

日期	季前值					本季前						季末六個月	生產用物資	維修材料	資本支出
	台灣製造業 PMI	新訂單	生產數量	人力使用數量	採購額	存貨	客戶	原物料	未完工	新訂單	出口				
Jul-12	47.1	45.5	41.6	49.1	50.7	52.1	41.9	46.3	47.0	47.4	38.5	30	20	46	
Aug-12	47.4	49.8	49.7	44.3	50.0	50.3	54.1	44.6	43.3	45.5	32.8	32	24	46	
Sep-12	49.9	53.2	50.3	50.5	46.6	49.0	46.5	54.3	42.5	49.1	45.3	33.0	32	39	
Oct-12	49.3	48.0	52.6	51.6	46.8	47.5	47.2	49.8	43.1	44.8	44.4	31.7	31	23	48
Nov-12	51.7	55.8	55.7	52.8	47.9	46.5	47.7	46.3	47.0	46.8	43.9	40.3	30	22	45
Dec-12	55.0	62.1	63.0	53.9	48.2	47.8	47.6	52.8	46.6	47.9	50.4	50.4	31	20	45
Jan-13	55.9	63.1	54.0	57.8	51.5	53.0	49.2	60.0	53.7	59.1	57.3	61.4	31	22	43
Feb-13	54.5	57.7	60.2	55.4	50.0	49.2	45.5	62.9	50.3	52.8	49.6	67.7	32	22	40
Mar-13	52.9	50.9	48.3	54.0	53.9	57.5	47.5	56.1	56.3	65.2	62.5	65.3	35	24	45
Apr-13	53.0	47.9	51.2	52.7	53.3	59.6	53.6	38.7	50.7	53.5	56.4	57.1	33	21	40
May-13	53.0	50.6	51.6	52.3	54.9	55.7	50.3	38.7	49.9	52.1	52.3	54.1	32	23	46
Jun-13	52.8	50.8	53.1	55.5	50.1	54.3	51.9	40.4	46.2	46.3	48.0	51.7	33	25	46
Jul-13	52.8	54.4	57.2	52.2	48.3	51.9	49.5	49.1	47.7	48.1	47.7	51.0	32	25	48
Aug-13	53.3	53.9	56.5	52.7	49.6	51.5	48.7	46.7	46.3	49.8	46.5	53.3	32	22	38
Sep-13	54.5	55.8	60.8	54.0	52.6	49.4	46.1	55.7	45.8	48.7	52.2	51.0	30	23	43
Oct-13	53.8	55.8	58.5	53.1	51.9	49.7	43.6	54.0	47.9	47.8	47.6	47.3	31	22	42
Nov-13	54.5	57.1	58.5	56.7	50.8	49.3	46.9	48.4	45.7	46.9	48.2	48.3	32	25	45
Dec-13	54.0	58.7	57.3	54.4	52.1	47.5	45.4	52.6	46.9	53.2	51.3	54.8	32	24	44
Jan-14	53.8	57.2	50.3	55.2	52.9	53.6	46.5	57.8	52.0	52.6	53.0	65.1	33	23	47
Feb-14	56.0	53.8	64.5	54.6	54.4	52.5	45.8	55.5	48.7	51.3	49.9	64.4	32	24	47
Mar-14	56.2	56.8	56.2	55.9	54.2	57.9	47.2	53.8	60.1	61.4	61.2	63.7	33	25	46
Apr-14	56.5	58.8	58.6	56.0	56.5	52.6	41.6	56.1	57.3	62.0	60.4	66.0	34	26	55
May-14	56.4	58.3	56.2	56.2	56.5	54.8	44.3	53.7	54.6	58.3	58.4	65.3	34	24	51
Jun-14	57.2	58.2	59.2	55.8	57.4	55.3	48.3	55.6	53.0	57.5	57.6	68.4	33	24	51
Jul-14	58.5	63.6	63.0	57.0	54.2	54.5	49.1	58.0	50.7	56.1	58.9	65.5	33	25	48
Aug-14	56.0	56.8	57.1	55.1	55.8	55.3	51.6	53.1	49.7	54.1	56.9	60.6	30	25	46
Sep-14	54.0	54.7	57.0	54.7	54.7	51.5	52.2	54.2	50.8	54.1	54.1	54.1	32	26	50
