

日期	手帳後					手帳前					備註	資本		
	台灣製造	新產品	生產	人力	設備	存貨	客戶	原料	未完	新產品				
PMI	訂單	量	用	交	存	客	料	完	出	口	東	生	修	資
	量	量	量	量	量	量	量	量	量	量	東	生	修	資
	量	量	量	量	量	量	量	量	量	量	東	生	修	資
Jul-12	47.1	45.5	41.6	49.1	50.7	52.1	41.9	46.3	47.0	47.4	38.5	30	20	46
Aug-12	47.4	49.8	49.7	44.3	50.0	50.3	54.1	44.6	43.3	45.5	32.8	32	24	46
Sep-12	49.9	53.2	50.3	50.5	46.6	49.0	46.5	54.3	42.5	49.1	45.3	33.0	32	39
Oct-12	49.3	48.0	52.6	51.6	46.8	47.5	47.2	49.8	43.1	44.8	44.4	31.7	31	23
Nov-12	51.7	55.8	55.7	52.8	47.9	46.5	47.7	46.3	47.0	46.8	43.9	40.3	30	22
Dec-12	55.0	62.1	63.0	53.9	48.2	47.8	47.6	52.8	46.6	47.9	50.4	50.4	31	20
Jan-13	55.9	63.1	54.0	57.8	51.5	53.0	49.2	60.0	53.7	59.1	57.3	61.4	31	22
Feb-13	54.5	57.7	60.2	55.4	50.0	49.2	45.5	62.9	50.3	52.8	49.6	67.7	32	22
Mar-13	52.9	50.9	48.3	54.0	53.9	57.5	47.5	56.1	56.3	65.2	62.5	65.3	35	24
Apr-13	53.0	47.9	51.2	52.7	53.3	59.6	53.6	38.7	50.7	53.5	56.4	57.1	33	21
May-13	53.0	50.6	51.6	52.3	54.9	55.7	50.3	38.7	49.9	52.1	52.3	54.1	32	23
Jun-13	52.8	50.8	53.1	55.5	50.1	54.3	51.9	40.4	46.2	46.3	48.0	51.7	33	25
Jul-13	52.8	54.4	57.2	52.2	48.3	51.9	49.5	49.1	47.7	48.1	47.7	51.0	32	25
Aug-13	53.3	56.5	53.2	59.2	49.6	49.5	45.7	55.7	46.3	49.8	46.5	53.3	32	23
Sep-13	54.5	55.8	60.8	54.0	52.6	49.4	46.1	55.7	45.8	48.7	52.2	51.0	30	23
Oct-13	53.8	55.8	58.5	53.1	51.9	49.7	43.6	54.0	47.9	47.8	47.6	47.3	31	22
Nov-13	54.5	57.1	58.5	56.7	50.8	49.3	46.9	48.4	45.7	46.9	48.2	48.3	32	25
Dec-13	54.0	58.7	57.3	54.4	52.1	47.5	45.4	52.6	46.9	53.2	51.3	54.8	32	24
Jan-14	53.8	57.2	50.3	55.2	52.9	53.6	46.5	57.8	52.0	52.6	53.0	65.1	33	23
Feb-14	56.0	53.8	64.5	54.6	54.4	52.5	45.8	55.5	48.7	51.3	49.9	64.4	32	24
Mar-14	56.2	56.8	56.2	55.9	54.2	57.9	47.2	53.8	60.1	61.4	61.2	63.7	33	25
Apr-14	56.5	58.8	58.6	56.0	56.5	52.6	41.6	56.1	57.3	62.0	60.4	66.0	34	26
May-14	56.4	58.3	56.2	56.2	56.5	54.8	44.3	53.7	54.6	58.3	58.4	65.3	34	24
Jun-14	57.2	58.2	59.2	55.8	57.4	55.3	48.3	55.6	53.0	57.5	57.6	68.4	33	24
Jul-14	58.5	63.6	63.0	57.0	54.2	54.5	49.1	58.0	50.7	56.1	58.9	65.5	33	25
Aug-14	56.0	56.8	57.1	55.1	55.8	55.3	51.6	53.1	49.7	54.1	56.9	60.6	30	25
Sep-14	54.0	54.7	57.0	54.7	54.7	54.7	51.2	52.2	50.8	54.1	54.1	54.1	32	26
Oct-14	53.3	53.9	52.2	54.8	48.8	50.7	50.1	36.4	47.0	50.2	48.5	43.4	32	24
Nov-14	52.8	54.5	56.5	52.7	48.5	51.7	47.4	32.0	44.3	47.2	49.5	44.3	30	25
Dec-14	52.5	55.7	55.7	53.2	48.3	49.6	46.7	31.1	43.4	47.1	46.8	49.8	33	24
Jan-15	53.4	55.6	57.3	51.7	50.8	51.8	47.8	27.7	50.6	51.6	53.4	58.5	31	24
