 | 57.6 | 68.4 | 33   | 24 | 51 |    |    |    |    |    |
| Jul-14 | 58.5 | 63.6 | 63.0 | 57.0 | 54.2 | 54.5 | 49.1 | 58.0 | 50.7 | 56.1 | 58.9 | 65.5 | 33   | 25 | 48 |    |    |    |    |    |
| Aug-14 | 56.0 | 56.8 | 57.1 | 55.1 | 55.8 | 55.3 | 51.6 | 53.1 | 49.7 | 54.1 | 56.9 | 60.6 | 30   | 25 | 46 |    |    |    |    |    |
| Sep-14 | 54.0 | 54.7 | 57.0 | 54.7 | 52.2 | 51.5 | 50.2 | 46.6 | 45.2 | 50.8 | 54.1 | 54.1 | 32   | 26 | 50 |    |    |    |    |    |
| Oct-14 | 53.3 | 53.9 | 58.2 | 54.8 | 48.8 | 50.7 | 50.1 | 36.4 | 47.0 | 50.2 | 48.5 | 43.4 | 32   | 24 | 44 |    |    |    |    |    |
| Nov-14 | 52.8 | 54.5 | 56.5 | 52.7 | 48.5 | 51.7 | 47.4 | 32.0 | 44.3 | 47.2 | 49.5 | 44.3 | 30   | 25 | 46 |    |    |    |    |    |
| Dec-14 | 52.5 | 55.7 | 53.2 | 48.3 | 49.6 | 46.6 | 46.7 | 31.1 | 43.4 | 47.1 | 46.8 | 49.8 | 33   | 24 | 51 |    |    |    |    |    |
| Jan-15 | 53.4 | 55.6 | 57.3 | 51.7 | 50.8 | 51.8 | 47.8 | 27.7 | 50.6 | 51.6 | 53.4 | 58.5 | 31   | 24 | 46 |    |    |    |    |    |
| Feb-15 | 53.7 | 53.7 | 57.0 | 51.4 | 52.3 | 54.2 | 47.5 | 38.3 | 48.9 | 49.2 | 49.8 | 61.8 | 34   | 25 | 49 |    |    |    |    |    |
| Mar-15 | 51.5 | 49.9 | 49.2 | 51.4 | 52.4 | 54.8 | 45.5 | 40.5 | 52.7 | 60.4 | 56.2 | 61.0 | 33   | 27 | 49 |    |    |    |    |    |
| Apr-15 | 49.8 | 46.2 | 46.0 | 52.4 | 49.1 | 55.5 | 47.6 | 41.9 | 50.5 | 53.2 | 54.5 | 57.4 | 33   | 26 | 52 |    |    |    |    |    |
| May-15 | 48.8 | 45.2 | 47.8 | 48.9 | 48.4 | 53.5 | 46.2 | 48.4 | 47.2 | 47.4 | 47.5 | 52.7 | 31   | 27 | 48 |    |    |    |    |    |
| Jun-15 | 48.6 | 46.4 | 47.0 | 51.1 | 49.3 | 49.4 | 47.5 | 37.6 | 42.4 | 45.4 | 48.0 | 53.1 | 31   | 25 | 48 |    |    |    |    |    |
| Jul-15 | 48.3 | 44.7 | 48.9 | 51.2 | 49.0 | 47.6 | 49.0 | 33.4 | 42.0 | 41.2 | 44.6 | 42.6 | 29   | 24 | 47 |    |    |    |    |    |
| Aug-15 | 47.0 | 44.4 | 49.4 | 48.4 | 45.5 | 47.2 | 49.0 | 30.5 | 39.4 | 39.5 | 39.9 | 33.6 | 30   | 25 | 46 |    |    |    |    |    |
| Sep-15 | 46.8 | 47.6 | 49.4 | 47.7 | 48.0 | 41.4 | 44.2 | 32.1 | 39.8 | 43.8 | 42.2 | 33.1 | 30   | 24 | 41 |    |    |    |    |    |
| Oct-15 | 47.6 | 46.5 | 50.5 | 47.9 | 42.2 | 45.6 | 35.6 | 37.8 | 42.5 | 46.7 | 40.7 | 35.9 | 28   | 23 | 45 |    |    |    |    |    |
| Nov-15 | 48.2 | 51.4 | 52.4 | 47.9 | 42.8 | 46.5 | 43.7 | 46.8 | 44.5 | 42.7 | 43.9 | 37.6 | 30   | 24 | 46 |    |    |    |    |    |
| Dec-15 | 48.7 | 50.1 | 53.4 | 49.5 | 46.1 | 44.1 | 43.9 | 28.3 | 44.1 | 43.8 | 41.6 | 38.0 | 29   | 24 | 45 |    |    |    |    |    |
| Jan-16 | 49.6 | 51.5 | 45.4 | 53.2 | 51.1 | 46.8 | 45.4 | 30.3 | 46.4 | 50.2 | 48.8 | 42.5 | 30   | 25 | 47 |    |    |    |    |    |
| Feb-16 | 48.3 | 49.7 | 47.6 | 48.7 | 51.1 | 44.5 | 43.4 | 44.3 | 43.1 | 42.1 | 40.3 | 48.7 | 29   | 25 | 44 |    |    |    |    |    |
| Mar-16 | 47.1 | 45.6 | 43.3 | 48.6 | 49.7 | 48.4 | 43.8 | 57.0 | 54.3 | 56.6 | 55.0 | 51.8 | 31   | 25 | 49 |    |    |    |    |    |
| Apr-16 | 50.8 | 49.1 | 50.5 | 48.2 | 52.3 | 53.8 | 46.0 | 59.9 | 54.4 | 56.4 | 51.7 | 56.7 | 34   | 27 | 54 |    |    |    |    |    |
| May-16 | 52.3 | 53.6 | 51.9 | 51.6 | 51.8 | 52.8 | 44.4 | 57.6 | 51.9 | 53.6 | 54.5 | 52.4 | 33   | 25 | 52 |    |    |    |    |    |
| Jun-16 | 52.4 | 53.3 | 53.6 | 50.1 | 52.2 | 52.5 | 45.2 | 54.3 | 51.7 | 50.3 | 51.4 | 53.8 | 33   | 27 | 53 |    |    |    |    |    |
| Jul-16 | 53.8 | 55.6 | 57.2 | 51.5 | 52.4 | 52.7 | 51.5 | 52.7 | 51.0 | 51.8 | 54.0 | 51.8 | 34.0 | 28 | 55 |    |    |    |    |    |
| Aug-16 | 55.5 | 57.8 | 59.7 | 56.4 | 52.7 | 51.0 | 47.0 | 57.8 | 50.4 | 55.9 | 51.8 | 55.2 | 34   | 27 | 56 |    |    |    |    |    |
| Sep-16 | 56.5 | 59.4 | 60.8 | 55.9 | 54.0 | 52.4 | 45.0 | 52.8 | 53.9 | 58.1 | 56.6 | 53.5 | 33   | 28 | 51 |    |    |    |    |    |
| Oct-16 | 57.5 | 62.1 | 63.5 | 56.5 | 52.7 | 52.7 | 44.0 | 59.3 | 51.4 | 54.0 | 54.7 | 51.8 | 35   | 28 | 56 |    |    |    |    |    |
| Nov-16 | 59.1 | 64.7 | 63.5 | 58.3 | 56.0 | 53.2 | 49.1 | 68.2 | 55.2 | 55.0 | 54.3 | 54.0 | 33   | 28 | 52 |    |    |    |    |    |
| Dec-16 | 55.9 | 57.0 | 57.4 | 55.9 | 56.1 | 53.2 | 48.7 | 74.1 | 53.2 | 53.7 | 55.4 | 59.8 | 33   | 28 | 56 |    |    |    |    |    |
| Jan-17 | 53.1 | 53.8 | 42.2 | 57.0 | 60.6 | 52.1 | 48.5 | 76.1 | 54.1 | 54.6 | 55.3 | 61.5 | 33   | 28 | 54 |    |    |    |    |    |
| Feb-17 | 63.7 | 68.8 | 75.7 | 58.7 | 60.4 | 54.8 | 43.7 | 76.4 | 54.7 | 58.7 | 56.8 | 64.4 | 34   | 28 | 59 |    |    |    |    |    |
| Mar-17 | 61.0 | 62.4 | 65.9 | 59.0 | 58.9 | 58.5 | 49.7 | 74.3 | 61.9 | 66.4 | 61.8 | 69.0 | 34   | 29 | 60 |    |    |    |    |    |
| Apr-17 | 58.4 | 57.5 | 58.9 | 57.7 | 59.7 | 58.1 | 49.9 | 66.8 | 57.3 | 58.7 | 61.5 | 63.2 | 34   | 28 | 61 |    |    |    |    |    |
| May-17 | 56.3 | 53.2 | 55.2 | 57.3 | 60.3 | 55.4 | 46.5 | 58.9 | 54.1 | 55.3 | 58.2 | 61.1 | 34   | 28 | 55 |    |    |    |    |    |
| Jun-17 | 54.8 | 52.2 | 50.5 | 57.4 | 59.0 | 54.9 | 45.9 | 58.2 | 54.0 | 57.9 | 55.2 | 59.1 | 36   | 29 | 65 |    |    |    |    |    |
| Jul-17 | 60.0 | 64.7 | 64.9 | 56.4 | 58.5 | 55.7 | 49.4 | 63.2 | 56.8 | 56.2 | 56.8 | 63.9 | 35   | 29 | 65 |    |    |    |    |    |
| Aug-17 | 58.9 | 63.0 | 62.4 | 56.8 | 60.9 | 51.2 | 49.6 | 73.0 | 52.6 | 59.7 | 57.8 | 63.8 | 35   | 29 | 62 |    |    |    |    |    |
| Sep-17 | 59.0 | 61.3 | 62.6 | 56.7 | 60.1 | 54.2 | 46.7 | 75.3 | 55.6 | 59.0 | 58.5 | 62.3 | 36   | 33 | 64 |    |    |    |    |    |
| Oct-17 | 58.9 | 61.5 | 61.1 | 57.5 | 59.7 | 54.8 | 48.2 | 72.5 | 54.5 | 57.1 | 58.7 | 59.1 | 35   | 29 | 64 |    |    |    |    |    |
| Nov-17 | 60.1 | 61.6 | 64.0 | 61.1 | 61.0 | 57.6 | 45.4 | 57.6 | 54.4 | 55.6 | 60.0 | 60.0 | 37   | 30 | 70 |    |    |    |    |    |
| Dec-17 | 60.2 | 63.1 | 65.9 | 57.1 | 60.4 | 54.7 | 45.2 | 73.2 | 54.1 | 55.6 | 56.6 | 58.8 | 34   | 31 | 70 |    |    |    |    |    |
| Jan-18 | 59.7 | 61.4 | 61.6 | 55.8 | 61.6 | 57.9 | 44.5 | 79.2 | 53.4 | 59.1 | 57.7 | 65.7 | 37   | 31 | 64 |    |    |    |    |    |
| Feb-18 | 58.7 | 58.6 | 60.1 | 55.2 | 62.5 | 56.9 | 45.7 | 74.9 | 51.7 | 48.4 | 51.2 | 65.7 | 39   | 30 | 70 |    |    |    |    |    |
| Mar-18 | 56.1 | 52.9 | 48.6 | 55.1 | 62.7 | 61.2 | 50.7 | 75.4 | 62.9 | 64.4 | 59.7 | 64.8 | 37   | 30 | 68 |    |    |    |    |    |
| Apr-18 | 56.5 | 53.5 | 54.0 | 54.8 | 62.2 | 58.1 | 48.7 | 71.7 | 55.2 | 57.1 | 58.4 | 63.0 | 37   | 32 | 67 |    |    |    |    |    |
| May-18 | 56.2 | 52.7 | 54.9 | 55.2 | 59.2 | 59.1 | 50.3 | 76.3 | 53.8 | 56.1 | 55.7 | 63.3 | 38   | 31 | 69 |    |    |    |    |    |
| Jun-18 | 55.8 | 55.0 | 55.1 | 54.3 | 60.2 | 54.6 | 48.1 | 76.1 | 54.2 | 57.1 | 58.9 | 60.8 | 39   | 32 | 69 |    |    |    |    |    |
| Jul-18 | 55.3 | 54.2 | 57.1 | 53.1 | 57.2 | 55.1 | 49.7 | 68.6 | 48.6 | 53.4 | 57.2 | 55.5 | 36   | 32 | 64 |    |    |    |    |    |
| Aug-18 | 54.9 | 53.3 | 57.3 | 53.5 | 54.1 | 54.6 | 50.4 | 55.6 | 49.3 | 52.9 | 60.4 | 64.1 | 36   | 33 | 63 |    |    |    |    |    |
| Sep-18 | 54.6 | 56.0 | 57.9 | 52.0 | 54.8 | 52.1 | 51.1 | 61.4 | 49.2 | 48.7 | 48.7 | 47.6 | 37   | 33 | 69 |    |    |    |    |    |
| Oct-18 | 51.2 | 49.2 | 55.3 | 50.1 | 51.6 | 50.0 | 48.9 | 55.3 | 43.2 | 47.1 | 47.0 | 40.6 | 37   | 30 | 65 |    |    |    |    |    |
| Nov-18 | 46.7 | 44.2 | 45.8 | 49.4 | 45.9 | 4    |      |      |      |      |      |      |      |    |    |    |    |    |    |    |

| 日期       | 未季開       |          |          |          |          |     |          |          |          |          | 總計   | 資本支出<br>(平均天數) |          |    |    |
|----------|-----------|----------|----------|----------|----------|-----|----------|----------|----------|----------|------|----------------|----------|----|----|
|          | 化學品<br>數量 | 新進<br>數量 | 生產<br>數量 | 人力<br>數量 | 供應<br>數量 | 存貨  | 客戶<br>存貨 | 原料<br>價格 | 未成交<br>單 | 新進<br>出口 |      |                | 進口<br>數量 |    |    |
| Jul-12   | 545       | 568      | 545      | 591      | 455      | 568 | 500      | 545      | 568      | 65.9     | 61.4 | 38.6           | 23       | 33 | 49 |
| Aug-12   | 488       | 479      | 500      | 488      | 521      | 500 | 500      | 81.3     | 41.7     | 45.8     | 52.1 | 45.8           | 30       | 25 | 57 |
| Sep-12   | 456       | 404      | 462      | 519      | 538      | 500 | 500      | 44.2     | 80.0     | 50.0     | 48.1 | 50.0           | 28       | 26 | 55 |
| Oct-12   | 496       | 446      | 518      | 536      | 482      | 500 | 571      | 44.6     | 42.9     | 39.3     | 52.6 | 33             | 28       | 72 |    |
| Nov-12   | 514       | 500      | 482      | 518      | 536      | 536 | 42.9     | 48.2     | 48.2     | 50.0     | 50.0 | 46.4           | 29       | 26 | 73 |
| Dec-12   | 543       | 550      | 567      | 600      | 500      | 500 | 46.7     | 55.0     | 46.7     | 48.3     | 41.7 | 53.3           | 30       | 24 | 60 |
| Jan-13   | 559       | 574      | 481      | 593      | 519      | 630 | 53.7     | 64.8     | 38.9     | 53.7     | 55.6 | 59.3           | 39       | 32 | 54 |
| Feb-13   | 504       | 589      | 446      | 536      | 536      | 411 | 35.7     | 69.6     | 44.6     | 50.0     | 46.4 | 67.9           | 31       | 18 | 25 |
| Mar-13   | 645       | 724      | 759      | 586      | 552      | 603 | 48.3     | 56.9     | 58.6     | 65.5     | 62.1 | 72.4           | 35       | 28 | 34 |
| Apr-13   | 494       | 452      | 452      | 462      | 548      | 613 | 35.5     | 45.2     | 46.8     | 54.8     | 54.8 | 35             | 15       | 36 | 45 |
| May-13   | 576       | 467      | 621      | 561      | 500      | 520 | 43.9     | 42.4     | 45.5     | 59.1     | 54.5 | 57.6           | 32       | 20 | 61 |
| Jun-13   | 548       | 586      | 586      | 552      | 500      | 517 | 55.2     | 29.3     | 46.6     | 46.6     | 43.1 | 48.3           | 29       | 23 | 55 |
| Jul-13   | 521       | 526      | 577      | 577      | 513      | 410 | 53.8     | 57.7     | 51.3     | 53.8     | 51.3 | 50.0           | 31       | 28 | 53 |
| Aug-13   | 543       | 557      | 571      | 557      | 514      | 514 | 52.9     | 60.0     | 45.7     | 52.9     | 45.7 | 55.7           | 24       | 25 | 44 |
| Sep-13   | 513       | 513      | 526      | 553      | 539      | 434 | 46.1     | 68.4     | 47.4     | 51.3     | 59.2 | 56.6           | 26       | 20 | 44 |
| Oct-13   | 600       | 616      | 628      | 605      | 581      | 570 | 46.5     | 59.3     | 55.8     | 57.0     | 61.6 | 59.3           | 33       | 28 | 53 |
| Nov-13   | 535       | 488      | 488      | 588      | 563      | 550 | 48.8     | 50.0     | 53.8     | 53.8     | 62.5 | 55.0           | 38       | 31 | 67 |
| Dec-13   | 600       | 613      | 675      | 588      | 538      | 588 | 46.3     | 61.3     | 47.5     | 56.3     | 61.3 | 52.5           | 37       | 32 | 53 |
| Jan-14   | 582       | 615      | 564      | 603      | 577      | 551 | 46.2     | 75.0     | 50.0     | 57.7     | 57.7 | 64.1           | 33       | 31 | 52 |
| Feb-14   | 536       | 474      | 500      | 615      | 615      | 474 | 52.6     | 64.1     | 44.9     | 55.1     | 52.6 | 59.0           | 33       | 29 | 71 |
| Mar-14   | 588       | 613      | 613      | 625      | 550      | 538 | 55.0     | 65.0     | 58.8     | 52.5     | 65.0 | 63.8           | 35       | 28 | 56 |
| Apr-14   | 557       | 614      | 557      | 586      | 529      | 500 | 41.4     | 58.6     | 54.3     | 61.4     | 61.4 | 62.9           | 42       | 31 | 63 |
| May-14   | 520       | 500      | 429      | 571      | 557      | 543 | 41.4     | 55.7     | 51.4     | 54.3     | 54.3 | 60.0           | 36       | 28 | 67 |
| Jun-14   | 611       | 595      | 635      | 622      | 622      | 581 | 48.6     | 70.3     | 48.6     | 64.9     | 64.9 | 75.7           | 34       | 24 | 61 |
| Jul-14   | 557       | 607      | 560      | 560      | 524      | 536 | 51.2     | 65.5     | 50.0     | 54.8     | 56.0 | 70.2           | 35       | 32 | 54 |
| Aug-14   | 543       | 500      | 525      | 575      | 538      | 575 | 57.5     | 55.0     | 46.3     | 57.5     | 60.0 | 55.0           | 33       | 36 | 45 |
| Sep-14   | 523       | 463      | 538      | 563      | 415      | 563 | 47.5     | 50.0     | 40.0     | 50.0     | 52.5 | 55.0           | 35       | 30 | 60 |
| Oct-14   | 525       | 500      | 556      | 528      | 500      | 542 | 51.4     | 31.9     | 55.6     | 59.7     | 47.2 | 44.4           | 31       | 33 | 58 |
| Nov-14   | 494       | 458      | 514      | 486      | 486      | 528 | 50.0     | 23.6     | 48.6     | 45.8     | 54.2 | 45.8           | 24       | 26 | 41 |
| Dec-14   | 488       | 438      | 475      | 538      | 463      | 525 | 41.3     | 27.5     | 47.5     | 47.5     | 52.5 | 48.8           | 33       | 27 | 43 |
| Jan-15   | 486       | 432      | 500      | 473      | 514      | 514 | 48.6     | 33.8     | 45.9     | 48.6     | 48.6 | 55.4           | 31       | 23 | 40 |
| Feb-15   | 521       | 536      | 488      | 500      | 524      | 560 | 51.2     | 52.4     | 60.7     | 57.1     | 52.4 | 69.0           | 33       | 26 | 43 |