Oct-14	53.3	53.9	52.9	54.8	48.8	50.7	50.1	36.4	47.0	50.2	48.5	43.4	32	24	44
Nov-14	52.8	54.5	56.5	52.7	48.5	51.7	47.4	32.0	44.3	47.2	49.5	44.3	30	25	46
Dec-14	52.5	55.7	55.7	53.2	48.3	49.6	46.7	31.1	43.4	47.1	46.8	49.8	33	24	51
Jan-15	53.4	55.6	57.3	51.7	50.8	51.8	47.8	27.7	50.6	51.6	53.4	58.5	31	24	46
Feb-15	53.7	53.7	57.0	51.4	52.3	54.2	47.6	38.3	48.9	49.2	49.8	61.8	34	25	49
Mar-15	51.5	49.9	49.2	51.4	52.4	54.8	45.5	40.5	52.7	60.4	56.2	61.0	33	27	49
Apr-15	49.8	46.2	46.0	52.4	49.1	55.5	47.6	41.9	50.5	53.2	54.5	57.4	33	26	52
May-15	48.8	45.2	47.8	48.9	48.4	53.5	46.2	48.4	47.2	47.4	47.5	52.7	31	27	48
Jun-15	48.6	46.4	47.0	51.1	49.3	49.4	47.5	37.6	42.4	45.4	48.0	53.1	31	25	48
Jul-15	48.3	44.7	48.9	51.2	49.0	47.6	49.0	33.4	42.0	41.2	44.6	42.6	29	24	47
Aug-15	47.0	44.4	49.4	48.4	45.5	47.2	49.0	30.5	39.4	39.5	39.9	33.6	30	25	46
Sep-15	46.8	47.6	49.4	47.7	48.0	41.4	44.2	32.1	39.8	43.8	42.2	33.1	30	24	41
Oct-15	47.6	49.5	50.5	48.1	47.9	42.2	45.6	37.8	42.5	46.7	40.7	35.9	28	23	45
Nov-15	48.2	51.4	52.2	47.8	46.5	43.7	34.8	44.5	45.7	43.9	37.6	30	24	46	
Dec-15	48.7	50.1	53.4	49.5	46.1	44.1	43.9	28.3	44.1	33.8	41.6	38.0	29	24	45
Jan-16	49.6	51.5	45.4	53.2	51.1	46.8	45.4	30.3	46.4	50.2	48.8	42.5	30	25	47
Feb-16	48.3	49.7	47.6	48.7	51.1	44.5	43.4	44.3	43.1	42.1	40.3	48.7	29	25	44
Mar-16	47.1	45.6	43.3	48.6	49.7	48.4	43.8	57.0	54.3	56.6	55.0	51.8	31	25	49
Apr-16	50.8	49.1	50.5	48.2	52.3	53.8	46.0	59.9	54.4	56.4	51.7	56.7	34	27	54
May-16	52.3	53.6	51.9	51.6	51.8	52.8	44.4	57.6	51.9	53.6	54.5	52.4	33	25	52
Jun-16	52.4	53.3	53.6	50.1	52.2	52.5	43.2	54.3	51.7	50.3	51.4	53.8	33	27	53
Jul-16	53.8	55.6	57.2	51.5	52.4	52.2	46.5	57.0	50.0	51.8	54.0	55.5	34	28	55
Aug-16	55.5	57.8	59.7	56.4	52.7	51.0	47.0	57.8	50.4	55.9	51.8	55.2	34	27	56
Sep-16	56.5	59.4	60.8	55.9	54.0	52.4	45.0	52.8	53.9	58.1	56.6	53.5	33	28	51
Oct-16	57.5	62.1	63.5	56.5	52.7	52.7	44.0	59.3	51.4	54.0	54.7	51.8	35	28	56
Nov-16	59.1	64.7	63.5	58.3	56.0	53.2	49.1	68.2	55.2	55.0	54.3	54.0	33	28	52
Dec-16	55.9	57.0	57.4	55.9	56.1	53.2	48.7	74.1	53.2	53.7	55.4	59.8	33	28	56
Jan-17	53.1	53.8	42.2	57.0	60.6	52.1	48.5	76.1	54.1	54.6	55.3	61.5	33	28	54