Feb-15	53.7	53.7	57.0	51.4	52.3	54.2	47.6	38.3	48.9	49.2	49.8	61.8	34	25
Mar-15	51.5	49.9	49.2	51.4	52.4	54.8	45.5	40.5	52.7	60.4	56.2	61.0	33	27
Apr-15	49.8	46.2	46.0	52.4	49.1	55.5	47.6	41.9	50.5	53.2	54.5	57.4	33	26
May-15	48.8	45.2	47.8	48.9	48.4	53.5	46.2	48.4	47.2	47.4	47.5	52.7	31	27
Jun-15	48.6	46.4	47.0	51.1	49.3	49.4	47.5	37.6	42.4	45.4	48.0	53.1	31	25
Jul-15	48.3	44.7	48.9	51.2	49.0	47.6	49.0	33.4	42.0	41.2	44.6	42.6	29	24
Aug-15	47.0	44.4	49.4	48.4	45.5	47.2	49.0	30.5	39.4	39.5	39.9	33.6	30	25
Sep-15	46.8	47.6	49.4	47.7	48.0	41.4	44.2	32.1	39.8	43.8	42.2	33.1	30	24
Oct-15	47.6	49.5	50.5	48.1	47.9	42.2	45.6	37.8	42.5	46.7	40.7	35.9	28	23
Nov-15	48.2	51.4	42.2	47.8	46.5	43.7	34.8	44.5	45.7	43.9	37.8	30	24	46
Dec-15	48.7	51.1	53.4	49.5	46.1	44.1	43.9	28.3	44.1	38.6	41.6	38.0	29	24
Jan-16	49.6	51.5	45.4	53.2	51.1	46.8	45.4	30.3	46.4	50.2	48.8	42.5	30	25
Feb-16	48.3	49.7	47.6	48.7	51.1	44.5	43.4	44.3	43.1	42.1	40.3	48.7	29	25
Mar-16	47.1	45.6	43.3	48.6	49.7	48.4	43.8	57.0	54.3	56.6	55.0	51.8	31	25
Apr-16	50.8	49.1	50.5	48.2	52.3	53.8	46.0	59.9	54.4	56.4	51.7	56.7	34	27
May-16	52.3	53.6	51.9	51.6	51.8	52.8	44.4	57.6	51.9	53.6	54.5	52.4	33	25
Jun-16	52.4	53.3	53.6	50.1	52.2	52.5	43.2	54.3	51.7	50.3	51.4	53.8	33	27
Jul-16	53.8	55.6	57.2	51.5	52.4	52.2	46.5	57.0	50.0	51.8	54.0	55.5	34	28
Aug-16	55.5	57.8	59.7	56.4	52.7	51.0	47.0	57.8	50.4	55.9	51.8	55.2	34	27
Sep-16	56.5	59.4	60.8	55.9	54.0	52.4	45.0	52.8	53.9	58.1	56.6	53.5	33	28
Oct-16	57.5	62.1	63.5	56.5	52.7	52.7	44.0	59.3	51.4	54.0	54.7	51.8	35	28
Nov-16	59.1	64.7	63.5	58.3	56.0	53.2	49.1	68.2	55.2	55.0	54.3	54.0	33	28
Dec-16	55.9	57.0	57.4	55.9	56.1	53.2	48.7	74.1	53.2	53.7	55.4	59.8	33	28
Jan-17	53.1	53.8	42.2	57.0	60.6	52.1	48.5	76.1	54.1	54.6	55.5	61.5	33	28
Feb-17	63.7	68.8	75.7	54.7	60.4	54.8	43.7	76.7	55.7	54.7	56.8	64.4	34	28
Mar-17	61.0	62.4	65.9	59.0	58.9	58.5	49.7	74.3	61.9	66.4	62.8	69.0	34	28
Apr-17	58.4	57.5	58.9	57.7	59.7	58.1	49.9	66.8	57.3	58.7	61.5	63.2	34	28
May-17	56.3	53.2	55.2	57.3	60.3	55.4	46.5	58.9	54.1	55.3	58.2	61.1	34	28
Jun-17	54.8	52.2	50.5	57.4	59.0	54.9	45.9	58.2	54.0	57.9	55.2	59.1	36	29
Jul-17	60.0	64.7	64.9	56.4	58.5	55.7	49.4	63.2	56.8	56.2	56.8	63.9	35	29
Aug-17	58.9	63.0	62.4	56.8	60.9	51.2	49.6	73.0	52.6	59.7	57.8	63.8	35	29
Sep-17	59.0	61.3	62.6	56.7	60.1	54.2	46.7	75.3	55.6	59.0	58.5	62.3	36	33
Oct-17	58.9	61.5	61.1	57.5	59.7	54.8	48.2	72.5	54.5	57.1	58.7	59.1	35	29
Nov-17	60.1	61.6	64.0	57.1	61.0	57.0	46.4	76.8	54.4	55.4	55.9	60.0	37	30