| Mar-15   | 600       | 688      | 738      | 475      | 538      | 563 | 47.5     | 63.8     | 50.0     | 65.0     | 67.5 | 65.0           | 37       | 34 | 57 |
| Apr-15   | 578       | 600      | 625      | 538      | 588      | 538 | 46.3     | 68.8     | 51.3     | 55.0     | 60.0 | 60.0           | 33       | 32 | 67 |
| May-15   | 554       | 595      | 595      | 514      | 521      | 514 | 40.0     | 59.5     | 62.2     | 59.5     | 62.2 | 59.5           | 31       | 31 | 52 |
| Jun-15   | 521       | 559      | 544      | 559      | 544      | 397 | 50.0     | 52.9     | 51.5     | 61.8     | 52.9 | 54.4           | 37       | 27 | 52 |
| Jul-15   | 503       | 462      | 449      | 564      | 538      | 500 | 48.7     | 34.6     | 43.6     | 39.7     | 56.4 | 44.9           | 31       | 27 | 41 |
| Aug-15   | 497       | 449      | 474      | 551      | 500      | 513 | 48.7     | 21.8     | 42.3     | 47.4     | 47.4 | 34.6           | 32       | 33 | 42 |
| Sep-15   | 484       | 461      | 461      | 487      | 526      | 487 | 51.3     | 23.7     | 51.3     | 48.7     | 43.4 | 35.5           | 31       | 33 | 41 |
| Oct-15   | 541       | 577      | 551      | 526      | 577      | 474 | 48.7     | 43.6     | 48.7     | 51.3     | 62.8 | 43.6           | 31       | 32 | 53 |
| Nov-15   | 455       | 408      | 434      | 500      | 461      | 474 | 35.5     | 40.8     | 47.4     | 48.7     | 44.7 | 38.2           | 35       | 29 | 46 |
| Dec-15   | 494       | 486      | 542      | 500      | 500      | 444 | 41.7     | 33.3     | 43.1     | 41.7     | 52.8 | 43.1           | 32       | 27 | 40 |
| Jan-16   | 518       | 539      | 539      | 536      | 526      | 526 | 52.6     | 26.3     | 55.3     | 52.6     | 35.5 | 28             | 33       | 51 | 51 |
| Feb-16   | 482       | 375      | 319      | 556      | 500      | 458 | 48.6     | 48.6     | 54.2     | 47.2     | 50.0 | 29             | 35       | 50 | 50 |
| Mar-16   | 583       | 629      | 657      | 529      | 543      | 557 | 42.9     | 75.7     | 52.9     | 55.7     | 65.7 | 57.1           | 29       | 32 | 59 |
| Apr-16   | 615       | 650      | 675      | 563      | 563      | 625 | 42.5     | 70.0     | 53.8     | 63.8     | 63.8 | 63.8           | 41       | 40 | 74 |
| May-16   | 543       | 513      | 525      | 575      | 538      | 563 | 50.0     | 67.5     | 43.8     | 50.0     | 56.3 | 52.5           | 40       | 34 | 52 |
| Jun-16   | 563       | 645      | 553      | 592      | 513      | 513 | 40.8     | 59.2     | 50.0     | 53.9     | 53.9 | 50.0           | 34       | 34 | 47 |
| Jul-16   | 516       | 526      | 526      | 553      | 513      | 461 | 50.0     | 57.9     | 48.7     | 51.3     | 56.6 | 52.6           | 34       | 40 | 75 |
| Aug-16   | 505       | 488      | 500      | 512      | 512      | 512 | 46.3     | 62.2     | 52.4     | 52.4     | 57.3 | 57.3           | 38       | 44 | 66 |
| Sep-16   | 525       | 513      | 563      | 538      | 525      | 488 | 36.3     | 61.3     | 46.3     | 56.3     | 52.5 | 61.3           | 34       | 34 | 50 |
| Oct-16   | 540       | 560      | 583      | 536      | 524      | 500 | 41.7     | 71.4     | 50.0     | 61.9     | 59.5 | 56.0           | 39       | 41 | 65 |
| Nov-16   | 568       | 634      | 549      | 561      | 622      | 476 | 37.8     | 72.0     | 56.1     | 58.5     | 61.0 | 58.5           | 37       | 43 | 64 |
| Dec-16   | 566       | 573      | 573      | 573      | 573      | 537 | 45.1     | 76.8     | 54.9     | 63.4     | 64.6 | 64.6           | 36       | 39 | 56 |
| Jan-17   | 529       | 476      | 488      | 560      | 560      | 560 | 47.6     | 81.0     | 63.1     | 61.9     | 59.5 | 73.8           | 35       | 42 | 64 |
| Feb-17   | 563       | 488      | 475      | 663      | 575      | 613 | 46.3     | 85.0     | 53.8     | 51.3     | 61.3 | 65.0           | 36       | 40 | 59 |
| Mar-17   | 603       | 638      | 638      | 625      | 563      | 550 | 46.3     | 65.0     | 53.8     | 58.8     | 65.0 | 70.0           | 37       | 36 | 55 |
| Apr-17   | 578       | 588      | 613      | 575      | 550      | 563 | 47.5     | 58.8     | 51.3     | 52.5     | 52.5 | 63.8           | 37       | 33 | 56 |
| May-17   | 549       | 510      | 592      | 561      | 551      | 551 | 44.9     | 49.0     | 45.9     | 53.1     | 60.2 | 59.2           | 33       | 35 | 61 |
| Jun-17   | 496       | 521      | 479      | 469      | 521      | 479 | 46.9     | 60.4     | 52.1     | 56.3     | 43   | 36             | 63       | 66 |    |
| Jul-17   | 502       | 457      | 478      | 587      | 522      | 467 | 44.6     | 48.9     | 45.7     | 46.7     | 47.8 | 60.9           | 36       | 34 | 63 |
| Aug-17   | 552       | 609      | 587      | 565      | 533      | 467 | 42.4     | 68.5     | 50.0     | 60.9     | 66.3 | 65.2           | 43       | 45 | 58 |
| Sep-17   | 551       | 564      | 511      | 585      | 543      | 553 | 53.2     | 78.7     | 56.4     | 55.3     | 59.6 | 62.8           | 41       | 49 | 74 |
| Oct-17   | 541       | 641      | 598      | 543      | 500      | 424 | 46.7     | 71.7     | 44.6     | 62.0     | 55.4 | 67.4           | 38       | 40 | 60 |
| Nov-17   | 536       | 533      | 567      | 544      | 533      | 500 | 48.9     | 77.8     | 50.0     | 56.7     | 54.4 | 65.6           | 38       | 40 | 70 |
| Dec-17   | 589       | 663      | 652      | 576      | 522      | 533 | 46.7     | 77.2     | 51.1     | 65.2     | 54.3 | 67.4           | 39       | 43 | 69 |
| Jan-18   | 591       | 670      | 602      | 545      | 602      | 534 | 43.2     | 79.5     | 51.1     | 60.2     | 62.5 | 68.2           | 38       | 43 | 68 |
| Feb-18   | 544       | 522      | 489      | 536      | 524      | 500 | 41.7     | 60.0     | 52.2     | 51.1     | 65.6 | 39             | 40       | 73 |    |
| Mar-18   | 622       | 678      | 711      | 578      | 589      | 556 | 51.1     | 72.2     | 55.6     | 74.4     | 61.1 | 66.7           | 41       | 36 | 82 |
| Apr-18   | 539       | 561      | 551      | 520      | 520      | 541 | 49.0     | 72.4     | 49.0     | 50.0     | 57.1 | 61.2           | 36       | 47 | 68 |
| May-18   | 551       | 581      | 616      | 581      | 500      | 477 | 40.7     | 80.2     | 52.3     | 53.5     | 57.0 | 61.6           | 43       | 43 | 72 |
| Jun-18   | 527       | 439      | 488      | 573      | 524      | 610 | 45.1     | 76.8     | 47.6     | 48.8     | 53.7 | 57.3           | 39       | 41 | 71 |
| Jul-18   | 476       | 456      | 489      | 522      | 489      | 422 | 45.6     | 66.7     | 47.8     | 46.7     | 55.6 | 55.6           | 40       | 44 | 65 |
| Aug-18   | 510       | 488      | 464      | 560      | 524      | 512 | 41.7     | 72.6     | 46.4     | 52.4     | 48.8 | 52.4           | 40       | 45 | 74 |
| Sep-18   | 493       | 500      | 488      | 513      | 475      | 488 | 56.3     | 73.8     | 46.3     | 47.5     | 52.5 | 51.3           | 39       | 40 | 65 |
| Oct-18   | 484       | 474      | 487      | 503      | 500      | 408 | 46.1     | 48.8     | 44.7     | 48.7     | 52.6 | 42.1           | 37       | 39 | 60 |
| Nov-18   | 485       | 450      | 450      | 563      | 463      | 500 | 53.8     | 46.3     | 41.3     | 42.5     | 43.8 | 37.5           | 37       | 48 | 67 |
| Dec-18   | 453       | 375      | 389      | 528      | 500      | 472 | 41.7     | 44.4     | 40.3     | 48.6     | 45.8 | 43.1           | 33       | 31 | 62 |
| Jan-19   | 484       | 378      | 459      | 568      | 500      | 514 | 47.3     | 44.6     | 39.2     | 40.5     | 47.3 | 39.2           | 31       | 30 | 52 |
| Feb-19   | 544       | 547      | 430      | 535      | 523      | 686 | 45.3     | 60.5     | 57.0     | 58.1     | 62.8 | 54.7           | 40       | 35 | 77 |
| Mar-19   | 543       | 575      | 613      | 475      | 488      | 563 | 48.8     | 58.8     | 56.3     | 62.5     | 58.8 | 50.0           | 40       | 39 | 71 |
| Apr-19   | 588       | 655      | 643      | 595      | 524      | 524 | 45.2     | 61.9     | 51.2     | 59.5     | 63.1 | 57.1           | 37       | 31 | 63 |
| May-19   | 568       | 563      | 575      | 575      | 563      | 563 | 50.0     | 45.0     | 46.3     | 58.8     | 57.5 | 50.0           | 45       | 40 | 71 |
| Jun-19   | 506       | 515      | 545      | 515      | 500      | 455 | 45.5     | 40.9     | 56.1     | 59.1     | 50.0 | 59.1           | 40       | 35 | 50 |
| Jul-19   | 473       | 463      | 425      | 488      | 415      | 415 | 47.5     | 45.3     | 47.8     | 45.0     | 53.8 | 51.3           | 41       | 41 | 70 |
| Aug-19   | 518       | 500      | 563      | 525      | 450      | 550 | 45.0     | 52.5     | 48.8     | 58.0     | 50.0 | 52.5           | 39       | 33 | 58 |
| Sep-19   | 505       | 500      | 545      | 534      | 443      | 500 | 47.7     | 51.1     | 45.5     | 46.6     | 56.8 | 47.7           | 37       | 35 | 64 |
| Oct-19   | 541       | 561      | 598      | 549      | 463      | 537 | 46.3     | 47.6     | 46.3     | 51.2     | 56.1 | 51.2           | 38       | 29 | 59 |
| Nov-19   | 524       | 526      | 539      | 526      | 539      | 487 | 44.7     | 47.4     | 50.0     | 50.0     | 51.3 | 51.3           | 38       | 34 | 50 |
| Dec-19</ |           |          |          |          |          |     |          |          |          |          |      |                |          |    |    |

| 天華園           |            |          |          |             |      |          |           |           |            |             |                |                  |                  |                |    |
|---------------|------------|----------|----------|-------------|------|----------|-----------|-----------|------------|-------------|----------------|------------------|------------------|----------------|----|
| 電子光學<br>業務PMI | 新增<br>訂單數量 | 生產<br>數量 | 人力<br>數量 | 供應商<br>交貨時間 | 存貨   | 客戶<br>存貨 | 原物料<br>價格 | 未完成<br>訂單 | 新增<br>出口訂單 | 出口<br>原物料數量 | 未來六個月<br>原物料價格 | 生產用原物料<br>(平均天數) | 總計交付天數<br>(平均天數) | 資本支出<br>(平均天數) |    |
| Jul-12        | 49.6       | 53.7     | 48.5     | 50.7        | 45.5 | 49.3     | 54.5      | 44.8      | 44.8       | 51.5        | 49.3           | 35.8             | 29               | 15             | 41 |
| Aug-12        | 47.6       | 48.1     | 46.2     | 48.7        | 45.5 | 49.4     | 51.9      | 49.4      | 46.2       | 44.2        | 43.6           | 34.0             | 28               | 18             | 35 |
| Sep-12        | 45.7       | 44.4     | 43.8     | 51.2        | 44.4 | 49.4     | 50.8      | 42.2      | 50.0       | 46.3        | 42.2           | 32.0             | 28               | 18             | 24 |
| Oct-12        | 44.6       | 41.1     | 44.3     | 48.1        | 44.9 | 44.3     | 45.6      | 45.6      | 43.7       | 44.9        | 44.9           | 29.1             | 27               | 19             | 28 |
| Nov-12        | 46.7       | 46.9     | 46.3     | 46.9        | 47.5 | 45.7     | 50.0      | 43.2      | 43.8       | 43.2        | 39.5           | 34.0             | 28               | 17             | 28 |
| Dec-12        | 48.1       | 45.8     | 50.0     | 48.2        | 47.6 | 48.8     | 48.8      | 44.6      | 39.3       | 43.5        | 44.6           | 45.8             | 28               | 17             | 34 |
| Jan-13        | 58.0       | 63.3     | 63.3     | 55.0        | 52.2 | 56.1     | 50.0      | 48.9      | 51.1       | 59.4        | 55.6           | 58.9             | 28               | 17             | 33 |
| Feb-13        | 48.6       | 51.7     | 44.8     | 46.6        | 47.7 | 52.3     | 47.7      | 50.6      | 48.3       | 54.0        | 47.1           | 64.9             | 28               | 18             | 36 |
| Mar-13        | 65.6       | 75.6     | 78.5     | 57.0        | 57.6 | 59.3     | 46.5      | 52.9      | 59.9       | 73.3        | 65.7           | 69.8             | 32               | 19             | 40 |
| Apr-13        | 60.3       | 63.0     | 62.8     | 56.5        | 56.0 | 59.2     | 50.0      | 44.9      | 57.6       | 60.3        | 60.3           | 67.4             | 32               | 20             | 42 |
| May-13        | 58.6       | 59.1     | 52.5     | 56.8        | 59.7 | 55.1     | 45.3      | 50.0      | 52.9       | 51.4        | 50.9           | 56.4             | 32               | 22             | 38 |
| Jun-13        | 56.3       | 57.0     | 57.6     | 57.6        | 55.2 | 54.1     | 55.8      | 48.8      | 46.5       | 50.0        | 50.0           | 62.8             | 32               | 22             | 39 |
| Jul-13        | 53.8       | 51.1     | 55.9     | 55.3        | 50.5 | 56.4     | 58.0      | 45.2      | 48.9       | 48.4        | 46.3           | 52.1             | 31               | 21             | 36 |
| Aug-13        | 49.5       | 51.1     | 51.1     | 51.6        | 47.3 | 46.2     | 46.2      | 48.4      | 42.9       | 47.8        | 40.7           | 50.0             | 33               | 19             | 34 |