Feb-17	63.7	68.8	75.7	58.7	60.4	54.0	54.0	54.7	54.7	56.8	64.4	64.4	34	28	59
Mar-17	61.0	62.4	65.9	59.0	58.9	58.5	49.7	74.3	61.9	66.4	62.8	69.0	34	28	60
Apr-17	58.4	57.5	58.9	57.7	59.7	58.1	49.9	66.8	57.3	58.7	61.5	63.2	34	28	61
May-17	56.3	53.2	55.2	57.3	60.3	55.4	46.5	58.9	54.1	55.3	58.2	61.1	34	28	55
Jun-17	54.8	52.2	50.5	57.4	59.0	54.9	45.9	58.2	54.0	57.9	55.2	59.1	36	29	65
Jul-17	60.0	64.7	64.9	56.4	58.5	55.7	49.4	63.2	56.8	56.2	56.8	63.9	35	29	65
Aug-17	58.9	63.0	62.4	56.8	60.9	51.2	49.6	73.0	52.6	59.7	57.8	63.8	35	29	62
Sep-17	59.0	61.3	62.6	56.7	60.1	54.2	46.7	75.3	55.6	59.0	58.5	62.3	36	33	64
Oct-17	58.9	61.5	61.1	57.5	59.7	54.8	48.2	72.5	54.5	57.1	58.7	59.1	35	29	64
Nov-17	60.1	61.6	64.0	57.1	61.0	57.0	46.4	76.8	54.4	55.4	55.9	60.0	37	30	70
Dec-17	60.2	63.1	65.9	57.1	60.4	54.7	45.2	73.2	54.1	55.6	54.6	58.8	34	31	70
Jan-18	59.7	61.4	61.6	55.8	61.6	57.9	44.5	79.2	53.4	59.1	57.7	65.7	37	31	64
Feb-18	58.7	58.6	60.1	55.2	62.5	56.9	45.7	74.9	51.7	48.4	51.2	65.7	39	30	70
Mar-18	56.1	52.9	49.5	55.1	62.7	61.2	50.7	75.4	62.9	64.4	59.7	64.4	37	30	68
Apr-18	56.5	53.5	54.0	54.8	62.2	58.1	48.7	71.7	55.2	57.1	58.4	63.0	37	32	67
May-18	56.2	52.7	54.9	55.2	59.2	59.1	50.3	76.3	53.8	56.1	55.7	63.3	38	31	69
Jun-18	55.8	55.0	55.1	54.3	60.2	54.6	48.1	76.1	54.2	57.1	58.9	60.8	39	32	69
Jul-18	55.3	54.2	57.1	53.1	57.2	55.1	49.7	68.6	48.6	53.4	57.2	55.5	36	32	64
Aug-18	54.9	53.5	57.3	53.5	54.7	55.4	50.4	65.6	49.3	52.9	56.0	54.1	36	33	63
Sep-18	54.6	56.0	57.9	52.0	54.8	52.1	51.1	61.4	49.2	48.7	48.7	47.6	37	33	69
Oct-18	51.2	49.2	55.3	50.1	51.6	50.0	48.9	55.3	43.2	47.1	47.0	40.6	37	30	65
Nov-18	46.7	44.2	45.8	49.4	45.9	48.0	50.1	44.6	41.1	41.6	41.4	33.7	36	31	62
Dec-18	46.5	46.6	47.1	48.0	45.0	45.8	47.8	40.1	36.8	38.7	39.0	33.2	35	29	62
Jan-19	46.1	43.0	43.1	50.0	46.3	48.0	48.9	46.1	42.6	42.8	43.0	34.9	35	28	61
Feb-19	47.4	42.9	46.1	50.0	48.1	50.1	47.6	52.1	42.0	38.9	39.7	42.9	36	31	69
Mar-19	49.1	47.7	50.2	48.2	47.7	51.8	46.5	55.2	52.8	57.5	51.7	52.1	36	31	69
Apr-19	51.7	50.9	51.9	51.5	50.5	53.7	42.6	50.7	49.9	56.7	53.8	55.7	36	30	65
May-19	48.2	47.5	48.2	49.2	48.3	49.2	46.3	49.7	48.4	49.7	48.4	48.5	37	31	62