Dec-17	60.2	63.1	65.9	57.1	60.4	54.7	45.2	73.2	54.1	55.6	54.6	58.8	34	31
Jan-18	59.7	61.4	61.6	55.8	61.6	57.9	44.5	79.2	53.4	59.1	57.7	65.7	37	31
Feb-18	58.7	58.6	60.1	55.2	62.5	56.9	45.7	74.9	51.7	48.4	51.2	65.7	39	30
Mar-18	56.1	52.9	49.6	55.1	61.2	61.2	50.7	75.4	62.9	64.4	59.7	64.7	37	30
Apr-18	56.5	53.5	54.0	54.8	62.2	58.1	48.7	71.7	55.2	57.1	58.4	63.0	37	32
May-18	56.2	52.7	54.9	55.2	59.2	59.1	50.3	76.3	53.8	56.1	55.7	63.3	38	31
Jun-18	55.8	55.0	55.1	54.3	60.2	54.6	48.1	76.1	54.2	57.1	58.9	60.8	39	32
Jul-18	55.3	54.2	57.1	53.1	57.2	55.1	49.7	68.6	48.6	53.4	57.2	55.5	36	32
Aug-18	54.9	53.5	57.3	53.5	54.7	55.4	50.4	65.6	49.3	52.9	56.0	54.1	36	33
Sep-18	54.6	56.0	57.9	52.0	54.8	52.1	51.1	61.4	49.2	48.7	48.7	47.6	37	33
Oct-18	51.2	49.2	55.3	50.1	51.6	50.0	48.9	55.3	43.2	47.1	47.0	40.6	37	30
Nov-18	46.7	44.2	45.8	49.4	45.9	48.0	50.1	44.6	41.1	41.6	41.4	33.7	36	31
Dec-18	46.5	46.6	47.1	48.0	45.0	45.8	47.8	40.1	36.8	38.7	39.0	33.2	35	29
Jan-19	46.1	43.0	43.1	50.0	46.3	48.0	48.9	46.1	42.6	42.8	43.0	34.9	35	28
Feb-19	47.4	42.9	46.1	50.0	48.1	50.1	47.6	52.1	42.0	38.9	39.7	42.9	36	31
Mar-19	49.1	47.7	50.2	48.2	47.7	51.8	46.5	55.2	52.8	57.5	51.7	52.1	36	31
Apr-19	51.7	50.9	51.9	51.5	50.5	53.7	42.6	50.7	49.9	56.7	53.8	55.7	36	30
May-19	48.2	47.5	48.2	49.2	48.3	49.7	46.3	49.7	48.4	49.7	48.4	48.5	37	31
Jun-19	48.1	48.7	49.7	48.7	47.9	45.5	46.1	40.7	47.8	48.1	45.7	42.9	34	28
Jul-19	48.0	48.2	50.3	50.1	45.8	45.8	44.6	49.0	44.8	46.8	47.5	49.3	35	31
Aug-19	48.2	48.9	51.7	48.3	46.1	46.1	46.7	46.7	44.2	47.4	48.0	44.5	35	31
Sep-19	50.0	52.0	51.9	48.8	48.0	49.5	42.7	50.2	46.9	48.5	47.3	44.9	36	30
Oct-19	51.1	52.7	55.4											

日期	未开票										资本支出 (平均天数)				
	化学原料 生产量	新增 订单数量	生产 数量	人力 使用数量	供应商 交易时间	存货	客户 存货	原材料 价格	未完成 订单	新增 出口订单		港口 原料数量	未来六个月 需求	生产用物资 (平均天数)	维修材料 (平均天数)
Jul-12	54.5	56.8	54.5	59.1	45.5	56.8	50.0	54.5	56.8	65.9	61.4	38.6	23	33	49
Aug-12	48.8	47.9	50.0	50.0	43.8	52.1	50.0	81.3	41.7	45.8	52.1	45.8	30	25	57
Sep-12	49.6	40.4	46.2	51.9	53.8	55.8	44.2	80.8	50.0	50.0	48.1	48.1	28	26	55
Oct-12	49.6	44.6	51.8	53.6	48.2	50.0	57.1	57.1	44.6	42.9	39.3	28.6	33	28	72
Nov-12	51.4	50.0	45.2	51.8	55.6	53.6	42.9	48.2	48.2	50.0	45.2	45.2	30	24	60
Dec-12	54.3	55.0	56.0	60.3	50.0	56.7	50.0	50.0	55.0	46.7	53.3	30	24	60	60
Jan-13	55.9	57.4	48.1	59.3	51.9	63.0	53.7	64.8	38.9	53.7	55.6	59.3	39	32	54
Feb-13	50.4	58.9	44.6	53.6	53.6	41.1	35.7	69.6	44.6	50.0	46.4	67.9	31	18	25