| Sep-13        | 54.2       | 54.5     | 58.5     | 55.7        | 52.3 | 50.0     | 47.2      | 50.0      | 46.6       | 51.7        | 50.6           | 48.3             | 27               | 21             | 32 |
| Oct-13        | 47.2       | 45.0     | 48.5     | 50.0        | 49.0 | 43.5     | 39.0      | 48.0      | 40.5       | 44.0        | 41.5           | 45.0             | 29               | 20             | 35 |
| Nov-13        | 48.8       | 50.0     | 51.0     | 50.0        | 48.0 | 45.1     | 50.5      | 44.6      | 42.1       | 43.1        | 43.6           | 48.5             | 28               | 17             | 32 |
| Dec-13        | 53.0       | 58.0     | 56.0     | 52.5        | 53.0 | 45.5     | 47.5      | 47.0      | 47.0       | 53.5        | 49.0           | 56.5             | 29               | 19             | 39 |
| Jan-14        | 53.7       | 53.7     | 55.1     | 50.0        | 59.7 | 55.1     | 45.3      | 50.0      | 51.9       | 51.4        | 50.9           | 66.4             | 32               | 19             | 46 |
| Feb-14        | 50.9       | 49.0     | 42.0     | 49.5        | 56.5 | 57.5     | 46.0      | 49.0      | 48.5       | 49.0        | 49.5           | 72.0             | 30               | 19             | 38 |
| Mar-14        | 64.7       | 72.6     | 72.1     | 63.0        | 55.8 | 60.1     | 46.6      | 46.6      | 66.3       | 69.7        | 63.5           | 75.0             | 29               | 19             | 44 |
| Apr-14        | 63.3       | 71.6     | 72.5     | 61.5        | 56.9 | 54.1     | 37.6      | 51.8      | 61.5       | 65.6        | 63.3           | 72.9             | 31               | 21             | 58 |
| May-14        | 63.3       | 68.4     | 70.4     | 61.2        | 60.7 | 55.8     | 42.7      | 50.0      | 60.2       | 63.6        | 63.1           | 70.9             | 33               | 22             | 51 |
| Jun-14        | 60.9       | 66.0     | 66.0     | 57.3        | 59.7 | 55.3     | 47.6      | 51.5      | 56.3       | 61.2        | 59.7           | 73.3             | 32               | 21             | 48 |
| Jul-14        | 63.9       | 71.4     | 71.9     | 61.0        | 61.9 | 53.3     | 46.7      | 59.5      | 53.3       | 64.8        | 62.9           | 68.6             | 30               | 19             | 45 |
| Aug-14        | 58.4       | 60.3     | 61.3     | 54.4        | 60.8 | 55.4     | 51.0      | 53.4      | 52.0       | 56.4        | 57.4           | 65.7             | 28               | 21             | 44 |
| Sep-14        | 55.5       | 56.7     | 59.1     | 58.1        | 55.3 | 59.1     | 53.3      | 50.0      | 51.4       | 54.8        | 53.8           | 54.7             | 29               | 21             | 44 |
| Oct-14        | 52.7       | 55.3     | 54.3     | 53.4        | 48.6 | 51.9     | 49.5      | 38.9      | 46.2       | 51.0        | 45.7           | 44.7             | 28               | 19             | 37 |
| Nov-14        | 48.2       | 45.5     | 47.0     | 48.0        | 50.5 | 50.0     | 48.0      | 35.5      | 40.5       | 49.5        | 46.5           | 46.0             | 29               | 21             | 41 |
| Dec-14        | 48.6       | 47.5     | 49.5     | 50.5        | 48.5 | 47.0     | 45.5      | 33.3      | 41.9       | 44.9        | 43.4           | 51.0             | 29               | 19             | 44 |
| Jan-15        | 52.9       | 56.4     | 57.8     | 49.0        | 51.0 | 50.5     | 47.1      | 25.0      | 53.9       | 54.9        | 53.4           | 65.2             | 30               | 22             | 42 |
| Feb-15        | 46.0       | 45.1     | 37.6     | 42.1        | 54.0 | 51.5     | 49.5      | 35.6      | 50.5       | 50.0        | 51.0           | 66.3             | 31               | 21             | 46 |
| Mar-15        | 63.2       | 73.4     | 75.0     | 53.2        | 56.4 | 58.0     | 45.7      | 40.4      | 54.8       | 67.6        | 59.6           | 68.6             | 30               | 22             | 44 |
| Apr-15        | 55.2       | 58.6     | 59.5     | 53.8        | 49.5 | 54.8     | 48.1      | 42.4      | 53.8       | 57.6        | 55.7           | 63.8             | 32               | 23             | 51 |
| May-15        | 50.8       | 47.6     | 53.9     | 50.9        | 53.9 | 51.1     | 46.1      | 45.6      | 44.2       | 56.3        | 31             | 25               | 47               | 47             |    |
| Jun-15        | 52.4       | 52.3     | 55.1     | 53.3        | 47.2 | 54.2     | 48.6      | 33.6      | 43.0       | 46.3        | 49.1           | 62.2             | 29               | 23             | 49 |
| Jul-15        | 50.6       | 50.5     | 54.2     | 54.2        | 47.2 | 47.2     | 48.1      | 32.9      | 42.1       | 47.2        | 42.6           | 48.6             | 26               | 22             | 46 |
| Aug-15        | 45.6       | 43.6     | 48.8     | 47.7        | 45.0 | 45.0     | 48.6      | 32.1      | 38.1       | 40.8        | 36.7           | 37.6             | 28               | 22             | 50 |
| Sep-15        | 47.8       | 51.3     | 50.9     | 49.6        | 48.2 | 38.9     | 41.2      | 35.4      | 39.4       | 49.1        | 45.1           | 37.6             | 28               | 22             | 41 |
| Oct-15        | 47.7       | 50.9     | 50.9     | 48.6        | 47.2 | 40.7     | 46.3      | 36.1      | 44.4       | 50.0        | 39.8           | 36.6             | 28               | 20             | 45 |
| Nov-15        | 45.9       | 46.2     | 47.6     | 48.1        | 40.1 | 47.6     | 42.9      | 33.5      | 45.3       | 45.8        | 48.8           | 39.2             | 28               | 21             | 46 |
| Dec-15        | 45.1       | 44.2     | 48.1     | 45.2        | 46.6 | 41.3     | 41.3      | 26.9      | 45.2       | 43.8        | 39.4           | 40.9             | 28               | 21             | 47 |
| Jan-16        | 50.7       | 50.5     | 52.8     | 50.9        | 49.7 | 47.7     | 45.3      | 26.5      | 45.3       | 51.9        | 49.1           | 45.3             | 29               | 23             | 46 |
| Feb-16        | 40.9       | 32.1     | 27.0     | 44.1        | 55.9 | 46.6     | 48.6      | 38.2      | 39.7       | 37.3        | 48.5           | 25               | 20               | 41             |    |
| Mar-16        | 54.5       | 59.5     | 66.7     | 52.4        | 48.6 | 45.2     | 41.0      | 49.0      | 52.9       | 58.6        | 54.3           | 51.0             | 27               | 21             | 43 |
| Apr-16        | 51.6       | 54.7     | 55.1     | 47.4        | 51.3 | 49.6     | 45.3      | 50.4      | 51.7       | 54.3        | 49.1           | 55.1             | 27               | 20             | 44 |
| May-16        | 53.6       | 57.0     | 57.0     | 53.7        | 50.4 | 50.0     | 43.8      | 52.1      | 48.3       | 53.3        | 53.7           | 53.3             | 27               | 19             | 51 |
| Jun-16        | 53.5       | 57.3     | 55.0     | 50.0        | 52.3 | 52.7     | 41.8      | 48.2      | 51.4       | 53.6        | 50.9           | 60.9             | 29               | 21             | 51 |
| Jul-16        | 55.8       | 58.6     | 61.7     | 50.9        | 55.9 | 51.8     | 45.5      | 51.8      | 52.7       | 55.9        | 55.0           | 60.4             | 29               | 21             | 52 |
| Aug-16        | 57.3       | 61.5     | 61.1     | 57.1        | 56.6 | 50.4     | 46.0      | 52.7      | 54.4       | 59.3        | 54.9           | 58.4             | 30               | 20             | 58 |
| Sep-16        | 62.5       | 69.9     | 70.8     | 58.4        | 58.4 | 54.9     | 46.5      | 52.7      | 60.2       | 65.5        | 63.7           | 57.5             | 31               | 23             | 48 |
| Oct-16        | 56.5       | 59.4     | 59.4     | 54.3        | 52.1 | 52.1     | 41.0      | 53.8      | 54.7       | 59.0        | 56.4           | 55.1             | 29               | 22             | 52 |
| Nov-16        | 55.1       | 56.1     | 59.2     | 54.8        | 53.9 | 51.3     | 47.8      | 63.2      | 53.1       | 54.4        | 51.8           | 51.8             | 27               | 20             | 49 |
| Dec-16        | 54.0       | 55.0     | 56.8     | 52.7        | 56.8 | 48.6     | 46.8      | 71.4      | 51.8       | 54.5        | 52.7           | 59.1             | 29               | 22             | 57 |
| Jan-17        | 52.1       | 49.6     | 48.2     | 48.7        | 63.4 | 50.9     | 45.1      | 72.3      | 50.9       | 52.7        | 52.2           | 61.2             | 29               | 22             | 49 |
| Feb-17        | 57.6       | 63.1     | 50.8     | 54.9        | 65.6 | 53.7     | 45.1      | 73.8      | 57.8       | 60.2        | 55.7           | 69.3             | 30               | 24             | 61 |
| Mar-17        | 69.8       | 81.0     | 75.8     | 67.7        | 64.9 | 59.3     | 44.0      | 73.8      | 69.0       | 74.2        | 64.5           | 78.6             | 30               | 25             | 56 |
| Apr-17        | 65.2       | 70.2     | 71.0     | 63.4        | 65.5 | 55.9     | 48.3      | 68.1      | 63.4       | 66.4        | 64.3           | 73.5             | 32               | 26             | 59 |
| May-17        | 63.2       | 64.5     | 65.7     | 62.9        | 66.9 | 56.0     | 46.8      | 60.9      | 57.7       | 62.1        | 60.5           | 68.1             | 31               | 23             | 45 |
| Jun-17        | 62.1       | 64.2     | 63.8     | 64.6        | 65.6 | 64.6     | 45.8      | 60.0      | 62.9       | 56.7        | 65.0           | 65.9             | 33               | 23             | 60 |
| Jul-17        | 62.8       | 68.9     | 68.9     | 59.4        | 63.4 | 53.2     | 50.0      | 65.0      | 60.6       | 65.4        | 60.2           | 68.1             | 31               | 27             | 60 |
| Aug-17        | 62.9       | 68.7     | 67.1     | 59.8        | 65.9 | 53.3     | 51.2      | 68.3      | 56.1       | 63.8        | 63.0           | 66.7             | 32               | 25             | 57 |
| Sep-17        | 64.2       | 69.7     | 68.8     | 60.3        | 65.4 | 56.8     | 47.4      | 74.4      | 61.1       | 61.1        | 62.8           | 64.5             | 33               | 28             | 61 |
| Oct-17        | 61.8       | 63.1     | 62.3     | 59.7        | 66.5 | 57.2     | 44.1      | 72.9      | 55.9       | 59.3        | 62.3           | 60.6             | 31               | 25             | 60 |
| Nov-17        | 59.5       | 60.5     | 59.7     | 56.0        | 64.1 | 57.3     | 48.4      | 77.0      | 58.1       | 60.1        | 60.9           | 64.5             | 32               | 26             | 61 |
| Dec-17        | 58.2       | 58.7     | 60.9     | 52.6        | 65.2 | 53.5     | 47.0      | 72.6      | 55.2       | 57.4        | 55.2           | 63.9             | 31               | 26             | 57 |
| Jan-18        | 60.4       | 63.1     | 60.8     | 52.3        | 67.1 | 58.6     | 45.9      | 77.9      | 55.9       | 60.8        | 57.2           | 69.4             | 35               | 28             | 66 |
| Feb-18        | 50.7       | 44.6     | 39.4     | 54.3        | 54.3 | 52.1     | 41.0      | 53.8      | 54.7       | 59.0        | 56.4           | 55.1             | 29               | 24             | 65 |
| Mar-18        | 65.7       | 73.0     | 70.0     | 56.5        | 67.0 | 61.7     | 50.9      | 73.9      | 67.0       | 68.3        | 60.9           | 70.0             | 32               | 26             | 62 |
| Apr-18        | 65.3       | 66.5     | 69.3     | 60.6        | 67.4 | 62.8     | 46.8      | 71.1      | 57.3       | 60.6        | 60.1           | 67.9             | 35               | 27             | 65 |
| May-18        | 61.9       | 59.1     | 61.6     | 62.1        | 65.9 | 60.8     | 51.3      | 78.0      | 56.0       | 59.9        | 60.3           | 69.0             | 35               | 26             | 59 |
| Jun-18        | 60.5       | 63.8     | 63.4     | 56.3        | 66.5 | 52.7     | 48.7      | 75.0      | 55.4       | 61.6        | 61.2           | 67.4             | 35               | 27             | 62 |
| Jul-18        | 61.2       | 63.7     | 67.1     | 56.8        | 63.7 | 54.7     | 48.7      | 71.4      | 54.3       | 61.5        | 61.1           | 62.4             | 33               | 27             | 65 |
| Aug-18        | 61.5       | 64.2     | 64.6     | 58.0        | 60.4 | 60.4     | 52.4      | 65.6      | 56.1       | 60.8        | 62.3           | 60.4             | 33               | 30             | 59 |
| Sep-18        | 55.7       | 56.5     | 58.3     | 54.3        | 58.7 | 50.9     | 53.0      | 58.7      | 51.7       | 52.2        | 50.0           | 50.4             | 36               | 32             | 72 |