Jun-19	48.1	48.7	49.7	48.7	47.9	45.5	46.1	40.7	47.8	48.1	45.7	42.9	34	28	62
Jul-19	48.0	48.2	50.3	50.1	45.8	45.8	44.6	49.0	44.8	46.8	47.5	49.3	36	31	66
Aug-19	48.2	48.9													

日期	未审前												资本支出 (平均天数)		
	化学原料 生产量	新增 产能	生产 数量	人力 投入	供应商 交货时间	存货	客户 存货	原材料 价格	未完成 订单	新增 出口订单	进口 原料数量	未来六个月 产能		生产用物资 (平均天数)	维修程序 (平均天数)
Jul-12	54.5	56.8	54.5	59.1	45.5	56.8	50.0	54.5	56.8	65.9	61.4	38.6	23	33	49
Aug-12	48.8	47.9	50.0	50.0	43.8	52.1	50.0	81.3	41.7	45.8	52.1	45.8	30	25	57
Sep-12	49.6	40.4	46.2	51.9	53.8	55.8	44.2	80.8	50.0	50.0	48.1	48.1	28	26	55
Oct-12	49.6	44.6	51.8	53.6	48.2	50.0	57.1	57.1	44.6	42.9	39.3	28.6	33	28	72
Nov-12	51.4	50.0	45.2	51.8	55.2	53.6	42.7	48.2	48.2	50.0	45.2	45.2	30	24	73
Dec-12	54.3	55.0	56.0	60.3	50.0	46.7	50.0	50.0	55.0	46.7	53.3	30	24	60	60
Jan-13	55.9	57.4	48.1	59.3	51.9	63.0	53.7	64.8	38.9	53.7	55.6	59.3	39	32	54
Feb-13	50.4	58.9	44.6	53.6	53.6	41.1	35.7	69.6	44.6	50.0	46.4	67.9	31	18	25
Mar-13	64.5	72.4	75.9	58.6	55.2	60.3	48.3	56.9	58.6	65.5	62.1	72.4	35	28	34
Apr-13	49.4	45.2	45.2	53.2	48.4	54.8	61.3	35.5	45.2	46.8	54.8	54.8	35	19	36
May-13	57.6	66.7	62.1	56.1	50.0	53.0	43.9	42.4	45.5	59.1	54.5	57.6	32	20	61
Jun-13	54.8	58.6	58.6	55.2	50.0	51.7	55.2	29.3	46.6	46.6	43.1	48.3	29	23	55
Jul-13	52.1	52.6	57.7	57.7	51.3	41.0	53.8	57.7	51.3	53.8	51.3	50.0	31	28	53
Aug-13	54.3	55.7	57.1	55.7	51.4	51.4	52.9	60.0	45.7	52.9	45.7	55.7	24	25	44
Sep-13	51.3	51.3	52.6	55.3	53.9	43.4	46.1	68.4	47.4	51.3	59.2	56.6	26	20	44
Oct-13	60.0	61.6	62.8	60.5	58.1	57.0	46.5	59.3	55.8	57.0	61.6	59.3	33	28	53
Nov-13	53.5	48.8	48.8	58.8	56.3	55.0	48.8	50.0	53.8	53.8	62.5	55.0	38	31	67
Dec-13	60.0	61.3	67.5	58.8	53.8	58.8	46.3	61.3	47.5	56.3	61.3	52.5	37	32	53
Jan-14	58.2	61.5	58.4	60.3	57.7	55.1	46.2	75.6	50.0	57.7	57.7	64.1	33	31	57
Feb-14	53.6	47.4	50.0	61.5	61.5	47.4	52.6	64.1	44.9	55.1	52.6	59.0	33	29	71
Mar-14	58.8	61.3	61.3	62.5	55.0	53.8	55.0	65.0	58.8	52.5	65.0	63.8	35	28	56
Apr-14	55.7	61.4	55.7	58.6	52.9	50.0	41.4	58.6	54.3	61.4	61.4	62.9	42	31	63
May-14	52.0	50.0	42.9	57.1	55.7	54.3	41.4	55.7	51.4	54.3	54.3	60.0	36	28	67