Mar-13	64.5	72.4	75.9	58.6	55.2	60.3	48.3	56.9	58.6	65.5	62.1	72.4	35	28	34
Apr-13	49.4	45.2	45.2	53.2	48.4	54.8	61.3	35.5	45.2	46.8	54.8	54.8	35	19	36
May-13	57.6	66.7	62.1	56.1	50.0	53.0	43.9	42.4	45.5	59.1	54.5	57.6	32	20	61
Jun-13	54.8	58.6	58.6	55.2	50.0	51.7	55.2	29.3	46.6	46.6	43.1	48.3	29	23	55
Jul-13	52.1	52.6	57.7	57.7	51.3	41.0	53.8	57.7	51.3	53.8	51.3	50.0	31	28	53
Aug-13	54.3	55.7	57.1	55.7	51.4	51.4	52.9	60.0	45.7	52.9	45.7	55.7	24	25	44
Sep-13	51.3	51.3	52.6	55.3	53.9	43.4	46.1	68.4	47.4	51.3	59.2	56.6	26	20	44
Oct-13	60.0	61.6	62.8	60.5	58.1	57.0	46.5	59.3	55.8	57.0	61.6	59.3	33	28	53
Nov-13	53.5	48.8	48.8	58.8	56.3	55.0	48.8	50.0	53.8	53.8	62.5	55.0	38	31	67
Dec-13	60.0	61.3	67.5	58.8	53.8	58.8	46.3	61.3	47.5	56.3	61.3	52.5	37	32	53
Jan-14	58.2	61.5	56.4	60.3	57.7	55.1	46.2	75.6	50.0	57.7	57.7	64.1	33	31	57
Feb-14	53.6	47.4	50.0	61.5	61.5	47.4	52.6	64.1	44.9	55.1	52.6	59.0	33	29	71
Mar-14	58.8	61.3	61.3	62.5	55.0	53.8	55.0	65.0	58.8	52.5	65.0	63.8	35	28	56
Apr-14	55.7	61.4	55.7	58.6	52.9	50.0	41.4	58.6	54.3	61.4	61.4	62.9	42	31	63
May-14	52.0	50.0	42.9	57.1	55.7	54.3	41.4	55.7	51.4	54.3	54.3	60.0	36	28	67
Jun-14	61.1	59.5	63.5	62.2	62.2	58.1	48.6	70.3	48.6	64.9	64.9	75.7	34	24	61
Jul-14	55.7	60.7	56.0	56.0	52.4	53.6	51.2	65.5	50.0	54.8	56.0	70.2	35	32	54
Aug-14	54.3	50.0	52.5	57.5	53.8	57.5	57.5	55.0	46.3	57.5	60.0	55.0	33	36	45
Sep-14	52.3	46.3	53.8	50.0	55.0	56.3	47.5	50.0	40.0	50.0	52.5	55.0	35	31	60
Oct-14	52.5	50.0	55.6	52.8	50.0	54.2	51.4	31.9	55.6	59.7	47.2	44.4	31	33	58
Nov-14	49.4	45.8	51.4	48.6	48.6	52.8	50.0	23.6	48.6	45.8	54.2	45.8	24	26	41
Dec-14	48.8	43.8	47.5	53.8	46.3	52.5	41.3	27.5	47.5	47.5	52.5	48.8	33	27	43
Jan-15	48.6	43.2	50.0	47.3	51.4	51.4	48.6	33.8	45.9	48.6	48.6	55.4	31	23	40
Feb-15	52.1	53.6	48.8	50.0	52.4	56.0	51.2	52.4	60.7	57.1	52.4	69.0	33	26	43
Mar-15	60.0	60.8	73.8	47.5	53.8	58.8	46.3	47.5	58.8	50.0	67.5	67.5	34	37	57
Apr-15	57.8	60.0	62.5	53.8	58.8	53.8	46.3	68.8	51.3	55.0	60.0	60.0	33	32	67
May-15	55.4	59.5	59.5	54.1	52.7	51.4	44.6	62.2	50.0	59.5	62.2	59.5	31	31	52
Jun-15	52.1	55.9	54.4	55.9	54.4	39.7	50.0	52.9	51.5	61.8	52.9	54.4	38	27	52
Jul-15	50.3	46.2	44.9	56.4	53.8	50.0	48.7	34.6	43.6	39.7	56.4	44.9	31	27	41
Aug-15	49.7	44.9	47.4	55.1	50.0	51.3	48.7	21.8	42.3	47.4	47.4	34.6	32	33	42
Sep-15	48.4	46.1	46.1	48.7	52.6	48.7	51.3	23.7	51.3	48.7	43.4	35.5	31	33	41
Oct-15	54.1	57.7	55.1	52.6	57.7	47.4	48.7	43.6	48.7	51.3	62.8	43.6	31	32	53
Nov-15	45.5	40.8	43.4	50.0	46.1	47.4	35.5	40.8	47.4	48.7	44.7	38.2	35	29	46