| Oct-18        | 51.3       | 50.0     | 53.0     | 51.0        | 54.8 | 49.1     | 50.4      | 54.7      | 50.4       | 49.1        | 39.3           | 32               | 32               | 64             | 64 |
| Nov-18        | 44.0       | 39.4     | 42.4     | 45.8        | 45.8 | 46.6     | 51.7      | 44.9      | 51.9       | 39.4        | 37.3           | 31.4             | 33               | 28             | 57 |
| Dec-18        | 40.8       | 37.5     | 37.9     | 42.9        | 44.2 | 41.5     | 50.9      | 41.1      | 35.7       | 38.4        | 37.1           | 32.6             | 33               | 27             | 57 |
| Jan-19        | 44.7       | 42.0     | 48.7     | 43.8        | 43.8 | 45.5     | 50.4      | 44.6      | 40.6       | 42.0        | 41.1           | 33.0             | 31               | 25             | 54 |
| Feb-19        | 38.6       | 29.7     | 27.1     | 43.2        | 47.9 | 45.3     | 49.6      | 44.5      | 40.3       | 33.5        | 33.9           | 41.1             | 33               | 29             | 63 |
| Mar-19        | 56.7       | 64.0     | 69.8     | 54.1        | 47.7 | 47.7     | 46.8      | 50.0      | 54.5       | 61.7        | 50.0           | 53.6             | 31               | 26             | 65 |
| Apr-19        | 58.4       | 65.3     | 66.5     | 55.5        | 52.1 | 52.5     | 41.5      | 44.5      | 52.1       | 60.2        | 54.2           | 62.3             | 33               | 31             | 61 |
| May-19        | 52.8       | 56.9     | 55.1     | 52.3        | 48.1 | 51.4     | 47.2      | 42.1      | 48.1       | 53.7        | 49.1           | 52.8             | 33               | 30             | 54 |
| Jun-19        | 51.3       | 53.9     | 56.4     | 51.0        | 49.5 | 45.6     | 46.6      | 40.2      | 49.0       | 50.5        | 45.1           | 44.1             | 31               | 27             | 50 |
| Jul-19        | 51.6       | 54.5     | 57.3     | 57.3        | 45.5 | 45.5     | 45.5      | 42.7      | 51.8       | 48.2        | 51.4           | 33               | 33               | 61             |    |
| Aug-1         |            |          |          |             |      |          |           |           |            |             |                |                  |                  |                |    |

| 日期     | 主要项目         |          |          |          |          |          |          |          |          |          |          |                | 未交六個月<br>未交出口訂單 | 生用物業<br>生用物業<br>(平均天數) | 總計<br>總計<br>(平均天數) | 資本支出<br>資本支出<br>(平均天數) |
|--------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------------|-----------------|------------------------|--------------------|------------------------|
|        | 食品原料<br>食品原料 | 新增<br>新增 | 生用<br>生用 | 人力<br>人力 | 供應<br>供應 | 存貨<br>存貨 | 客戶<br>客戶 | 原料<br>原料 | 未完<br>未完 | 新增<br>新增 | 出口<br>出口 | 未交六個月<br>未交六個月 |                 |                        |                    |                        |
| Jul-12 | 49.1         | 31.8     | 31.8     | 50.0     | 68.2     | 63.6     | 59.1     | 54.5     | 54.5     | 36.4     | 50.0     | 40.9           | 30              | 15                     | 80                 |                        |
| Aug-12 | 62.7         | 68.2     | 81.8     | 54.5     | 50.0     | 59.1     | 63.6     | 63.6     | 63.6     | 50.0     | 59.1     | 36.4           | 31              | 24                     | 117                |                        |
| Sep-12 | 56.2         | 57.7     | 53.4     | 56.2     | 57.7     | 57.7     | 57.7     | 73.2     | 50.0     | 60.0     | 63.6     | 38.5           | 29              | 23                     | 85                 |                        |
| Oct-12 | 44.7         | 36.7     | 36.7     | 53.3     | 46.7     | 50.0     | 43.3     | 63.3     | 30.0     | 43.3     | 50.0     | 43.3           | 39              | 42                     | 132                |                        |
| Nov-12 | 47.9         | 47.4     | 50.0     | 52.6     | 50.0     | 39.5     | 65.8     | 28.9     | 39.5     | 44.7     | 44.7     | 39.5           | 31              | 27                     | 84                 |                        |
| Dec-12 | 50.0         | 47.2     | 47.2     | 55.6     | 52.8     | 47.2     | 55.6     | 47.2     | 36.1     | 50.0     | 63.9     | 41.7           | 34              | 16                     | 64                 |                        |
| Jan-13 | 55.0         | 63.9     | 63.9     | 52.8     | 52.8     | 41.7     | 66.7     | 61.1     | 50.0     | 66.7     | 55.6     | 52.8           | 32              | 12                     | 80                 |                        |
| Feb-13 | 58.1         | 65.6     | 53.1     | 62.5     | 46.9     | 62.5     | 59.4     | 56.3     | 62.5     | 68.8     | 65.6     | 65.6           | 23              | 13                     | 62                 |                        |
| Mar-13 | 56.3         | 60.5     | 57.9     | 52.6     | 42.1     | 68.4     | 50.0     | 60.5     | 47.4     | 55.3     | 68.4     | 65.8           | 43              | 23                     | 49                 |                        |
| Apr-13 | 64.7         | 71.1     | 68.4     | 58.8     | 55.3     | 63.2     | 47.4     | 44.7     | 55.3     | 65.8     | 65.8     | 65.8           | 40              | 27                     | 64                 |                        |
| May-13 | 55.6         | 52.8     | 50.0     | 52.8     | 63.9     | 63.9     | 58.3     | 47.2     | 52.8     | 52.8     | 52.8     | 50.0           | 29              | 21                     | 55                 |                        |
| Jun-13 | 57.0         | 57.5     | 62.5     | 57.5     | 47.5     | 60.0     | 42.5     | 57.5     | 42.5     | 55.0     | 55.0     | 55.0           | 40              | 29                     | 50                 |                        |
| Jul-13 | 58.6         | 54.5     | 54.5     | 68.2     | 50.0     | 65.9     | 65.9     | 54.5     | 54.5     | 47.7     | 52.3     | 54.5           | 28              | 20                     | 53                 |                        |
| Aug-13 | 62.7         | 65.9     | 72.7     | 63.6     | 47.7     | 63.6     | 52.3     | 61.4     | 47.7     | 56.8     | 61.4     | 56.8           | 39              | 29                     | 58                 |                        |
| Sep-13 | 49.5         | 50.0     | 47.6     | 52.4     | 50.0     | 47.6     | 50.0     | 54.8     | 40.5     | 54.8     | 42.9     | 47.6           | 29              | 23                     | 50                 |                        |
| Oct-13 | 52.6         | 43.5     | 52.2     | 54.3     | 58.7     | 54.3     | 39.1     | 60.9     | 41.3     | 47.8     | 47.8     | 41.3           | 33              | 22                     | 47                 |                        |
| Nov-13 | 52.1         | 52.1     | 52.1     | 56.3     | 45.8     | 54.2     | 45.8     | 56.3     | 50.0     | 39.6     | 52.1     | 43.8           | 32              | 29                     | 48                 |                        |
| Dec-13 | 49.5         | 54.5     | 56.8     | 52.3     | 47.7     | 36.4     | 45.5     | 54.5     | 45.5     | 47.7     | 52.3     | 52.3           | 30              | 22                     | 57                 |                        |
| Jan-14 | 60.0         | 58.7     | 71.7     | 56.5     | 47.8     | 65.2     | 60.9     | 65.2     | 58.7     | 54.3     | 65.2     | 54.3           | 35              | 29                     | 52                 |                        |
| Feb-14 | 46.0         | 46.0     | 34.0     | 56.0     | 46.0     | 48.0     | 36.0     | 70.0     | 40.0     | 54.0     | 46.0     | 46.0           | 31              | 28                     | 53                 |                        |
| Mar-14 | 59.2         | 62.5     | 60.4     | 64.6     | 45.8     | 62.5     | 50.0     | 66.7     | 56.3     | 60.4     | 60.4     | 45.8           | 42              | 29                     | 54                 |                        |
| Apr-14 | 61.6         | 68.0     | 74.0     | 56.0     | 52.0     | 58.0     | 42.0     | 68.0     | 50.0     | 48.0     | 60.0     | 48.0           | 37              | 40                     | 58                 |                        |
| May-14 | 56.1         | 60.9     | 58.7     | 54.3     | 52.2     | 54.3     | 50.0     | 63.0     | 39.1     | 54.3     | 54.3     | 58.7           | 36              | 30                     | 47                 |                        |
| Jun-14 | 56.2         | 57.1     | 54.8     | 59.5     | 52.4     | 57.1     | 47.6     | 54.8     | 42.9     | 47.6     | 61.9     | 59.5           | 38              | 33                     | 82                 |                        |
| Jul-14 | 52.9         | 57.1     | 52.1     | 66.7     | 35.7     | 52.4     | 52.4     | 54.8     | 40.5     | 47.6     | 57.1     | 59.5           | 39              | 34                     | 65                 |                        |
| Aug-14 | 59.1         | 69.6     | 67.4     | 60.9     | 50.0     | 47.8     | 54.3     | 50.0     | 43.5     | 56.5     | 47.8     | 52.2           | 37              | 30                     | 59                 |                        |
| Sep-14 | 51.3         | 54.3     | 50.0     | 60.9     | 45.7     | 45.7     | 45.7     | 39.1     | 60.9     | 52.2     | 34       | 34             | 34              | 59                     | 59                 |                        |
| Oct-14 | 46.8         | 52.3     | 43.2     | 56.8     | 45.5     | 36.4     | 59.1     | 40.9     | 43.2     | 47.7     | 50.0     | 47.7           | 36              | 35                     | 48                 |                        |
| Nov-14 | 55.7         | 57.1     | 54.8     | 59.5     | 40.5     | 66.7     | 42.9     | 42.9     | 54.8     | 47.6     | 57.1     | 59.5           | 39              | 35                     | 50                 |                        |
| Dec-14 | 57.1         | 71.4     | 66.7     | 57.1     | 45.2     | 45.2     | 45.2     | 35.7     | 50.0     | 61.9     | 57.1     | 66.7           | 40              | 35                     | 63                 |                        |
| Jan-15 | 61.7         | 69.6     | 67.4     | 60.9     | 58.7     | 52.2     | 56.5     | 43.5     | 52.2     | 58.7     | 63.0     | 67.4           | 45              | 36                     | 55                 |                        |
| Feb-15 | 51.2         | 52.0     | 44.0     | 56.0     | 52.0     | 48.0     | 52.0     | 48.0     | 54.0     | 60.0     | 60.0     | 58.0           | 39              | 34                     | 61                 |                        |
| Mar-15 | 57.9         | 54.2     | 60.4     | 60.4     | 56.3     | 58.3     | 41.7     | 50.0     | 43.8     | 52.1     | 58.3     | 60.4           | 36              | 34                     | 64                 |                        |
| Apr-15 | 58.7         | 60.9     | 63.0     | 54.3     | 52.2     | 63.0     | 50.0     | 43.5     | 41.3     | 52.2     | 56.5     | 50.0           | 35              | 33                     | 71                 |                        |
| May-15 | 64.6         | 60.4     | 60.4     | 60.3     | 47.8     | 60.3     | 47.8     | 52.1     | 60.4     | 60.4     | 60.4     | 60.4           | 33              | 32                     | 67                 |                        |
| Jun-15 | 54.6         | 54.2     | 58.3     | 56.3     | 43.8     | 60.4     | 50.0     | 45.8     | 39.6     | 47.9     | 56.3     | 58.3           | 33              | 34                     | 73                 |                        |
| Jul-15 | 55.4         | 56.3     | 58.3     | 56.3     | 47.9     | 58.3     | 56.3     | 50.0     | 47.9     | 43.8     | 68.8     | 41.7           | 35              | 32                     | 64                 |                        |
| Aug-15 | 53.2         | 58.0     | 52.0     | 50.0     | 48.0     | 58.0     | 60.0     | 42.0     | 50.0     | 48.0     | 56.0     | 44.0           | 39              | 30                     | 71                 |                        |
| Sep-15 | 53.2         | 56.8     | 50.0     | 59.1     | 52.3     | 47.7     | 56.8     | 47.7     | 50.0     | 52.3     | 47.7     | 34.1           | 35              | 33                     | 65                 |                        |
| Oct-15 | 44.3         | 43.5     | 45.7     | 43.5     | 47.8     | 41.3     | 43.5     | 54.3     | 45.7     | 54.3     | 43.5     | 45.7           | 33              | 34                     | 65                 |                        |
| Nov-15 | 52.8         | 58.0     | 58.0     | 58.0     | 48.0     | 46.0     | 48.0     | 52.0     | 52.0     | 54.0     | 50.0     | 48.0           | 39              | 34                     | 73                 |                        |
| Dec-15 | 53.9         | 54.3     | 54.3     | 58.7     | 45.7     | 56.5     | 56.5     | 45.7     | 54.3     | 52.2     | 50.0     | 50.0           | 39              | 33                     | 75                 |                        |