Jun-14	61.1	59.5	63.5	62.2	62.2	58.1	48.6	70.3	48.6	64.9	64.9	75.7	34	24	61
Jul-14	55.7	60.7	56.0	56.0	52.4	53.6	51.2	65.5	50.0	54.8	56.0	70.2	35	32	54
Aug-14	54.3	50.0	52.5	57.5	53.8	57.5	57.5	55.0	46.3	57.5	60.0	55.0	33	36	45
Sep-14	52.3	46.3	53.8	50.0	55.0	56.3	47.5	50.0	40.0	50.0	52.5	55.0	35	31	60
Oct-14	52.5	50.0	55.6	52.8	50.0	54.2	51.4	31.9	55.6	59.7	47.2	44.4	31	33	58
Nov-14	49.4	45.8	51.4	48.6	48.6	52.8	50.0	23.6	48.6	45.8	54.2	45.8	24	26	41
Dec-14	48.8	43.8	47.5	53.8	46.3	52.5	41.3	27.5	47.5	47.5	52.5	48.8	33	27	43
Jan-15	48.6	43.2	50.0	47.3	51.4	51.4	48.6	33.8	45.9	48.6	48.6	55.4	31	23	40
Feb-15	52.1	53.6	48.8	50.0	52.4	56.0	51.2	52.4	60.7	57.1	52.4	69.0	33	26	43
Mar-15	60.0	60.8	73.8	47.5	53.8	53.8	46.3	47.5	58.8	67.5	67.5	67.5	34	34	57
Apr-15	57.8	60.0	62.5	53.8	58.8	53.8	46.3	68.8	51.3	50.0	60.0	60.0	33	32	67
May-15	55.4	59.5	59.5	54.1	52.7	51.4	44.6	62.2	50.0	59.5	62.2	59.5	31	31	52
Jun-15	52.1	55.9	54.4	55.9	54.4	39.7	50.0	52.9	51.5	61.8	52.9	54.4	38	27	52
Jul-15	50.3	46.2	44.9	56.4	53.8	50.0	48.7	34.6	43.6	39.7	56.4	44.9	31	27	41
Aug-15	49.7	44.9	47.4	55.1	50.0	51.3	48.7	21.8	42.3	47.4	47.4	34.6	32	33	42
Sep-15	48.4	46.1	46.1	48.7	52.6	48.7	51.3	23.7	51.3	48.7	43.4	35.5	31	33	41
Oct-15	54.1	57.7	55.1	52.6	57.7	47.4	48.7	43.6	48.7	51.3	62.8	43.6	31	32	53
Nov-15	45.5	40.8	43.4	50.0	46.1	47.4	35.5	40.8	47.4	48.7	44.7	38.2	35	29	46
Dec-15	49.4	48.6	54.2	50.0	50.0	44.4	41.7	33.3	43.1	41.7	52.8	43.1	32	27	40
Jan-16	51.8	53.9	53.9	52.6	46.1	52.6	53.9	26.3	55.3	59.2	52.6	35.5	28	31	51
Feb-16	44.2	37.5	31.9	55.6	50.0	45.8	45.8	48.6	48.6	54.2	47.2	50.0	29	35	50
Mar-16	58.3	62.9	65.7	52.9	54.3	55.7	42.9	75.7	52.9	55.7	65.7	57.1	29	32	59
Apr-16	61.5	65.0	67.5	56.3	56.3	62.5	42.5	70.0	53.8	63.8	63.8	63.8	41	40	74
May-16	54.3	51.3	57.5	57.5	53.0	56.3	50.0	67.5	50.0	56.3	52.5	65.0	34	34	52
Jun-16	56.3	64.5	55.3	59.2	51.3	51.3	40.8	59.2	50.0	53.9	53.9	50.0	34	34	47
Jul-16	51.6	52.6	52.6	55.3	51.3	46.1	50.0	57.9	48.7	51.3	56.6	52.6	34	40	75
Aug-16	50.5	48.8	50.0	51.2	51.2	51.2	46.3	62.2	52.4	52.4	57.3	57.3	38	44	66
Sep-16	52.5	51.3	56.3	53.8	52.5	48.8	36.3	61.3	46.3	56.3	52.5	61.3	34	34	50