Dec-15	49.4	48.6	54.2	50.0	50.0	44.4	41.7	33.3	43.1	41.7	52.8	43.1	32	27	40
Jan-16	51.8	53.9	53.9	52.6	46.1	52.6	53.9	26.3	55.3	59.2	52.6	35.5	28	31	51
Feb-16	44.2	37.5	31.9	55.6	50.0	45.8	45.8	48.6	48.6	54.2	47.2	50.0	29	35	50
Mar-16	58.3	62.9	65.7	52.9	54.3	55.7	42.9	75.7	52.9	55.7	65.7	57.1	29	32	59
Apr-16	61.5	65.0	67.5	56.3	56.3	62.5	62.5	42.5	70.0	53.8	63.8	63.8	31	40	74
May-16	54.3	51.3	57.5	57.5	53.0	56.3	50.0	65.3	50.0	50.0	56.3	52.5	40	34	59
Jun-16	56.3	64.5	55.3	59.2	51.3	51.3	40.8	59.2	50.0	53.9	53.9	50.0	34	34	47
Jul-16	51.6	52.6	52.6	55.3	51.3	46.1	50.0	57.9	48.7	51.3	56.6	52.6	34	40	75
Aug-16	50.5	48.8	50.0	51.2	51.2	51.2	46.3	62.2	52.4	52.4	57.3	57.3	38	44	66
Sep-16	52.5	51.3	56.3	53.8	52.5	48.8	36.3	61.3	46.3	56.3	52.5	61.3	34	34	50
Oct-16	54.0	56.0	58.3	53.6	52.4	50.0	41.7	71.4	50.0	61.9	59.5	56.0	39	41	65
Nov-16	56.8	63.4	54.9	56.1	62.2	47.6	37.8	72.0	56.1	58.5	61.0	58.5	37	43	64
Dec-16	56.6	57.3	57.3	57.3	57.3	53.7	45.1	76.8	54.9	63.4	64.6	64.6	36	39	56
Jan-17	52.9	47.6	48.8	56.0	56.0	44.4	47.6	81.0	63.1	61.9	59.5	73.8	35	42	64
Feb-17	56.3	48.8	47.5	66.3	57.5	61.3	46.3	85.0	53.8	51.3	61.3	65.0	36	40	59
Mar-17	60.3	63.8	63.8	62.5	56.3	55.0	46.3	65.0	53.8	58.8	65.0	70.0	38	36	55
Apr-17	57.8	58.8	61.3	57.5	55.0	56.3	47.5	58.8	51.3	52.5	52.5	63.8	37	33	56
May-17	54.9	51.0	59.2	56.1	55.1	53.1	44.9	49.0	45.9	53.1	60.2	59.2	33	35	61
Jun-17	49.6	52.1	47.9	50.0	51.0	46.9	52.1	47.9	46.9	60.4	52.1	56.3	43	36	66
Jul-17	50.2	45.7	48.7	58.7	58.7	46.7	46.7	46.7	46.7	46.7	46.7	60.0	36	34	63
Aug-17	55.2	60.9	58.7	56.5	52.3	46.7	42.4	68.5	50.0	60.9	66.3	56.3	43	45	58
Sep-17	55.1	56.4	51.1	58.5	54.3	55.3	53.2	78.7	56.4	55.3	59.6	62.8	41	49	74
Oct-17	54.1	64.1	59.8	54.3	50.0	42.4	46.7	71.7	44.6	62.0	55.4	67.4	38	40	60
Nov-17	53.6	53.3	56.7	54.4	53.3	50.0	48.9	77.8	50.0	56.7	54.4	65.6	38	40	70
Dec-17	58.9	66.3	65.2	57.6	52.2	53.3	46.7	77.2	51.1	65.2	54.3	67.4	39	43	69
Jan-18	59.1	67.0	60.2	54.5	60.2	53.4	43.2	79.5	51.1	60.2	62.5	68.2	38	43	68
Feb-18	54.4	52.2	48.9	55.6	60.0	55.6	42.2	70.0	50.0	52.2	51.1	65.6	39	40	73
Mar-18	62.2	67.8	71.1	57.8	58.9	55.6	51.1	72.2	55.6	74.4	61.1	66.7	41	36	82
Apr-18	53.9	56.1	55.1	52.0	52.0	54.1	49.0	72.4	49.0	50.0	57.1	61.2	36	47	68
May-18	55.1	58.1	61.6	58.1	50.0	47.7	40.7	80.2	52.3	53.5	57.0	61.6	43	43	72
Jun-18	52.7	43.9	48.8	57.3	52.4	61.0	45.1	76.8	47.6	48.8	53.7	57.3	39	41	71
Jul-18	47.6	45.6	48.9	52.2	48.9	42.2	45.6	66.7	47.8	46.7	55.6	55.6	40	44	65