| Jan-16 | 60.0         | 74.0     | 72.0     | 54.0     | 52.0     | 52.0     | 50.0     | 50.0     | 48.0     | 58.0     | 44.0     | 35             | 33              | 61                     | 61                 |                        |
| Feb-16 | 42.8         | 36.0     | 38.0     | 44.0     | 52.0     | 44.0     | 38.0     | 48.0     | 30.0     | 40.0     | 40.0     | 46.0           | 32              | 32                     | 57                 |                        |
| Mar-16 | 46.4         | 46.0     | 44.0     | 50.0     | 48.0     | 44.0     | 44.0     | 58.0     | 42.0     | 46.0     | 48.0     | 42.0           | 50              | 39                     | 78                 |                        |
| Apr-16 | 52.5         | 52.1     | 54.2     | 54.2     | 52.1     | 50.0     | 37.5     | 50.0     | 52.1     | 58.3     | 56.3     | 45.8           | 56              | 43                     | 77                 |                        |
| May-16 | 53.3         | 55.6     | 57.4     | 53.7     | 46.3     | 53.7     | 40.7     | 66.7     | 48.1     | 38.9     | 44.4     | 40.7           | 41              | 37                     | 67                 |                        |
| Jun-16 | 55.7         | 63.0     | 60.9     | 56.5     | 50.0     | 47.8     | 50.0     | 65.2     | 52.2     | 50.0     | 54.3     | 43.5           | 41              | 39                     | 73                 |                        |
| Jul-16 | 61.5         | 75.0     | 67.3     | 61.5     | 53.8     | 50.0     | 57.7     | 63.5     | 55.8     | 53.8     | 65.4     | 55.8           | 50              | 40                     | 71                 |                        |
| Aug-16 | 61.6         | 70.0     | 64.0     | 60.0     | 60.0     | 54.0     | 60.0     | 66.0     | 52.0     | 64.0     | 58.0     | 62.0           | 48              | 33                     | 64                 |                        |
| Sep-16 | 47.3         | 48.1     | 42.3     | 51.9     | 48.1     | 46.2     | 36.5     | 55.8     | 42.3     | 99.6     | 50.0     | 55.8           | 41              | 37                     | 69                 |                        |
| Oct-16 | 52.4         | 52.0     | 52.0     | 56.0     | 52.0     | 50.0     | 50.0     | 50.0     | 52.0     | 54.0     | 56.0     | 50.0           | 50              | 42                     | 72                 |                        |
| Nov-16 | 62.3         | 78.8     | 67.3     | 63.5     | 51.9     | 50.0     | 51.9     | 69.2     | 63.5     | 61.5     | 59.6     | 67.3           | 49              | 43                     | 66                 |                        |
| Dec-16 | 61.9         | 69.2     | 69.2     | 55.8     | 51.9     | 63.5     | 50.0     | 65.4     | 63.5     | 55.8     | 65.4     | 61.5           | 47              | 41                     | 68                 |                        |
| Jan-17 | 60.0         | 62.0     | 62.0     | 56.0     | 66.0     | 54.0     | 50.0     | 78.0     | 60.0     | 64.0     | 58.0     | 62.0           | 48              | 37                     | 70                 |                        |
| Feb-17 | 47.1         | 50.0     | 39.6     | 50.0     | 58.3     | 37.5     | 33.3     | 68.8     | 41.7     | 54.2     | 52.1     | 52.1           | 49              | 40                     | 78                 |                        |
| Mar-17 | 54.6         | 56.3     | 60.4     | 58.3     | 50.0     | 47.9     | 56.3     | 77.1     | 45.8     | 47.9     | 54.2     | 58.3           | 49              | 48                     | 89                 |                        |
| Apr-17 | 49.2         | 48.0     | 52.0     | 50.0     | 52.0     | 44.0     | 46.0     | 76.0     | 48.0     | 46.0     | 54.0     | 52.0           | 46              | 43                     | 66                 |                        |
| May-17 | 55.4         | 55.8     | 55.8     | 59.6     | 50.0     | 55.8     | 44.2     | 71.2     | 55.8     | 48.1     | 53.8     | 53.8           | 46              | 40                     | 68                 |                        |
| Jun-17 | 47.6         | 48.0     | 42.0     | 46.0     | 46.0     | 46.0     | 46.0     | 46.0     | 46.0     | 46.0     | 52.0     | 46.0           | 49              | 38                     | 82                 |                        |
| Jul-17 | 55.6         | 55.6     | 53.7     | 53.7     | 55.6     | 59.3     | 59.3     | 63.0     | 51.9     | 48.1     | 63.0     | 55.6           | 41              | 41                     | 79                 |                        |
| Aug-17 | 54.1         | 59.3     | 55.6     | 50.0     | 59.3     | 46.3     | 50.0     | 70.4     | 46.3     | 57.4     | 44.4     | 53.7           | 46              | 32                     | 84                 |                        |
| Sep-17 | 46.9         | 39.7     | 43.1     | 50.0     | 55.2     | 46.6     | 37.9     | 65.5     | 46.6     | 51.7     | 50.0     | 55.2           | 45              | 42                     | 80                 |                        |
| Oct-17 | 51.1         | 53.6     | 48.2     | 46.4     | 55.4     | 51.8     | 51.8     | 71.4     | 55.4     | 55.4     | 60.7     | 55.4           | 47              | 36                     | 78                 |                        |
| Nov-17 | 53.8         | 55.8     | 53.8     | 51.9     | 51.9     | 55.8     | 44.2     | 78.8     | 53.8     | 57.7     | 53.8     | 65.4           | 48              | 36                     | 97                 |                        |
| Dec-17 | 58.0         | 62.0     | 64.0     | 56.0     | 58.0     | 50.0     | 44.0     | 64.0     | 54.0     | 50.0     | 60.0     | 48.0           | 48              | 45                     | 91                 |                        |
| Jan-18 | 56.4         | 60.7     | 58.9     | 51.8     | 58.9     | 51.8     | 46.4     | 73.2     | 57.1     | 53.6     | 55.4     | 62.5           | 40              | 34                     | 99                 |                        |
| Feb-18 | 41.1         | 30.4     | 38.6     | 50.0     | 50.0     | 50.0     | 50.0     | 44.6     | 42.9     | 44.6     | 50.0     | 45.0           | 45              | 45                     | 79                 |                        |
| Mar-18 | 58.2         | 67.9     | 67.9     | 51.8     | 50.0     | 53.6     | 46.4     | 73.2     | 57.1     | 53.6     | 57.1     | 64.3           | 31              | 33                     | 71                 |                        |
| Apr-18 | 53.0         | 55.0     | 58.3     | 55.0     | 46.7     | 46.7     | 65.0     | 51.7     | 55.0     | 51.7     | 61.7     | 36             | 34              | 63                     |                    |                        |
| May-18 | 54.7         | 56.7     | 58.3     | 58.3     | 45.0     | 55.0     | 50.0     | 70.0     | 46.7     | 45.0     | 51.7     | 61.7           | 47              | 31                     | 93                 |                        |
| Jun-18 | 53.6         | 53.6     | 60.7     | 51.8     | 48.2     | 53.6     | 39.3     | 67.9     | 48.2     | 48.2     | 57.1     | 55.4           | 53              | 37                     | 80                 |                        |
| Jul-18 | 57.7         | 60.0     | 56.7     | 61.7     | 55.0     | 55.0     | 56.7     | 61.7     | 55.0     | 55.0     | 60.0     | 58.3           | 49              | 36                     | 69                 |                        |
| Aug-18 | 57.2         | 60.9     | 60.9     | 59.4     | 51.6     | 53.1     | 68.8     | 56.3     | 54.7     | 60.9     | 56.3     | 50             | 36              | 75                     |                    |                        |
| Sep-18 | 47.7         | 44.2     | 44.2     | 53.8     | 50.0     | 46.2     | 38.5     | 69.2     | 44.2     | 42.3     | 46.2     | 53.8           | 31              | 23                     | 63                 |                        |
| Oct-18 | 52.4         | 48.5     | 48.5     | 48.5     | 50.0     | 54.5     | 50.0     | 54.5     | 50.0     | 54.5     | 53.0     | 45             | 45              | 45                     | 74                 |                        |
| Nov-18 | 51.1         | 53.7     | 53.7     | 50.0     | 51.9     | 46.3     | 42.6     | 51.9     | 53.7     | 51.7     | 57.4     | 53.7           | 44              | 31                     | 76                 |                        |
| Dec-18 | 54.8         | 55.6     | 57.4     | 55.6     | 55.6     | 50.0     | 48.1     | 51.9     | 51.9     | 48.1     | 53.7     | 50.0           | 39              | 33                     | 76                 |                        |
| Jan-19 | 62.3         | 70.0     | 68.3     | 61.7     | 60.0     | 51.7     | 61.7     | 56.7     | 66.7     | 58.3     | 58.3     | 53.3           | 45              | 34                     | 76                 |                        |
| Feb-19 | 39.7         | 28.8     | 22.7     | 51.5     | 51.5     | 43.9     | 47.0     | 59.1     | 37.9     | 40.9     | 34.8     | 51.5           | 45              | 34                     | 76                 |                        |
| Mar-19 | 58.4         | 62.5     | 70.3     | 53.1     | 54.7     | 51.6     | 46.9     | 59.4     | 51.6     | 59.4     | 59.4     | 53.1           | 50              | 36                     | 71                 |                        |
| Apr-19 | 53.5         | 51.6     | 58.1     | 53.2     | 48.4     | 56.5     | 40.3     | 64.5     | 51.6     | 56.5     | 54.8     | 50.0           | 51              | 32                     | 88                 |                        |
| May-19 | 59.0         | 68.3     | 66.7     | 50.0     | 50.0     | 55.0     | 46.7     | 58.3     | 65.0     | 56.7     | 65.0     | 58.3           | 39              | 31                     | 70                 |                        |
| Jun-19 | 54.8         | 63.0     | 55.6     | 57.4     | 50.0     | 48.1     | 42.6     | 59.3     | 61.1     | 51.9     | 51.9     | 44.4           | 35              | 22                     | 75                 |                        |
| Jul-19 | 58.7         | 66.7     | 63.3     | 58.3     | 41.7     | 53.3     | 60.0     | 53.3     | 51.7     | 63.3</   |          |                |                 |                        |                    |                        |

| 日期     | 未季调       |          |           |             |      |          |           |           |           |             | 资本支出<br>(平均天数) |                      |    |    |    |
|--------|-----------|----------|-----------|-------------|------|----------|-----------|-----------|-----------|-------------|----------------|----------------------|----|----|----|
|        | 新订单<br>数量 | 生产<br>数量 | 人力<br>使用量 | 供应商<br>交货时间 | 存货   | 客户<br>存货 | 原材料<br>价格 | 未完成<br>订单 | 新出口<br>数量 | 出口<br>原物料数量 |                | 未来六個月<br>生产用物料<br>需求 |    |    |    |
| Jul-12 | 39.4      | 25.7     | 27.1      | 45.7        | 51.4 | 47.1     | 52.9      | 24.3      | 41.4      | 38.6        | 35.7           | 4.3                  | 37 | 25 | 47 |
| Aug-12 | 40.3      | 32.1     | 39.7      | 46.2        | 39.7 | 43.6     | 41.0      | 50.0      | 33.3      | 37.2        | 41.0           | 19.2                 | 35 | 26 | 54 |
| Sep-12 | 45.6      | 50.0     | 47.5      | 52.4        | 47.5 | 52.4     | 39.4      | 31.6      | 37.4      | 35.5        | 47.6           | 11.6                 | 38 | 29 | 43 |
| Oct-12 | 47.0      | 43.8     | 48.8      | 52.5        | 45.0 | 45.0     | 45.0      | 47.5      | 46.3      | 41.3        | 47.5           | 31.3                 | 32 | 28 | 49 |
| Nov-12 | 54.7      | 68.4     | 63.2      | 55.3        | 44.7 | 42.1     | 40.8      | 57.9      | 55.3      | 53.9        | 52.6           | 53.9                 | 32 | 25 | 55 |
| Dec-12 | 55.8      | 61.8     | 64.5      | 60.5        | 47.4 | 44.7     | 40.8      | 72.4      | 63.2      | 52.6        | 61.8           | 63.2                 | 36 | 25 | 56 |
| Jan-13 | 58.8      | 80.5     | 64.6      | 53.7        | 50.0 | 45.1     | 45.1      | 84.1      | 70.7      | 57.3        | 63.4           | 70.7                 | 34 | 28 | 47 |
| Feb-13 | 49.0      | 53.7     | 42.7      | 53.7        | 51.2 | 43.9     | 42.7      | 87.8      | 54.9      | 48.8        | 51.2           | 68.3                 | 44 | 34 | 53 |
| Mar-13 | 56.1      | 56.6     | 67.1      | 53.9        | 50.0 | 52.6     | 53.9      | 57.9      | 52.6      | 52.6        | 51.3           | 51.3                 | 38 | 34 | 64 |
| Apr-13 | 51.2      | 46.3     | 46.3      | 47.6        | 46.3 | 47.6     | 68.3      | 47.6      | 34.9      | 40.2        | 50.0           | 38.6                 | 32 | 45 | 45 |
| May-13 | 44.9      | 39.0     | 52.9      | 47.6        | 45.1 | 49.8     | 56.1      | 25.6      | 40.2      | 35.4        | 40.2           | 51.7                 | 35 | 29 | 60 |
| Jun-13 | 44.7      | 30.3     | 44.7      | 53.9        | 40.8 | 53.9     | 43.4      | 25.0      | 40.8      | 34.2        | 39.5           | 28.9                 | 33 | 29 | 50 |