Oct-16	54.0	56.0	58.3	53.6	52.4	50.0	41.7	71.4	50.0	61.9	59.5	56.0	39	41	65
Nov-16	56.8	63.4	54.9	56.1	62.2	47.6	37.8	72.0	56.1	58.5	61.0	58.5	37	43	64
Dec-16	56.6	57.3	57.3	57.3	57.3	53.7	45.1	76.8	54.9	63.4	64.6	64.6	36	39	56
Jan-17	52.9	47.6	48.8	56.0	56.0	44.4	47.6	81.0	63.1	61.9	59.5	73.8	35	42	64
Feb-17	56.3	48.8	47.5	66.3	57.5	61.3	46.3	85.0	53.8	51.3	61.3	65.0	36	40	59
Mar-17	60.3	63.8	63.8	62.5	56.3	55.0	46.3	65.0	53.8	58.8	65.0	70.0	38	36	55
Apr-17	57.8	58.8	61.3	57.5	55.0	56.3	47.5	58.8	51.3	52.5	52.5	63.8	37	33	56
May-17	54.9	51.0	59.2	56.1	55.1	53.1	44.9	49.0	45.9	53.1	60.2	59.2	33	35	61
Jun-17	49.6	52.1	47.9	50.0	51.0	46.9	52.1	47.9	46.9	60.4	52.1	56.3	33	34	63
Jul-17	50.2	45.7	58.7	58.7	58.7	46.7	46.7	46.7	46.7	46.7	46.7	60.9	36	34	63
Aug-17	55.2	60.9	58.7	56.5	52.3	46.7	42.4	68.5	50.0	60.9	66.3	55.2	43	45	58
Sep-17	55.1	56.4	51.1	58.5	54.3	55.3	53.2	78.7	56.4	55.3	59.6	62.8	41	49	74
Oct-17	54.1	64.1	59.8	54.3	50.0	42.4	46.7	71.7	44.6	62.0	55.4	67.4	38	40	60
Nov-17	53.6	53.3	56.7	54.4	53.3	50.0	48.9	77.8	50.0	56.7	54.4	65.6	38	40	70
Dec-17	58.9	66.3	65.2	57.6	52.2	53.3	46.7	77.2	51.1	65.2	54.3	67.4	39	43	69
Jan-18	59.1	67.0	60.2	54.5	60.2	53.4	43.2	79.5	51.1	60.2	62.5	68.2	38	43	68
Feb-18	54.4	52.2	48.9	55.6	60.0	55.6	42.2	70.0	50.0	52.2	51.1	65.6	39	40	73
Mar-18	62.2	67.8	71.1	57.8	58.9	55.6	51.1	72.2	55.6	74.4	61.1	66.7	41	36	82
Apr-18	53.9	56.1	55.1	52.0	52.0	54.1	49.0	72.4	49.0	50.0	57.1	61.2	36	47	68
May-18	55.1	58.1	61.6	58.1	50.0	47.7	40.7	80.2	52.3	53.5	57.0	61.6	43	43	72
Jun-18	52.7	43.9	48.8	57.3	52.4	61.0	45.1	76.8	47.6	48.8	53.7	57.3	39	41	71
Jul-18	47.6	45.6	48.9	52.2	48.9	42.2	45.6	66.7	47.8	46.7	55.6	55.6	40	44	65
Aug-18	51.0	46.8	50.0	56.0	52.4	51.2	46.7	52.4	46.7	46.7	52.4	45.2	45	45	74
Sep-18	59.3	50.0	48.8	51.3	47.5	48.8	56.3	73.8	46.3	47.5	52.5	51.3	39	40	65
Oct-18	48.4	47.4	48.7	55.3	50.0	40.8	46.1	61.8	44.7	48.7	52.6	42.1	37	37	60
Nov-18	48.5	45.0	45.0	56.3	46.3	50.0	53.8	46.3	41.3	42.5	43.8	37.5	37	48	67
Dec-18	45.3	37.5	38.9	52.8	50.0	47.2	41.7	44.4	40.3	48.6	45.8	43.1	33	31	62
Jan-19	48.4	37.8	45.9	56.8	50.0	51.4	47.3	44.6	39.2	40.5	47.3	39.2	31	30	52