Aug-18	51.0	46.8	50.0	56.0	52.4	51.2	41.7	46.2	52.4	46.2	52.4	45.2	45	45	74
Sep-18	59.3	50.0	48.8	51.3	47.5	48.8	56.3	73.8	46.3	47.5	52.5	51.3	39	40	65
Oct-18	48.4	47.4	48.7	55.3	50.0	40.8	46.1	61.8	44.7	48.7	52.6	42.1	37	37	60
Nov-18	48.5	45.0	45.0	56.3	46.3	50.0	53.8	46.3	41.3	42.5	43.8	37.5	37	48	67
Dec-18	45.3	37.5	38.9	52.8	50.0	47.2	41.7	44.4	40.3	48.6	45.8	43.1	33	31	62
Jan-19	48.4	37.8	45.9	56.8	50.0	51.4	47.3	44.6	39.2	40.5	47.3	39.2	31	30	52
Feb-19	54.4	54.7	43.0	53.5	52.3	68.6	45.3	60.5	57.0	58.1	62.8	54.7	40	35	77
Mar-19	54.3	57.5	61.3	47.5	48.8	56.3	48.8	58.8	56.3	62.5	58.8	50.0	40	39	71
Apr-19	58.8	65.5	64.3	59.5	52.4	52.4	45.2	61.9	51.2	59.5	63.1	57.1	37	31	63
May-19	56.8	56.3	57.5	57.5	56.3	50.0	50.0	45.0	46.3	58.8	57.5	50.0	45	40	71
Jun-19	50.6	51.5	54.5	51.5	50.0	45.5	45.5	40.9	56.1	59.1	50.0	59.1	40	35	50
Jul-19	47.3	46.3	42.5	48.8	51.3	47.5	42.5	37.5	43.8	45.0	53.8	51.3	41		

日期	本月实绩										去年同期									
	电子类	光学类	新增	生产	人力	供应商	存货	客户	原物料	未完成	新增	出口	原物料	未完成	新增	出口	原物料	未完成	新增	出口
产量	订单	数量	数量	数量	数量	数量	数量	数量	数量	数量	数量	数量	数量	数量	数量	数量	数量	数量	数量	数量
49.6	53.7	48.5	50.7	45.5	49.3	54.5	44.8	44.8	51.5	49.3	35.8	29	15	41	45	45	45	45	45	
Jul-12	49.6	53.7	48.5	50.7	45.5	49.3	54.5	44.8	44.8	51.5	49.3	35.8	29	15	41	45	45	45	45	
Aug-12	47.6	48.1	46.2	48.7	45.5	49.4	51.9	49.4	46.2	44.2	43.6	34.0	30	18	38	45	45	45	45	
Sep-12	46.7	44.4	43.8	51.2	44.4	49.4	49.4	50.0	43.2	50.0	46.3	29.0	28	18	24	45	45	45	45	
Oct-12	44.6	41.1	44.3	48.1	44.9	44.3	45.6	45.6	43.7	44.9	44.9	29.1	27	19	28	45	45	45	45	
Nov-12	46.7	46.9	46.3	46.9	47.5	47.5	50.0	47.5	50.0	43.2	39.5	30.0	28	17	28	45	45	45	45	
Dec-12	48.1	45.8	50.6	48.2	47.6	48.8	48.8	44.6	39.3	43.5	44.6	45.2	28	17	34	45	45	45	45	
Jan-13	58.0	63.3	63.3	55.0	52.2	56.1	50.0	48.9	51.1	59.4	55.6	58.9	28	17	33	45	45	45	45	
Feb-13	48.6	51.7	44.8	46.6	47.7	52.3	47.7	50.6	48.3	54.0	47.1	64.9	28	18	36	45	45	45	45	
Mar-13	65.6	75.6	78.5	57.0	57.6	59.3	46.5	52.9	59.9	73.3	65.7	69.8	32	19	40	45	45	45	45	
Apr-13	60.3	63.0	66.8	56.5	56.0	59.2	50.0	44.6	57.6	60.3	60.3	67.4	32	20	42	45	45	45	45	
May-13	58.6	59.1	62.5	56.8	59.7	55.1	49.4	42.0	52.3	56.8	56.8	64.8	32	22	38	45	45	45	45	
Jun-13	56.3	57.0	57.6	57.6	55.2	54.1	55.8	48.8	46.5	50.0	50.0	62.8	32	22	39	45	45	45	45	
Jul-13	53.8	51.1	55.9	55.3	50.5	56.4	58.0	45.2	48.9	48.4	46.3	52.1	31	21	36	45	45	45	45	
Aug-13	49.5	51.1	51.1	51.6	47.3	46.2	46.2	48.4	42.9	47.8	40.7	50.0	33	19	34	45	45	45	45	