| Jul-13 | 50.8      | 64.1     | 61.5      | 46.2        | 38.5 | 43.6     | 33.3      | 55.1      | 41.0      | 47.4        | 50.0           | 51.3                 | 39 | 38 | 65 |
| Aug-13 | 56.7      | 65.4     | 67.9      | 47.4        | 52.6 | 50.0     | 39.7      | 71.8      | 52.6      | 53.8        | 53.8           | 65.4                 | 38 | 27 | 45 |
| Sep-13 | 50.3      | 41.0     | 53.8      | 51.3        | 51.3 | 53.8     | 46.2      | 61.5      | 44.9      | 41.0        | 56.4           | 57.7                 | 38 | 28 | 59 |
| Oct-13 | 53.3      | 56.3     | 52.5      | 51.3        | 51.3 | 55.0     | 57.5      | 58.8      | 56.3      | 48.8        | 52.5           | 42.5                 | 38 | 26 | 52 |
| Nov-13 | 53.5      | 51.3     | 57.5      | 53.8        | 53.8 | 51.3     | 42.5      | 48.8      | 41.3      | 43.8        | 47.5           | 41.3                 | 41 | 39 | 66 |
| Dec-13 | 52.6      | 51.2     | 52.4      | 54.8        | 54.8 | 50.0     | 42.9      | 63.1      | 44.0      | 51.2        | 52.4           | 52.4                 | 40 | 35 | 59 |
| Jan-14 | 47.3      | 47.7     | 46.6      | 47.7        | 50.0 | 44.3     | 40.9      | 63.9      | 48.9      | 48.9        | 65.9           | 35                   | 25 | 55 |    |
| Feb-14 | 45.1      | 47.7     | 40.7      | 46.5        | 50.0 | 40.7     | 45.3      | 57.0      | 46.5      | 53.5        | 46.5           | 54.7                 | 37 | 31 | 60 |
| Mar-14 | 55.1      | 59.3     | 55.8      | 53.5        | 51.2 | 55.8     | 46.5      | 58.1      | 52.3      | 55.8        | 55.8           | 48.8                 | 34 | 36 | 53 |
| Apr-14 | 58.4      | 67.8     | 64.4      | 51.1        | 61.1 | 47.8     | 48.9      | 67.8      | 57.8      | 66.7        | 60.0           | 57.8                 | 38 | 28 | 58 |
| May-14 | 52.8      | 58.7     | 53.3      | 52.2        | 48.9 | 51.1     | 46.7      | 54.3      | 52.2      | 55.4        | 55.4           | 60.9                 | 33 | 28 | 59 |
| Jun-14 | 51.2      | 47.7     | 52.3      | 48.8        | 53.5 | 53.5     | 53.5      | 53.5      | 48.8      | 50.0        | 50.0           | 59.3                 | 35 | 29 | 54 |
| Jul-14 | 48.9      | 45.6     | 45.6      | 54.4        | 45.6 | 53.3     | 55.6      | 51.1      | 43.3      | 41.1        | 52.2           | 56.7                 | 32 | 29 | 48 |
| Aug-14 | 50.2      | 45.3     | 44.2      | 50.0        | 52.3 | 59.3     | 52.3      | 51.2      | 46.5      | 48.8        | 61.6           | 55.8                 | 33 | 26 | 58 |
| Sep-14 | 50.5      | 47.6     | 46.6      | 52.4        | 46.6 | 52.4     | 46.6      | 35.4      | 37.8      | 46.3        | 56.1           | 42.7                 | 36 | 28 | 59 |
| Oct-14 | 50.6      | 41.0     | 54.0      | 57.0        | 46.0 | 55.0     | 49.0      | 30.0      | 41.0      | 43.0        | 55.0           | 35.0                 | 34 | 27 | 51 |
| Nov-14 | 47.6      | 42.9     | 44.0      | 53.6        | 47.6 | 50.0     | 44.0      | 25.0      | 40.5      | 41.7        | 52.4           | 29.8                 | 31 | 31 | 60 |
| Dec-14 | 48.4      | 44.4     | 42.2      | 52.2        | 46.7 | 56.7     | 54.4      | 24.4      | 37.8      | 42.2        | 45.6           | 34.4                 | 36 | 31 | 60 |
| Jan-15 | 53.6      | 55.6     | 58.9      | 45.6        | 47.8 | 60.0     | 50.0      | 25.6      | 46.7      | 41.1        | 54.4           | 42.2                 | 29 | 28 | 54 |
| Feb-15 | 47.2      | 35.9     | 37.0      | 51.1        | 48.9 | 63.0     | 42.4      | 33.7      | 40.2      | 38.0        | 43.5           | 46.7                 | 36 | 31 | 57 |
| Mar-15 | 50.0      | 52.4     | 52.4      | 51.2        | 43.9 | 50.0     | 47.6      | 26.8      | 46.3      | 42.7        | 39.0           | 40.2                 | 35 | 33 | 57 |
| Apr-15 | 46.7      | 40.8     | 48.0      | 50.0        | 41.8 | 53.1     | 44.9      | 27.6      | 37.8      | 37.8        | 44.9           | 39.8                 | 35 | 32 | 53 |
| May-15 | 47.4      | 51.0     | 50.0      | 50.0        | 50.0 | 50.0     | 40.0      | 45.0      | 48.0      | 44.0        | 38.0           | 29                   | 27 | 45 | 41 |
| Jun-15 | 45.8      | 42.2     | 42.2      | 45.6        | 51.1 | 37.8     | 42.8      | 37.8      | 37.8      | 42.2        | 42.2           | 32.2                 | 32 | 29 | 49 |
| Jul-15 | 42.2      | 28.3     | 38.0      | 48.9        | 52.2 | 43.5     | 44.6      | 29.3      | 41.3      | 30.4        | 37.0           | 29.3                 | 33 | 28 | 62 |
| Aug-15 | 40.0      | 23.9     | 35.2      | 46.6        | 45.5 | 48.9     | 44.3      | 26.1      | 37.5      | 30.7        | 39.8           | 19.3                 | 35 | 29 | 49 |
| Sep-15 | 40.4      | 33.0     | 39.4      | 44.7        | 43.6 | 41.5     | 37.2      | 22.3      | 36.2      | 33.0        | 38.3           | 23.4                 | 36 | 27 | 50 |
| Oct-15 | 41.8      | 36.7     | 36.7      | 46.7        | 45.6 | 43.3     | 40.0      | 30.0      | 38.9      | 40.0        | 35.6           | 30.0                 | 31 | 29 | 56 |
| Nov-15 | 43.3      | 47.8     | 42.2      | 38.9        | 43.3 | 44.4     | 44.4      | 32.2      | 43.3      | 44.4        | 38.9           | 27.8                 | 32 | 30 | 54 |
| Dec-15 | 47.6      | 46.7     | 47.8      | 51.1        | 45.7 | 46.7     | 42.4      | 22.8      | 41.3      | 43.5        | 41.3           | 26.1                 | 30 | 32 | 53 |
| Jan-16 | 49.1      | 50.5     | 50.5      | 53.5        | 46.5 | 44.3     | 44.3      | 36.0      | 44.3      | 45.3        | 37.2           | 35                   | 33 | 57 | 59 |
| Feb-16 | 39.1      | 40.9     | 40.9      | 44.3        | 44.3 | 43.2     | 59.1      | 50.0      | 44.3      | 38.6        | 51.1           | 33                   | 29 | 59 | 59 |
| Mar-16 | 55.7      | 68.2     | 63.6      | 45.5        | 51.1 | 50.0     | 50.0      | 69.3      | 63.6      | 58.0        | 53.4           | 52.3                 | 39 | 30 | 60 |
| Apr-16 | 57.1      | 61.5     | 66.7      | 50.0        | 52.1 | 55.2     | 51.0      | 78.1      | 62.5      | 58.3        | 50.0           | 62.5                 | 37 | 30 | 58 |
| May-16 | 56.2      | 58.9     | 55.6      | 52.2        | 57.8 | 56.7     | 46.7      | 60.0      | 61.1      | 55.6        | 54.4           | 55.6                 | 36 | 31 | 63 |
| Jun-16 | 52.6      | 46.8     | 55.3      | 51.1        | 51.1 | 58.5     | 44.7      | 61.7      | 55.3      | 43.6        | 56.4           | 47.9                 | 39 | 34 | 58 |
| Jul-16 | 50.0      | 41.5     | 52.1      | 55.3        | 46.8 | 54.3     | 46.8      | 67.0      | 45.7      | 43.6        | 51.1           | 46.8                 | 39 | 36 | 56 |
| Aug-16 | 50.4      | 48.9     | 48.9      | 56.4        | 45.7 | 52.1     | 53.2      | 60.6      | 42.6      | 47.5        | 40.4           | 45.7                 | 34 | 30 | 57 |
| Sep-16 | 48.3      | 42.7     | 40.6      | 56.3        | 51.0 | 51.0     | 51.0      | 46.9      | 43.8      | 46.9        | 46.9           | 40.6                 | 37 | 36 | 59 |
| Oct-16 | 53.8      | 52.2     | 47.8      | 57.8        | 56.7 | 50.0     | 48.9      | 46.7      | 54.4      | 52.2        | 45.6           | 42                   | 34 | 59 | 45 |
| Nov-16 | 60.7      | 64.0     | 62.8      | 52.3        | 62.8 | 61.6     | 57.0      | 79.1      | 60.5      | 48.8        | 57.0           | 53.5                 | 40 | 33 | 59 |
| Dec-16 | 57.1      | 59.8     | 58.5      | 51.2        | 56.1 | 59.8     | 56.1      | 84.1      | 50.0      | 45.1        | 51.2           | 58.5                 | 37 | 30 | 62 |
| Jan-17 | 49.8      | 44.0     | 45.2      | 54.8        | 57.1 | 47.6     | 63.1      | 79.8      | 52.4      | 50.0        | 56.0           | 52.4                 | 31 | 30 | 60 |
| Feb-17 | 50.0      | 46.8     | 44.7      | 54.3        | 51.1 | 53.2     | 44.7      | 76.6      | 46.8      | 55.3        | 57.4           | 54.3                 | 37 | 32 | 64 |
| Mar-17 | 59.8      | 58.0     | 70.5      | 58.0        | 52.3 | 60.2     | 63.6      | 75.0      | 52.3      | 56.8        | 59.1           | 50.0                 | 36 | 31 | 63 |
| Apr-17 | 54.6      | 46.7     | 57.6      | 54.3        | 47.8 | 66.3     | 57.6      | 56.5      | 46.7      | 46.7        | 58.7           | 46.7                 | 38 | 31 | 72 |
| May-17 | 51.1      | 42.0     | 50.0      | 58.0        | 52.3 | 53.4     | 46.6      | 50.0      | 46.6      | 45.5        | 53.4           | 48.9                 | 40 | 40 | 67 |
| Jun-17 | 53.9      | 51.2     | 47.6      | 62.4        | 62.4 | 60.4     | 52.8      | 58.0      | 50.0      | 50.0        | 52.3           | 39                   | 33 | 76 | 76 |
| Jul-17 | 54.1      | 53.8     | 55.1      | 52.6        | 48.7 | 60.3     | 62.8      | 56.4      | 46.2      | 50.0        | 66.7           | 38                   | 31 | 84 | 84 |
| Aug-17 | 55.1      | 60.5     | 58.1      | 53.5        | 55.8 | 47.7     | 51.2      | 86.0      | 51.2      | 54.7        | 47.7           | 65.1                 | 34 | 29 | 61 |
| Sep-17 | 52.2      | 51.1     | 53.3      | 54.4        | 54.4 | 47.8     | 46.7      | 78.9      | 46.7      | 47.8        | 48.9           | 62.2                 | 40 | 34 | 64 |
| Oct-17 | 51.9      | 47.9     | 48.9      | 56.4        | 53.2 | 53.2     | 55.3      | 69.1      | 57.4      | 52.1        | 51.1           | 53.2                 | 45 | 32 | 66 |
| Nov-17 | 52.0      | 43.3     | 52.2      | 48.9        | 54.4 | 61.1     | 46.7      | 74.4      | 47.8      | 42.2        | 46.7           | 46.7                 | 48 | 34 | 77 |
| Dec-17 | 57.2      | 54.7     | 61.6      | 54.7        | 53.5 | 61.6     | 47.7      | 74.4      | 54.7      | 52.3        | 51.2           | 50.0                 | 37 | 34 | 64 |
| Jan-18 | 55.9      | 52.4     | 61.0      | 51.2        | 54.9 | 59.8     | 43.9      | 86.6      | 46.3      | 58.5        | 54.9           | 57.3                 | 37 | 30 | 69 |
| Feb-18 | 52.4      | 45.2     | 54.8      | 57.8        | 65.5 | 45.2     | 58.5      | 54.2      | 79.5      | 54.8        | 50.0           | 53.6                 | 35 | 36 | 78 |
| Mar-18 | 62.4      | 61.0     | 65.9      | 56.1        | 61.0 | 68.3     | 58.5      | 76.8      | 57.3      | 56.1        | 58.5           | 57.3                 | 48 | 30 | 77 |
| Apr-18 | 57.2      | 56.4     | 65.4      | 50.0        | 57.7 | 56.4     | 55.1      | 74.4      | 55.1      | 53.8        | 55.1           | 52.6                 | 50 | 36 | 87 |
| May-18 | 56.6      | 58.5     | 64.6      | 48.8        | 51.2 | 59.8     | 58.5      | 74.4      | 53.7      | 54.9        | 48.8           | 54.9                 | 51 | 44 | 91 |
| Jun-18 | 56.8      | 61.3     | 56.3      | 56.3        | 52.5 | 57.5     | 52.5      | 80.0      | 55.0      | 52.5        | 55.0           | 52.5                 | 46 | 38 | 70 |
| Jul-18 | 47.5      | 40.0     | 45.0      | 46.3        | 47.5 | 58.8     | 51.3      | 68.8      | 38.8      | 41.3        | 52.5           | 40.0                 | 42 | 37 | 66 |
| Aug-18 | 44.9      | 39.5     | 41.9      | 46.5        | 46.5 | 50.0     | 47.7      | 64.0      | 38.4      | 41.9        | 51.2           | 45.3                 | 45 | 39 | 67 |
| Sep-18 | 52.5      | 48.8     | 51.3      | 52.5        | 52.5 | 57.5     | 51.3      | 58.8      | 47.5      | 42.5        | 47.5           | 41.3                 | 46 | 42 | 67 |
| Oct-18 | 47.9      | 38.4     | 46.5      | 46.5        | 54.5 | 44.9     | 47.7      | 40.7      | 43.0      | 46.5        | 50.0           | 46.0                 | 46 | 40 | 66 |
| Nov-18 | 45.0      | 42.7     | 45.0      | 47.7        | 46.3 | 47.7     | 46.6      | 33.0      | 39.8      | 40.0        | 42.0           | 30.7                 | 44 | 36 | 65 |
| Dec-18 | 42.9      | 40.5     | 41.7      | 42.9        | 39.3 | 50.0     | 39.3      | 27.4      | 35.7      | 35.7        | 36.9           | 25.0                 | 40 | 33 | 61 |
| Jan-19 | 46.3      | 38.8     | 47.5      | 42.5        | 45.0 | 57.5     | 42.5      | 43.8      | 40.0      | 40.0        | 42.5           | 32.5                 | 49 | 33 | 72 |
| Feb-19 | 41.1      | 33.0     | 21.6      | 45.5        | 47.7 | 58.0     | 46.6      | 68.2      | 45.5      | 40.9        | 45.5           | 42.0                 | 44 | 37 | 79 |
| Mar-19 | 51.9      | 50.0     | 57.1      | 44.0        | 46.4 | 61.9     | 46.4      | 67.9      | 51.2      | 47.6        | 52.4           | 48.8                 | 44 | 35 | 85 |
| Apr-19 | 51.1      | 50.0     | 48.9      | 50.0        | 50.0 | 56.8     | 44.3      | 52.3      | 45.5      | 50.0        | 46.6           | 44.3                 | 40 | 34 | 65 |
| May-19 | 44.3      | 40.9     | 43.2      | 48.9        | 45.5 | 43.2     | 44.3      | 36.4      | 50.0      | 36.4        | 39.8           | 38.6                 | 42 | 34 | 66 |