Feb-19	54.4	54.7	43.0	53.5	52.3	68.6	45.3	60.5	57.0	58.1	62.8	54.7	40	35	77
Mar-19	54.3	57.5	61.3	47.5	48.8	56.3	48.8	58.8	56.3	62.5	58.8	50.0	40	39	71
Apr-19	58.8	65.5	64.3	59.5	52.4	52.4	45.2	61.9	51.2	59.5	63.1	57.1	37	31	63
May-19	56.8	56.3	57.5	57.5	56.3	56.3	50.0	45.0	46.3	58.8	57.5	50.0	45	40	71
Jun-19	50.6	51.5	54.5	51.5	50.0	45.5	45.5	40.9	56.1	59.1	50.0	59.1	40	35	50
Jul-19	47.3	46.3	42.5	48.8	51.3	47.5	42.5	37.5	43.8	45.0	53.8	51.3	41		

日期	上半季										下半季									
	電子	光學	新增	生產	人力	供應商	存貨	客戶	原料	未完	新增	出口	未來六個月	生產	原料	維修	資本			
產量	訂單	數量	數量	數量	數量	數量	數量	數量	數量	數量	數量	數量	數量	數量	數量	數量	數量			
Jul-12	49.6	53.7	48.5	50.7	45.5	49.3	54.5	44.8	44.8	51.5	49.3	35.8	29	15	41	15	41			
Aug-12	47.6	48.1	46.2	48.7	45.5	49.4	51.9	49.4	46.2	44.2	43.6	34.0	30	18	35	18	35			
Sep-12	46.7	44.4	43.8	51.2	44.4	49.4	49.4	50.0	43.2	50.0	46.3	29.0	28	18	24	18	24			
Oct-12	44.6	41.1	44.3	48.1	44.9	44.3	45.6	45.6	43.7	44.9	44.9	29.1	27	19	28	19	28			
Nov-12	46.7	46.9	46.3	46.9	45.7	47.0	50.0	43.2	43.8	44.2	39.5	34.0	28	17	28	17	28			
Dec-12	48.1	45.8	50.6	47.6	48.8	48.8	48.6	44.6	39.3	43.5	44.6	45.2	28	17	34	17	34			
Jan-13	58.0	63.3	63.3	55.0	52.2	56.1	50.0	48.9	51.1	59.4	55.6	58.9	28	17	33	17	33			
Feb-13	48.6	51.7	44.8	46.6	47.7	52.3	47.7	50.6	48.3	54.0	47.1	64.9	28	18	36	18	36			
Mar-13	65.6	75.6	78.5	57.0	57.6	59.3	46.5	52.9	59.9	73.3	65.7	69.8	32	19	40	19	40			
Apr-13	60.3	63.0	66.8	56.5	56.0	59.2	50.0	44.6	57.6	60.3	60.3	67.4	32	20	42	20	42			
May-13	58.6	59.1	62.5	56.8	59.7	55.1	49.4	42.0	52.3	56.8	56.8	64.8	32	22	38	22	38			
Jun-13	56.3	57.0	57.6	57.6	55.2	54.1	55.8	48.8	46.5	50.0	50.0	62.8	32	22	39	22	39			
Jul-13	53.8	51.1	55.9	55.3	50.5	56.4	58.0	45.2	48.9	48.4	46.3	52.1	31	21	36	21	36			
Aug-13	49.5	51.1	51.1	51.6	47.3	46.2	46.2	48.4	42.9	47.8	40.7	50.0	33	19	34	19	34			
Sep-13	54.2	54.5	58.5	55.7	52.3	50.0	47.2	50.0	46.6	51.7	50.6	48.3	27	21	32	21	32			
Oct-13	47.2	45.0	48.5	50.0	49.0	43.5	39.0	48.0	40.5	44.0	41.5	45.0	29	20	35	20	35			
Nov-13	48.8	50.0	51.0	50.0	48.0	45.1	50.5	44.6	42.1	43.1	43.6	48.5	28	17	32	17	32			
Dec-13	53.0	58.0	56.0	52.5	53.0	45.5	47.5	47.0	47.0	53.5	49.0	56.5	29	19	39	19	39			