Sep-13	54.2	54.5	58.5	55.7	52.3	50.0	47.2	50.0	46.6	51.7	50.6	48.3	27	21	32	45	45	45	45	
Oct-13	47.2	45.0	48.5	50.0	49.0	43.5	39.0	48.0	40.5	44.0	41.5	45.0	29	20	35	45	45	45	45	
Nov-13	48.8	50.0	51.0	50.0	48.0	45.1	50.5	44.6	42.1	43.1	43.6	48.5	28	17	32	45	45	45	45	
Dec-13	53.0	58.0	56.0	52.5	53.0	45.5	47.5	47.0	47.0	53.5	49.0	56.5	29	19	39	45	45	45	45	
Jan-14	53.7	53.7	55.1	50.0	54.7	55.1	54.3	50.0	51.9	51.4	50.0	66.4	32	19	46	45	45	45	45	
Feb-14	50.9	49.0	42.0	49.5	56.5	57.5	46.0	49.0	48.5	49.0	49.5	72.0	30	19	38	45	45	45	45	
Mar-14	64.7	72.6	72.1	63.0	55.8	60.1	46.6	46.6	66.3	69.7	63.5	75.0	29	19	44	45	45	45	45	
Apr-14	63.3	71.6	72.5	61.5	56.9	54.1	37.6	51.8	61.5	65.6	63.3	72.9	31	21	58	45	45	45	45	
May-14	63.3	68.4	70.4	61.2	60.7	55.8	42.7	50.0	60.2	63.6	63.1	70.9	33	22	51	45	45	45	45	
Jun-14	60.9	66.0	66.0	57.3	59.7	55.3	47.6	51.5	56.3	61.2	59.7	73.3	32	21	48	45	45	45	45	
Jul-14	63.9	71.4	71.9	61.0	61.9	53.3	46.7	59.5	53.3	64.8	62.9	68.6	30	19	45	45	45	45	45	
Aug-14	58.4	60.3	61.3	54.4	60.8	55.4	51.0	53.4	52.0	56.4	57.4	65.7	28	21	45	45	45	45	45	
Sep-14	55.5	56.7	59.1	54.8	55.3	51.4	55.3	50.0	51.4	54.8	53.8	58.7	29	21	44	45	45	45	45	
Oct-14	52.7	55.3	54.3	53.4	48.6	51.9	49.5	38.9	46.2	51.0	45.7	44.7	28	19	37	45	45	45	45	
Nov-14	48.2	45.5	47.0	48.0	50.5	50.0	48.0	35.5	40.5	49.5	46.5	46.0	29	21	41	45	45	45	45	
Dec-14	48.6	47.5	49.5	50.5	48.5	47.0	45.5	33.3	41.9	44.9	43.4	51.0	29	19	44	45	45	45	45	
Jan-15	52.9	56.4	57.8	49.0	51.0	50.5	47.1	25.0	53.9	54.9	53.4	65.2	30	22	42	45	45	45	45	
Feb-15	46.0	45.1	37.6	42.1	54.0	51.5	49.5	35.6	50.5	50.0	51.0	66.3	31	21	46	45	45	45	45	
Mar-15	53.2	53.4	53.4	53.4	53.4	53.4	53.4	53.4	53.4	53.4	53.4	53.4	30	22	44	45	45	45	45	
Apr-15	55.2	58.6	59.5	53.8	49.5	54.8	48.1	42.4	53.8	57.6	55.7	63.8	32	23	51	45	45	45	45	
May-15	50.8	47.6	53.9	50.0	46.6	55.8	46.1	45.1	46.1	45.6	44.2	56.3	31	25	47	45	45	45	45	
Jun-15	52.4	52.3	55.1	53.3	47.2	54.2	48.6	33.6	43.0	46.3	49.1	62.2	29	23	49	45	45	45	45	
Jul-15	50.6	50.5	54.2	54.2	47.2	47.2	48.1	32.9	42.1	47.2	42.6	48.6	26	22	46	45	45	45	45	
Aug-15	45.6	43.6	46.8	47.7	45.0	45.0	48.6	32.1	38.1	40.8	36.7	37.6	28	22	50	45	45	45	45	
Sep-15	47.8	51.3	50.9	49.6	48.2	38.9	41.2	35.4	39.4	49.1	45.1	37.6	28	22	41	45	45	45	45	
Oct-15	47.7	50.9	50.9	48.6	47.2	40.7	46.3	36.1	44.4	50.0	39.8	36.6	28	20	45	45	45	45	45	
Nov-15	45.9	46.2	47.6	48.1	40.1	47.6	42.9	33.5	45.3	45.8	45.8	39.2	28	21	47	45	45	45	45	
Dec-15	45.1	44.2	48.1	45.2	46.6	41.3	41.3	26.9	45.2	43.8	39.4	40.9	28	21	46	45	45	45	45	