| Jun-19 | 42.8      | 41.3     | 42.4      | 45.7        | 43.5 | 41.3     | 45.7      | 51.5      | 41.3      | 43.5        | 42.4           | 35.9                 | 40 | 39 | 72 |
| Jul-19 | 40.4      | 37.0     | 41.3      | 40.2        | 38.0 | 40.2     | 41.3      | 39.0      | 41.3      | 43.5        | 46.7           | 42                   | 34 | 63 | 63 |
| Aug-19 | 38.7      | 40.2     | 39.1      |             |      |          |           |           |           |             |                |                      |    |    |    |

| 日期     | 上半年      |        |        |        |        |        |        |        |        |        | 下半年    |        |        |        |        |    |  |  |  |  |
|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----|--|--|--|--|
|        | 交通工<br>具 | 新<br>增 | 生<br>产 | 人<br>力 | 供<br>应 | 存<br>货 | 客<br>户 | 原<br>料 | 未<br>成 | 新<br>增 | 出<br>口 | 未<br>来 | 生<br>产 | 修<br>理 | 真<br>本 |    |  |  |  |  |
| Jul-12 | 44.5     | 42.5   | 37.5   | 40.0   | 52.5   | 50.0   | 42.5   | 40.0   | 47.5   | 40.0   | 42.5   | 40.0   | 47.5   | 40.0   | 42.5   |    |  |  |  |  |
| Aug-12 | 53.7     | 55.3   | 60.5   | 50.0   | 47.4   | 55.3   | 47.4   | 39.5   | 55.3   | 52.6   | 50.0   | 47.4   | 39.5   | 55.3   | 52.6   |    |  |  |  |  |
| Sep-12 | 44.2     | 52.6   | 47.4   | 39.5   | 44.7   | 50.0   | 47.4   | 39.5   | 55.3   | 52.6   | 50.0   | 47.4   | 39.5   | 55.3   | 52.6   |    |  |  |  |  |
| Oct-12 | 53.3     | 54.8   | 50.0   | 52.4   | 47.6   | 61.9   | 45.2   | 45.2   | 47.6   | 59.5   | 33.3   | 45.2   | 47.6   | 59.5   | 33.3   |    |  |  |  |  |
| Nov-12 | 58.5     | 67.5   | 60.0   | 52.5   | 52.5   | 60.0   | 55.0   | 55.0   | 65.0   | 65.0   | 42.5   | 42.5   | 35     | 25     | 56     |    |  |  |  |  |
| Dec-12 | 54.4     | 63.9   | 58.3   | 52.8   | 41.7   | 55.6   | 55.6   | 52.8   | 58.3   | 61.1   | 50.0   | 52.8   | 29     | 23     | 72     |    |  |  |  |  |
| Jan-13 | 60.0     | 76.3   | 68.4   | 52.6   | 52.6   | 50.0   | 36.8   | 57.9   | 68.4   | 65.8   | 55.3   | 65.8   | 26     | 22     | 58     |    |  |  |  |  |
| Feb-13 | 49.4     | 56.3   | 37.5   | 56.3   | 56.3   | 40.6   | 46.9   | 65.6   | 43.8   | 43.8   | 46.9   | 81.3   | 20     | 20     | 61     |    |  |  |  |  |
| Mar-13 | 65.9     | 82.4   | 79.4   | 64.7   | 47.1   | 55.9   | 47.1   | 61.8   | 50.0   | 61.8   | 64.7   | 70.6   | 27     | 22     | 73     |    |  |  |  |  |
| Apr-13 | 60.0     | 60.0   | 70.6   | 52.5   | 61.1   | 58.8   | 58.8   | 64.7   | 47.1   | 52.9   | 55.9   | 58.8   | 28     | 24     | 47     |    |  |  |  |  |
| May-13 | 63.5     | 70.6   | 62.5   | 61.1   | 55.9   | 55.9   | 41.1   | 41.2   | 67.6   | 64.7   | 64.7   | 55.9   | 26     | 28     | 73     |    |  |  |  |  |
| Jun-13 | 55.0     | 53.1   | 53.1   | 59.4   | 56.3   | 53.1   | 59.4   | 31.3   | 65.6   | 50.0   | 53.1   | 50.0   | 29     | 37     | 50     |    |  |  |  |  |
| Jul-13 | 54.2     | 47.4   | 47.4   | 55.3   | 60.5   | 60.5   | 55.3   | 39.5   | 55.3   | 47.4   | 39.5   | 60.5   | 31     | 22     | 64     |    |  |  |  |  |
| Aug-13 | 46.7     | 47.2   | 38.9   | 47.2   | 55.6   | 44.4   | 38.9   | 47.2   | 50.0   | 44.4   | 47.2   | 52.8   | 24     | 17     | 41     |    |  |  |  |  |
| Sep-13 | 59.0     | 60.0   | 57.5   | 60.0   | 57.5   | 60.0   | 40.0   | 55.0   | 47.5   | 47.5   | 57.5   | 52.5   | 27     | 25     | 78     |    |  |  |  |  |
| Oct-13 | 60.0     | 70.6   | 58.8   | 55.9   | 55.9   | 58.8   | 50.0   | 61.8   | 61.8   | 58.8   | 58.8   | 64.7   | 22     | 25     | 49     |    |  |  |  |  |
| Nov-13 | 64.0     | 77.5   | 67.5   | 60.0   | 50.0   | 65.0   | 35.0   | 45.0   | 57.5   | 67.5   | 60.0   | 57.5   | 26     | 28     | 56     |    |  |  |  |  |
| Dec-13 | 56.7     | 65.8   | 71.1   | 50.0   | 39.5   | 47.4   | 39.5   | 47.4   | 55.3   | 55.3   | 37.9   | 68.4   | 23     | 22     | 42     |    |  |  |  |  |
| Jan-14 | 57.9     | 68.4   | 71.1   | 55.3   | 50.0   | 44.7   | 47.4   | 50.0   | 55.3   | 57.9   | 71.1   | 26     | 22     | 59     |        |    |  |  |  |  |
| Feb-14 | 55.9     | 52.9   | 58.8   | 52.9   | 50.0   | 64.7   | 41.2   | 64.7   | 61.8   | 52.9   | 67.6   | 76.5   | 26     | 21     | 47     |    |  |  |  |  |
| Mar-14 | 53.8     | 50.0   | 53.8   | 53.8   | 57.7   | 53.8   | 42.3   | 61.5   | 42.3   | 42.3   | 53.8   | 61.5   | 22     | 24     | 47     |    |  |  |  |  |
| Apr-14 | 51.9     | 50.0   | 56.3   | 50.0   | 50.0   | 53.1   | 46.9   | 43.8   | 46.9   | 56.3   | 50.0   | 57.9   | 23     | 26     | 61     |    |  |  |  |  |
| May-14 | 59.3     | 50.0   | 63.3   | 66.7   | 56.7   | 60.0   | 43.3   | 53.3   | 46.7   | 50.0   | 53.3   | 60.0   | 30     | 23     | 53     |    |  |  |  |  |
| Jun-14 | 60.7     | 60.7   | 67.9   | 60.7   | 60.7   | 53.6   | 42.9   | 57.1   | 64.3   | 57.1   | 57.1   | 67.9   | 22     | 27     | 54     |    |  |  |  |  |
| Jul-14 | 60.0     | 50.0   | 61.8   | 58.8   | 58.8   | 70.6   | 41.2   | 47.1   | 52.9   | 50.0   | 64.7   | 67.6   | 30     | 26     | 73     |    |  |  |  |  |
| Aug-14 | 49.5     | 47.5   | 52.5   | 52.5   | 40.0   | 55.0   | 50.0   | 52.5   | 42.5   | 50.0   | 55.0   | 70.0   | 23     | 23     | 54     |    |  |  |  |  |
| Sep-14 | 54.8     | 57.1   | 59.1   | 54.8   | 55.2   | 50.0   | 50.0   | 54.8   | 50.0   | 54.8   | 50.0   | 64.3   | 28     | 29     | 47     |    |  |  |  |  |
| Oct-14 | 55.5     | 50.0   | 52.5   | 60.0   | 65.0   | 50.0   | 52.5   | 42.5   | 67.5   | 52.5   | 62.5   | 60.0   | 32     | 24     | 64     |    |  |  |  |  |
| Nov-14 | 49.5     | 52.5   | 52.5   | 52.5   | 42.5   | 47.5   | 52.5   | 40.0   | 55.0   | 50.0   | 42.5   | 60.0   | 33     | 34     | 90     |    |  |  |  |  |
| Dec-14 | 61.9     | 73.8   | 69.0   | 64.3   | 50.0   | 52.4   | 47.6   | 40.5   | 52.4   | 59.5   | 57.1   | 66.7   | 30     | 32     | 89     |    |  |  |  |  |
| Jan-15 | 57.3     | 68.2   | 72.7   | 56.8   | 43.2   | 45.5   | 40.9   | 34.1   | 50.0   | 56.8   | 56.8   | 68.2   | 30     | 28     | 74     |    |  |  |  |  |
| Feb-15 | 51.9     | 52.4   | 50.0   | 57.1   | 47.6   | 52.4   | 45.2   | 40.5   | 45.2   | 57.1   | 52.4   | 69.0   | 31     | 30     | 82     |    |  |  |  |  |
| Mar-15 | 57.6     | 66.7   | 73.8   | 57.1   | 45.2   | 45.2   | 33.3   | 40.5   | 54.8   | 54.8   | 64.3   | 69.0   | 30     | 31     | 77     |    |  |  |  |  |
| Apr-15 | 60.0     | 55.3   | 65.8   | 63.2   | 52.6   | 63.2   | 55.3   | 44.7   | 57.9   | 44.7   | 57.9   | 63.2   | 26     | 25     | 79     |    |  |  |  |  |
| May-15 | 53.9     | 47.2   | 55.6   | 50.0   | 50.0   | 61.1   | 55.3   | 40.0   | 61.1   | 38.9   | 50.0   | 55.9   | 29     | 31     | 57     |    |  |  |  |  |
| Jun-15 | 54.1     | 58.8   | 55.9   | 50.0   | 58.8   | 47.1   | 59.9   | 41.2   | 38.2   | 44.1   | 50.0   | 55.9   | 32     | 34     | 92     |    |  |  |  |  |
| Jul-15 | 45.7     | 38.1   | 42.9   | 45.2   | 54.8   | 47.6   | 47.6   | 33.3   | 42.9   | 31.0   | 47.6   | 45.2   | 25     | 26     | 75     |    |  |  |  |  |
| Aug-15 | 42.5     | 28.1   | 37.5   | 53.1   | 50.0   | 43.8   | 53.1   | 34.4   | 37.5   | 37.5   | 37.5   | 31.3   | 25     | 31     | 65     |    |  |  |  |  |
| Sep-15 | 43.3     | 38.9   | 41.7   | 36.1   | 55.6   | 44.4   | 58.3   | 22.2   | 44.4   | 25.0   | 38.9   | 27.8   | 21     | 18     | 41     |    |  |  |  |  |
| Oct-15 | 42.6     | 34.2   | 34.2   | 44.7   | 52.6   | 47.4   | 55.3   | 36.8   | 28.9   | 34.2   | 39.5   | 31.6   | 17     | 16     | 38     |    |  |  |  |  |
| Nov-15 | 37.5     | 21.9   | 25.0   | 34.4   | 53.1   | 53.1   | 59.4   | 21.9   | 37.5   | 37.5   | 40.6   | 43.8   | 19     | 18     | 55     |    |  |  |  |  |
| Dec-15 | 42.5     | 32.5   | 42.5   | 47.5   | 42.5   | 47.5   | 50.0   | 22.5   | 40.0   | 37.5   | 42.5   | 35.0   | 21     | 20     | 40     |    |  |  |  |  |
| Jan-16 | 53.7     | 60.0   | 60.0   | 60.0   | 64.7   | 57.9   | 44.7   | 31.6   | 23.7   | 47.4   | 47.4   | 50.0   | 39.5   | 20     | 42     |    |  |  |  |  |
| Feb-16 | 41.8     | 41.2   | 41.2   | 44.1   | 41.2   | 41.2   | 47.1   | 31.3   | 50.0   | 47.1   | 47.1   | 52.9   | 21     | 19     | 48     |    |  |  |  |  |
| Mar-16 | 55.3     | 61.8   | 58.8   | 50.0   | 47.1   | 58.8   | 47.1   | 38.2   | 47.1   | 47.1   | 58.8   | 61.8   | 22     | 19     | 47     |    |  |  |  |  |
| Apr-16 | 52.4     | 50.0   | 52.9   | 44.1   | 50.0   | 64.7   | 47.1   | 67.6   | 50.0   | 47.1   | 50.0   | 52.9   | 33     | 24     | 46     |    |  |  |  |  |
| May-16 | 61.4     | 71.4   | 69.0   | 57.1   | 59.5   | 50.0   | 40.5   | 69.0   | 57.1   | 52.4   | 61.9   | 50.0   | 25     | 20     | 74     |    |  |  |  |  |
| Jun-16 | 54.7     | 55.3   | 55.3   | 47.4   | 63.2   | 52.6   | 50.0   | 68.4   | 42.1   | 52.6   | 44.7   | 47.4   | 28     | 25     | 88     |    |  |  |  |  |
| Jul-16 | 51.7     | 47.8   | 58.7   | 47.8   | 45.7   | 58.7   | 43.5   | 58.7   | 52.2   | 45.7   | 50.0   | 56.5   | 32     | 25     | 50     |    |  |  |  |  |
| Aug-16 | 54.7     | 55.3   | 57.9   | 60.5   | 39.5   | 60.5   | 39.5   | 68.4   | 44.7   | 52.6   | 52.6   | 50.0   | 26     | 26     | 48     |    |  |  |  |  |
| Sep-16 | 51.8     | 50.0   | 59.1   | 56.8   | 45.5   | 47.7   | 45.5   | 50.0   | 47.7   | 54.5   | 45.5   | 50.0   | 27     | 25     | 64     |    |  |  |  |  |
| Oct-16 | 51.0     | 50.0   | 57.5   | 52.5   | 45.0   | 50.0   | 42.5   | 65.0   | 40.0   | 47.5   | 47.5   | 47.5   | 27     | 20     | 60     |    |  |  |  |  |
| Nov-16 | 63.6     | 70.5   | 68.2   | 63.6   | 52.3   | 63.6   | 61.4   | 59.1   | 52.3   | 65.9   | 59.1   | 52.3   | 24     | 26     | 58     |    |  |  |  |  |
| Dec-16 | 62.0     | 57.5   | 72.5   | 65.0   | 52.5   | 62.5   | 47.5   | 67.5   | 55.0   | 57.5   | 62.5   | 60.0   | 25     | 29     | 80     |    |  |  |  |  |
| Jan-17 | 59.1     | 59.1   | 59.1   | 61.4   | 59.1   | 56.8   | 34.1   | 70.5   | 50.0   | 56.8   | 54.5   | 61.4   | 24     | 24     | 56     |    |  |  |  |  |
| Feb-17 | 63.6     | 66.0   | 64.0   | 60.0   | 56.0   | 72.0   | 44.0   | 84.0   | 62.0   | 64.0   | 60.0   | 68.0   | 27     | 23     | 49     |    |  |  |  |  |
| Mar-17 | 66.0     | 77.5   | 77.5   | 60.0   | 52.5   | 62.5   | 55.0   | 75.0   | 60.0   | 67.5   | 65.0   | 52.5   | 25     | 16     | 64     |    |  |  |  |  |
| Apr-17 | 66.4     | 65.9   | 68.2   | 63.6   | 63.6   | 63.6   | 70.5   | 45.5   | 79.5   | 61.4   | 63.6   | 65.9   | 54.5   | 22     | 22     | 70 |  |  |  |  |
| May-17 | 54.6     | 55.8   | 53.8   | 55.8   | 51.9   | 55.8   | 53.8   | 61.5   | 51.9   | 44.2   | 53.8   | 53.8   | 30     | 23     | 74     |    |  |  |  |  |
| Jun-17 | 62.4     | 60.0   | 60.0   | 60.0   | 60.0   | 60.0   | 60.0   | 54.0   | 54.0   | 54.0   | 54.0   | 56.0   | 31     | 28     | 75     |    |  |  |  |  |
| Jul-17 | 61.2     | 53.8   | 59.6   | 61.5   | 59.6   | 71.2   | 55.8   | 65.4   | 48.1   | 48.1   | 55.8   | 59.6   | 27     | 23     | 56     |    |  |  |  |  |
| Aug-17 | 52.7     | 46.2   | 42.3   | 61.5   | 51.9   | 61.5   | 50.0   | 73.1   | 40.4   | 50.0   | 55.8   | 55.8   | 26     | 20     | 67     |    |  |  |  |  |
| Sep-17 | 57.5     | 62.5   | 62.5   | 60.4   | 54.2   | 47.9   | 43.8   | 68.8   | 58.3   | 54.2   | 60.4   | 60.4   | 26     | 23     | 60     |    |  |  |  |  |
| Oct-17 | 62.9     | 64.6   | 68.8   | 66.7   | 54.2   | 60.4   | 60.4   | 66.7   | 52.1   | 54.2   | 56.3   | 64.6   | 29     | 19     | 71     |    |  |  |  |  |
| Nov-17 | 60.0     | 62.0   | 64.0   | 58.0   | 62.0   | 54.0   | 38.0   | 70.0   | 50.0   | 54.0   | 52.0   | 56.0   | 24     | 25     | 72     |    |  |  |  |  |
| Dec-17 | 56.1     | 47.8   | 58.7   | 58.7   | 60.9   | 54.3   | 37.0   | 67.4   | 41.3   | 50.0   | 56.5   | 52.2   | 26     | 23     | 83     |    |  |  |  |  |
| Jan-18 | 59.6     | 58.0   | 66.0   | 64.0   | 50.0   | 60.0   | 40.0   | 66.0   | 48.0   | 50.0   | 66.0   | 58.0   | 28     | 21     | 58     |    |  |  |  |  |
| Feb-18 | 43.5     | 30.0   | 32.5   | 57.5   | 55.0   | 52.5   | 71.5   | 72.5   | 71.5   | 72.5   | 50.0   | 55.5   | 27     | 25     | 62     |    |  |  |  |  |
| Mar-18 | 56.1     | 65.2   | 63.0   | 54.3   | 50.0   | 47.8   | 39.1   | 76.1   | 54.3   | 52.2   | 60.9   | 52.2   | 31     | 26     | 59     |    |  |  |  |  |
| Apr-18 | 54.3     | 45.2   | 54.8   | 57.1   | 57.1   | 57.1   | 52.4   | 61.9   | 40.5   | 45.2   | 57.1   | 59.5   | 21     | 15     | 47     |    |  |  |  |  |
| May-18 | 54.5     | 50.0   | 50.0   | 59.1   | 54.5   | 59.1   | 43.2   | 70.5   | 43.2   | 50.0   | 47.7   | 54.5   | 22     | 23     | 60     |    |  |  |  |  |
| Jun-18 | 55.5     | 47.7   | 61.4   | 56.8   | 59.1   | 52.3   | 47.7   | 68.2   | 45.5   | 52.3   | 52.3   | 56.8   | 21     | 24     | 71     |    |  |  |  |  |
| Jul-18 | 53.6     | 52.3   | 56.8   | 54.5   | 52.3   | 52.3   | 50.0   | 63.6   | 43.2   | 54.5   | 50.0   | 54.5   | 24     | 25     | 69     |    |  |  |  |  |
| Aug-18 | 45.2     | 37.0   | 45.7   | 43.5   | 52.2   | 47.8   | 58.7   | 69.6   | 37.0   | 41.3   | 45.7   | 45.7   | 22     | 23     | 58     |    |  |  |  |  |