Jan-16	50.7	50.5	52.8	50.9	51.9	47.7	45.3	26.6	45.3	51.9	49.1	45.3	29	23	46	45	45	45	45	
Feb-16	40.9	32.8	27.0	44.1	55.9	44.6	44.6	38.2	39.7	37.3	38.7	48.5	25	20	41	45	45	45	45	
Mar-16	54.5	59.5	66.7	52.4	48.6	45.2	41.0	49.0	52.9	58.6	54.3	51.0	27	21	43	45	45	45	45	
Apr-16	51.6	54.7	55.1	47.4	51.3	49.6	45.3	50.4	51.7	54.3	49.1	55.1	27	20	44	45	45	45	45	
May-16	53.6	57.0	53.7	50.0	50.0	50.0	43.8	50.0	48.3	53.1	53.1	53.7	27	19	51	45	45	45	45	
Jun-16	53.5	57.3	55.0	50.0	52.3	52.7	41.8	48.2	51.4	53.6	50.9	60.9	29	21	51	45	45	45	45	
Jul-16	55.8	58.6	61.7	50.9	55.9	51.8	45.5	51.8	52.7	55.9	55.0	60.4	29	21	52	45	45	45	45	
Aug-16	57.3	61.5	61.1	57.1	56.6	50.4	46.0	52.7	54.4	59.3	54.9	58.4	30	20	58	45	45	45	45	
Sep-16	62.5	69.9	70.8	58.4	58.4	54.9	46.5	52.7	60.2	65.5	63.7	57.5	31	23	48	45	45	45	45	
Oct-16	56.5	59.4	59.4	57.3	54.3	52.1	41.0	53.8	54.7	59.0	56.4	55.1	29	22	52	45	45	45	45	
Nov-16	55.1	56.1	59.2	54.8	53.9	51.3	47.8	63.2	53.1	54.4	51.8	51.8	27	20	49	45	45	45	45	
Dec-16	54.0	55.0	56.8	52.7	56.8	48.6	46.8	71.4	51.8	54.5	52.7	59.1	29	22	57	45	45	45	45	
Jan-17	52.1	49.6	48.2	48.7	63.4	50.9	45.1	72.3	50.9	52.7	52.2	61.2	29	22	49	45	45	45	45	
Feb-17	57.6	63.1	50.8	54.9	65.6	53.7	45.1	73.8	57.8	60.2	55.7	69.3	30	24	61	45	45	45	45	
Mar-17	69.8	81.0	75.8	67.7	64.9	59.3	44.0	73.8	69.0	74.2	64.5	78.6	30	25	56	45	45	45	45	
Apr-17	65.2	70.2	71.0	63.4	65.5	55.9	48.3	68.1	63.4	66.4	64.3	73.5	32	26	59	45	45	45	45	
May-17	63.2	64.5	65.7	62.9	66.9	56.0	46.8	60.9	57.7	62.1	60.5	68.1	31	23	45	45	45	45	45	
Jun-17	62.1	64.2	63.8	62.5	65.4	54.6	45.8	62.9	60.0	62.9	66.7	65.0	33	25	60	45	45	45	45	
Jul-17	68.9	68.9	68.9	68.9	68.9	68.9	68.9	68.9	68.9	68.9	68.9	68.9	31	27	60	45	45	45	45	
Aug-17	62.9	68.7	67.1	59.8	65.9	53.3	51.2	68.3	56.1	63.8	62.0	66.7	32	25	57	45	45	45	45	
Sep-17	64.2	69.7	68.8	60.3	65.4	56.8	47.4	74.4	61.1	67.1	62.8	64.5	33	28	61	45	45	45	45	
Oct-17	61.8	63.1	62.3	59.7	66.5	57.2	44.1	72.9	55.9	59.3	62.3	60.6	31	25	60	45	45	45	45	
Nov-17	59.5	60.5	59.7	56.0	64.1	57.3	48.4	77.0	58.1	60.1	60.9	64.5	32	26	61	45	45	45	45	
Dec-17	58.2	58.7	60.9	52.6	65.2	53.5	47.0	72.6	55.2	57.4	55.2	63.9	31	26	66	45	45	45	45	
Jan-18	60.4	63.1	60.8	52.3	67.1	58.6	45.9	77.9	55.9	60.8	57.2	69.4	35	28	57	45	45	45	45	
Feb-18	50.7	44.6	34.3	47.1	69.0	58.3	48.3	74.4	53.7	48.3	50.0	71.9	34	25	65	45	45	45	45	
Mar-18	65.7	73.0	70.0	56.5	67.0	61.7	50.9	73.9	67.0	68.3	60.9	70.0	32	26	62	45	45	45	45	