| Sep-18 | 50.4     | 50.0   | 39.1   | 50.0   | 52.2   | 60.9   | 45.7   | 71.7   | 45.7   | 50.0   | 41.3   | 47.8   | 38     | 25     | 96     |    |  |  |  |  |
| Oct-18 | 46.5     | 41.3   | 43.5   | 52.2   | 54.3   | 52.2   | 69.8   | 41.3   | 67.0   | 47.8   | 34.3   | 34.3   | 42     | 21     | 82     |    |  |  |  |  |
| Nov-18 | 43.0     | 37.5   | 37.5   | 42.5   | 45.0   | 52.5   | 45.0   | 57.5   | 37.5   | 37.5   | 37.5   | 40.0   | 32     | 21     | 70     |    |  |  |  |  |
| Dec-18 | 45.5     | 47.7   | 40.9   | 47.7   | 45.5   | 45.5   | 56.8   | 52.3   | 40.9   | 29.5   | 38.6   | 34.1   | 39     | 25     | 75     |    |  |  |  |  |
| Jan-19 | 45.9     | 45.5   | 50.0   | 45.5   | 52.3   | 36.4   | 38.6   | 59.1   | 45.5   | 45.5   | 45.5   | 34.1   | 20     | 24     | 65     |    |  |  |  |  |
| Feb-19 | 45.9     | 45.5   | 45.5   | 45.5   | 47.7   | 45.5   | 43.2   | 52.3   | 36.4   | 43.2   | 45.5   | 40.9   | 24     | 23     | 60     |    |  |  |  |  |
| Mar-19 | 49.6     | 54.2   | 58.3   | 41.7   | 50.0   | 43.8   | 39.6   | 52.1   | 45.8   | 54.2   | 47.9   | 56.3   | 23     | 23     | 59     |    |  |  |  |  |
| Apr-19 | 53.5     | 52.2   | 58.7   | 50.0   | 47.8   | 58.7   | 43.5   | 63.0   | 41.3   | 47.8   | 60.9   | 52.2   | 22     | 15     | 56     |    |  |  |  |  |
| May-19 | 50.4     | 47.8   | 54.3   | 54.3   | 45.7   | 50.0   | 43.5   | 60.9   | 45.7   | 52.2   | 54.3   | 47.8   | 27     | 25     | 67     |    |  |  |  |  |
| Jun-19 | 44.3     | 40.5   | 40.5   | 47.6   | 47.6   | 45.2   | 42.9   | 52.4   | 33.3   | 33.0   | 45.2   | 42.9   | 20     | 22     | 59     |    |  |  |  |  |
| Jul-19 | 49.5     | 47.5   | 45.5   | 45.5   | 45.5   | 45.5   | 50.0   | 42.5   | 4      |        |        |        |        |        |        |    |  |  |  |  |

| 日期     | 本月数据 |      |      |      |      |      |      |      |      |      | 去年同期 |      |      |      |      |     |     |     |     |     |  |
|--------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-----|-----|-----|-----|-----|--|
|        | 订单数  | 收入   | 毛利   | 成本   | 费用   | 客户数  | 客单价  | 转化率  | 退货率  | 好评率  | 订单数  | 收入   | 毛利   | 成本   | 费用   | 客户数 | 客单价 | 转化率 | 退货率 | 好评率 |  |
| Jul-12 | 42.5 | 32.8 | 32.8 | 53.1 | 48.4 | 45.3 | 40.6 | 37.5 | 40.6 | 28.1 | 43.8 | 25.0 | 29   | 18   | 30   |     |     |     |     |     |  |
| Aug-12 | 45.0 | 42.5 | 37.5 | 50.0 | 45.5 | 52.5 | 46.3 | 42.5 | 37.5 | 37.5 | 40.0 | 28.8 | 30   | 24   | 22   |     |     |     |     |     |  |
| Sep-12 | 47.0 | 45.0 | 47.5 | 50.0 | 47.5 | 50.0 | 47.5 | 47.5 | 47.5 | 47.5 | 47.5 | 47.5 | 47.5 | 47.5 | 47.5 |     |     |     |     |     |  |
| Oct-12 | 50.8 | 42.1 | 44.7 | 53.9 | 57.9 | 55.3 | 50.0 | 55.3 | 40.8 | 47.4 | 43.4 | 31.6 | 31   | 19   | 25   |     |     |     |     |     |  |
| Nov-12 | 46.3 | 44.7 | 48.7 | 46.1 | 43.4 | 48.7 | 38.2 | 44.7 | 39.5 | 35.5 | 38.2 | 32.9 | 30   | 23   | 27   |     |     |     |     |     |  |
| Dec-12 | 52.7 | 60.8 | 59.5 | 51.4 | 50.0 | 41.9 | 45.9 | 52.7 | 50.0 | 50.0 | 55.4 | 47.3 | 31   | 21   | 24   |     |     |     |     |     |  |
| Jan-13 | 57.6 | 63.5 | 71.6 | 52.7 | 48.6 | 51.4 | 39.2 | 55.4 | 45.9 | 58.1 | 58.1 | 62.2 | 33   | 22   | 27   |     |     |     |     |     |  |
| Feb-13 | 51.6 | 52.7 | 45.9 | 56.8 | 52.7 | 50.0 | 41.9 | 64.9 | 51.4 | 50.0 | 50.0 | 74.3 | 37   | 23   | 29   |     |     |     |     |     |  |
| Mar-13 | 60.5 | 64.9 | 71.6 | 63.5 | 56.8 | 45.9 | 35.1 | 59.5 | 54.1 | 62.2 | 64.9 | 59.5 | 37   | 24   | 33   |     |     |     |     |     |  |
| Apr-13 | 53.7 | 50.0 | 67.1 | 50.0 | 55.3 | 46.5 | 48.7 | 45.5 | 57.9 | 47.4 | 44.7 | 44.7 | 40   | 20   | 27   |     |     |     |     |     |  |
| May-13 | 53.6 | 51.3 | 64.1 | 50.0 | 51.3 | 47.4 | 35.9 | 52.6 | 47.4 | 44.9 | 47.4 | 33   | 21   | 32   |      |     |     |     |     |     |  |
| Jun-13 | 53.9 | 53.0 | 59.1 | 57.6 | 43.9 | 56.1 | 50.0 | 37.9 | 48.5 | 43.9 | 54.5 | 48.5 | 34   | 20   | 48   |     |     |     |     |     |  |
| Jul-13 | 44.6 | 36.5 | 45.9 | 48.6 | 45.9 | 45.9 | 40.5 | 43.2 | 40.5 | 40.5 | 44.6 | 37.8 | 34   | 21   | 44   |     |     |     |     |     |  |
| Aug-13 | 51.7 | 46.4 | 52.4 | 57.1 | 50.0 | 52.4 | 44.0 | 51.2 | 47.6 | 42.9 | 47.6 | 36.9 | 31   | 22   | 26   |     |     |     |     |     |  |
| Sep-13 | 50.2 | 47.6 | 53.7 | 53.7 | 54.9 | 41.5 | 40.2 | 53.7 | 45.1 | 41.5 | 46.3 | 43.9 | 33   | 23   | 27   |     |     |     |     |     |  |
| Oct-13 | 51.9 | 51.4 | 56.8 | 52.7 | 50.0 | 48.6 | 32.4 | 55.4 | 52.7 | 44.6 | 40.5 | 47.3 | 31   | 19   | 35   |     |     |     |     |     |  |
| Nov-13 | 56.1 | 61.8 | 59.2 | 59.2 | 55.3 | 44.7 | 43.4 | 59.2 | 51.3 | 57.9 | 42.1 | 51.3 | 28   | 19   | 27   |     |     |     |     |     |  |
| Dec-13 | 52.7 | 56.1 | 59.8 | 52.4 | 50.0 | 45.1 | 42.7 | 46.3 | 48.8 | 54.9 | 41.5 | 50.0 | 31   | 19   | 30   |     |     |     |     |     |  |
| Jan-14 | 56.9 | 60.0 | 65.6 | 59.0 | 50.0 | 58.9 | 52.2 | 55.6 | 54.4 | 56.7 | 52.2 | 64.4 | 35   | 20   | 34   |     |     |     |     |     |  |
| Feb-14 | 54.1 | 52.3 | 48.9 | 58.0 | 53.4 | 58.0 | 47.7 | 53.4 | 60.2 | 48.9 | 48.9 | 64.8 | 34   | 21   | 34   |     |     |     |     |     |  |
| Mar-14 | 59.3 | 63.6 | 61.4 | 59.1 | 56.8 | 55.7 | 39.8 | 47.7 | 61.4 | 56.8 | 61.4 | 56.8 | 37   | 23   | 39   |     |     |     |     |     |  |
| Apr-14 | 58.0 | 60.0 | 58.8 | 60.0 | 57.5 | 53.8 | 42.5 | 45.0 | 52.5 | 50.0 | 51.3 | 65.0 | 33   | 23   | 33   |     |     |     |     |     |  |
| May-14 | 59.2 | 65.6 | 57.3 | 59.4 | 57.3 | 56.3 | 46.9 | 59.4 | 55.2 | 52.1 | 54.2 | 63.5 | 35   | 21   | 33   |     |     |     |     |     |  |
| Jun-14 | 56.0 | 55.8 | 60.5 | 59.3 | 50.0 | 54.7 | 44.2 | 59.3 | 54.7 | 53.5 | 48.8 | 61.6 | 35   | 24   | 32   |     |     |     |     |     |  |
| Jul-14 | 60.5 | 67.0 | 68.2 | 59.1 | 51.1 | 56.8 | 45.5 | 63.6 | 62.5 | 59.1 | 56.8 | 67.0 | 36   | 24   | 33   |     |     |     |     |     |  |
| Aug-14 | 53.3 | 51.1 | 52.2 | 57.6 | 55.4 | 50.0 | 42.4 | 56.5 | 59.8 | 48.9 | 48.9 | 65.5 | 28   | 18   | 27   |     |     |     |     |     |  |
| Sep-14 | 50.9 | 48.0 | 53.5 | 51.2 | 47.5 | 51.2 | 40.7 | 51.2 | 40.7 | 41.9 | 50.0 | 51.2 | 35   | 22   | 28   |     |     |     |     |     |  |
| Oct-14 | 47.7 | 44.2 | 53.5 | 50.0 | 47.7 | 43.0 | 44.2 | 37.2 | 43.0 | 48.8 | 40.7 | 40.7 | 36   | 23   | 28   |     |     |     |     |     |  |
| Nov-14 | 51.5 | 53.7 | 56.1 | 45.1 | 51.2 | 51.2 | 48.8 | 28.0 | 50.0 | 47.6 | 48.8 | 40.7 | 32   | 18   | 28   |     |     |     |     |     |  |
| Dec-14 | 50.7 | 52.2 | 50.0 | 48.9 | 54.4 | 47.8 | 42.2 | 27.8 | 48.9 | 48.9 | 47.8 | 53.3 | 35   | 18   | 42   |     |     |     |     |     |  |
| Jan-15 | 51.8 | 54.1 | 54.1 | 53.1 | 53.1 | 44.9 | 42.9 | 23.5 | 44.9 | 50.0 | 44.9 | 48.0 | 28   | 19   | 32   |     |     |     |     |     |  |
| Feb-15 | 49.6 | 50.0 | 37.8 | 55.1 | 54.1 | 51.0 | 45.9 | 35.7 | 51.0 | 53.1 | 44.9 | 63.3 | 35   | 20   | 31   |     |     |     |     |     |  |
| Mar-15 | 57.7 | 64.9 | 66.0 | 59.6 | 48.9 | 48.9 | 47.9 | 40.4 | 64.9 | 67.0 | 58.5 | 57.4 | 35   | 21   | 26   |     |     |     |     |     |  |
| Apr-15 | 60.0 | 67.3 | 67.3 | 61.2 | 49.0 | 51.1 | 45.9 | 42.9 | 63.3 | 67.3 | 60.2 | 62.2 | 34   | 21   | 25   |     |     |     |     |     |  |
| May-15 | 46.8 | 53.2 | 51.1 | 51.1 | 51.1 | 51.1 | 46.7 | 46.7 | 46.7 | 46.7 | 51.1 | 51.1 | 31   | 22   | 28   |     |     |     |     |     |  |
| Jun-15 | 50.7 | 48.9 | 50.0 | 53.3 | 51.1 | 50.0 | 43.5 | 34.8 | 45.7 | 50.0 | 42.4 | 43.5 | 29   | 17   | 19   |     |     |     |     |     |  |
| Jul-15 | 45.4 | 39.1 | 43.5 | 53.3 | 44.6 | 46.7 | 57.6 | 29.3 | 35.9 | 37.0 | 38.0 | 37.0 | 30   | 19   | 17   |     |     |     |     |     |  |
| Aug-15 | 42.1 | 40.6 | 40.6 | 45.8 | 39.6 | 43.8 | 50.0 | 27.1 | 39.6 | 37.5 | 37.5 | 34.4 | 28   | 16   | 19   |     |     |     |     |     |  |
| Sep-15 | 42.5 | 38.5 | 41.7 | 47.9 | 43.8 | 40.6 | 50.0 | 35.4 | 28.1 | 37.5 | 31.3 | 30.2 | 30   | 18   | 21   |     |     |     |     |     |  |
| Oct-15 | 42.3 | 37.2 | 42.6 | 46.8 | 44.7 | 40.4 | 47.9 | 44.7 | 39.4 | 39.4 | 34.0 | 31.9 | 26   | 15   | 19   |     |     |     |     |     |  |
| Nov-15 | 41.0 | 37.0 | 41.0 | 43.0 | 43.0 | 41.0 | 42.0 | 34.0 | 38.0 | 43.0 | 41.0 | 38.0 | 29   | 18   | 23   |     |     |     |     |     |  |
| Dec-15 | 45.3 | 48.0 | 49.0 | 46.9 | 42.9 | 39.8 | 48.0 | 30.6 | 38.8 | 42.9 | 35.7 | 34.7 | 28   | 18   | 25   |     |     |     |     |     |  |
| Jan-16 | 49.8 | 54.4 | 54.4 | 57.8 | 44.4 | 44.4 | 46.7 | 22.2 | 44.4 | 46.7 | 42.2 | 45.6 | 39   | 21   | 32   |     |     |     |     |     |  |
| Feb-16 | 45.3 | 48.9 | 35.6 | 51.1 | 45.6 | 45.6 | 37.8 | 42.2 | 48.9 | 51.1 | 42.2 | 43.3 | 34   | 24   | 25   |     |     |     |     |     |  |
| Mar-16 | 59.5 | 67.4 | 67.4 | 58.1 | 51.2 | 53.5 | 44.2 | 64.0 | 58.1 | 58.1 | 55.8 | 53.5 | 26   | 20   | 28   |     |     |     |     |     |  |
| Apr-16 | 61.2 | 64.6 | 65.9 | 57.3 | 56.1 | 62.2 | 48.8 | 65.9 | 56.1 | 59.8 | 54.9 | 57.3 | 34   | 23   | 39   |     |     |     |     |     |  |
| May-16 | 57.4 | 62.8 | 66.3 | 55.8 | 45.3 | 57.0 | 43.0 | 58.1 | 59.3 | 67.4 | 61.6 | 52.3 | 38   | 22   | 39   |     |     |     |     |     |  |
| Jun-16 | 48.3 | 47.6 | 52.4 | 46.3 | 51.2 | 43.9 | 40.2 | 48.8 | 52.4 | 42.7 | 41.5 | 45.1 | 33   | 23   | 34   |     |     |     |     |     |  |
| Jul-16 | 52.3 | 52.5 | 51.3 | 53.8 | 50.0 | 53.8 | 40.0 | 55.0 | 40.0 | 50.0 | 45.0 | 50.0 | 34   | 20   | 35   |     |     |     |     |     |  |
| Aug-16 | 51.2 | 51.2 | 51.2 | 56.1 | 48.8 | 43.9 | 50.0 | 62.2 | 46.3 | 57.3 | 48.8 | 53.7 | 35   | 19   | 36   |     |     |     |     |     |  |
| Sep-16 | 56.8 | 61.3 | 62.5 | 57.5 | 48.8 | 53.8 | 40.0 | 48.8 | 56.3 | 52.5 | 55.0 | 52.5 | 35   | 21   | 37   |     |     |     |     |     |  |
| Oct-16 | 49.3 | 42.7 | 52.4 | 52.4 | 51.2 | 43.9 | 59.8 | 47.6 | 45.1 | 51.2 | 42.7 | 32   | 20   | 39   |      |     |     |     |     |     |  |
| Nov-16 | 54.4 | 61.0 | 56.1 | 54.9 | 52.4 | 47.6 | 40.2 | 72.0 | 48.8 | 56.1 | 48.8 | 52.4 | 34   | 20   | 30   |     |     |     |     |     |  |
| Dec-16 | 54.4 | 53.5 | 62.8 | 50.0 | 57.0 | 48.8 | 45.3 | 75.6 | 55.8 | 54.7 | 57.0 | 60.5 | 32   | 21   | 28   |     |     |     |     |     |  |
| Jan-17 | 60.0 | 67.5 | 58.8 | 60.0 | 53.8 | 60.0 | 42.5 | 85.0 | 63.8 | 58.8 | 63.8 | 71.3 | 40   | 24   | 39   |     |     |     |     |     |  |
| Feb-17 | 61.7 | 68.3 | 59.8 | 57.3 | 59.8 | 63.4 | 40.2 | 84.1 | 63.4 | 65.9 | 59.8 | 68.3 | 32   | 23   | 45   |     |     |     |     |     |  |
| Mar-17 | 66.0 | 76.3 | 78.8 | 58.8 | 55.0 | 61.3 | 45.0 | 81.3 | 67.5 | 68.8 | 66.3 | 76.3 | 33   | 22   | 52   |     |     |     |     |     |  |
| Apr-17 | 63.1 | 66.7 | 64.1 | 62.8 | 62.8 | 59.0 | 50.0 | 74.4 | 59.0 | 57.7 | 65.4 | 57.7 | 32   | 22   | 51   |     |     |     |     |     |  |
| May-17 | 59.5 | 59.5 | 59.5 | 59.5 | 60.7 | 58.3 | 40.0 | 64.3 | 58.3 | 54.8 | 60.7 | 61.9 | 30   | 24   | 41   |     |     |     |     |     |  |
| Jun-17 | 55.8 | 52.5 | 57.5 | 57.5 | 60.0 | 60.0 | 52.5 | 50.0 | 60.0 | 56.3 | 58.5 | 55.5 | 28   | 22   | 52   |     |     |     |     |     |  |
| Jul-17 | 59.8 | 60.0 | 60.0 | 61.1 | 56.7 | 43.3 | 66.7 | 56.7 | 50.0 | 56.7 | 47.9 | 40   | 26   | 63   |      |     |     |     |     |     |  |
| Aug-17 | 55.2 | 54.5 | 51.1 | 60.2 | 59.1 | 51.1 | 44.3 | 76.1 | 52.3 | 54.5 | 56.8 | 58.0 | 35   | 25   | 68   |     |     |     |     |     |  |
| Sep-17 | 57.4 | 52.4 | 57.1 | 57.1 | 57.1 | 63.1 | 46.4 | 81.0 | 51.2 | 52.4 | 61.9 | 57.1 | 35   | 25   | 52   |     |     |     |     |     |  |
| Oct-17 | 54.6 | 53.8 | 55.1 | 53.8 | 53.8 | 56.4 | 46.2 | 82.1 | 50.0 | 55.1 | 59.0 | 56.4 | 28   | 28   | 63   |     |     |     |     |     |  |
| Nov-17 | 60.8 | 55.1 | 60.3 | 59.0 | 73.1 | 56.4 | 39.7 | 82.1 | 56.4 | 56.4 | 55.1 | 59.0 | 41   | 29   | 69   |     |     |     |     |     |  |
| Dec-17 | 58.8 | 57.1 | 69.0 | 56.0 | 59.5 | 52.4 | 34.5 | 81.0 | 57.1 | 52.4 | 53.6 | 56.0 | 31   | 25   | 64   |     |     |     |     |     |  |
| Jan-18 | 60.0 | 64.1 | 64.1 | 56.4 | 56.4 | 59.0 | 39.7 | 82.1 | 57.7 | 60.3 | 59.0 | 69.2 | 44   | 31   | 68   |     |     |     |     |     |  |
| Feb-18 | 52.8 | 51.2 | 45.3 | 53.8 | 52.3 | 43.9 | 59.8 | 47.6 | 45.1 | 51.2 | 42.7 | 32   | 20   | 39   |      |     |     |     |     |     |  |
| Mar-18 | 64.9 | 67.1 | 64.6 | 64.6 | 65.9 | 62.2 | 42.7 | 84.1 | 69.5 | 68.3 | 56.1 | 58.5 | 42   | 33   | 60   |     |     |     |     |     |  |
| Apr-18 | 62.1 | 67.9 | 64.3 | 60.7 | 66.7 | 51.2 | 44.0 | 79.8 | 60.7 | 60.7 | 64.3 | 43   | 32   | 68   |      |     |     |     |     |     |  |
| May-18 | 60.0 | 54.8 | 58.3 | 59.5 | 64.3 | 63.1 | 40.5 | 76.2 | 56.0 | 53.6 | 52.4 | 59.5 | 32   | 27   | 61   |     |     |     |     |     |  |
| Jun-18 | 61.0 | 65.0 | 72.5 | 51.3 | 61.3 | 55.0 | 46.3 | 83.8 | 62.5 | 61.3 | 65.0 | 53.8 | 43   | 32   | 73   |     |     |     |     |     |  |
| Jul-18 | 55.5 | 50.0 | 55.3 | 52.6 | 56.6 | 63.2 | 48.7 | 64.5 | 38.2 | 50.0 | 50.0 | 50.0 | 30   | 28   | 50   |     |     |     |     |     |  |