Jan-14	53.7	53.7	55.1	50.0	54.7	55.1	54.3	50.0	51.9	51.4	50.0	66.4	32	19	46	19	46			
Feb-14	50.9	49.0	42.0	49.5	56.5	57.5	46.0	49.0	48.5	49.0	49.5	72.0	30	19	38	19	38			
Mar-14	64.7	72.6	72.1	63.0	55.8	60.1	46.6	46.6	66.3	69.7	63.5	75.0	29	19	44	19	44			
Apr-14	63.3	71.6	72.5	61.5	56.9	54.1	37.6	51.8	61.5	65.6	63.3	72.9	31	21	58	21	58			
May-14	63.3	68.4	70.4	61.2	60.7	55.8	42.7	50.0	60.2	63.6	63.1	70.9	33	22	51	22	51			
Jun-14	60.9	66.0	66.0	57.3	59.7	55.3	47.6	51.5	56.3	61.2	59.7	73.3	32	21	48	21	48			
Jul-14	63.9	71.4	71.9	61.0	61.9	53.3	46.7	59.5	53.3	64.8	62.9	68.6	30	19	45	19	45			
Aug-14	58.4	60.3	61.3	54.4	60.8	55.4	51.0	53.4	52.0	56.4	57.4	65.7	28	21	45	21	45			
Sep-14	55.5	56.7	59.1	54.8	55.3	51.4	55.3	50.0	51.4	54.8	53.8	58.7	29	21	44	21	44			
Oct-14	52.7	55.3	54.3	53.4	48.6	51.9	49.5	38.9	46.2	51.0	45.7	44.7	28	19	37	19	37			
Nov-14	48.2	45.5	47.0	48.0	50.5	50.0	48.0	35.5	40.5	49.5	46.5	46.0	29	21	41	21	41			
Dec-14	48.6	47.5	49.5	50.5	48.5	47.0	45.5	33.3	41.9	44.9	43.4	51.0	29	19	44	19	44			
Jan-15	52.9	56.4	57.8	49.0	51.0	50.5	47.1	25.0	53.9	54.9	53.4	65.2	30	22	42	22	42			
Feb-15	46.0	45.1	37.6	42.1	54.0	51.5	49.5	35.6	50.5	50.0	51.0	66.3	31	21	46	21	46			
Mar-15	53.2	53.4	53.4	53.4	53.4	53.4	53.4	53.4	53.4	53.4	53.4	53.4	30	22	44	22	44			
Apr-15	55.2	58.6	59.5	53.8	49.5	54.8	48.1	42.4	53.8	57.6	55.7	63.8	32	23	51	23	51			
May-15	50.8	47.6	53.9	50.0	46.6	55.8	46.1	45.1	46.1	45.6	44.2	56.3	31	25	47	25	47			
Jun-15	52.4	52.3	55.1	53.3	47.2	54.2	48.6	33.6	43.0	46.3	49.1	62.2	29	23	49	29	49			
Jul-15	50.6	50.5	54.2	54.2	47.2	47.2	48.1	32.9	42.1	47.2	42.6	48.6	26	22	46	22	46			
Aug-15	45.6	43.6	46.8	47.7	45.0	45.0	48.6	32.1	38.1	40.8	36.7	37.6	28	22	50	22	50			
Sep-15	47.8	51.3	50.9	49.6	48.2	38.9	41.2	35.4	39.4	49.1	45.1	37.6	28	22	41	22	41			
Oct-15	47.7	50.9	50.9	48.6	47.2	40.7	46.3	36.1	44.4	50.0	39.8	36.6	28	20	45	20	45			
Nov-15	45.9	46.2	47.6	48.1	40.1	47.6	42.9	33.5	45.3	45.8	45.8	39.2	28	21	47	21	47			
Dec-15	45.1	44.2	48.1	45.2	46.6	41.3	41.3	26.9	45.2	43.8	39.4	40.9	28	21	46	21	46			
Jan-16	50.7	50.5	52.8	50.9	51.9	47.7	45.3	26.6	45.3	51.9	49.1	45.3	29	23	46	23	46			
Feb-16	40.9	32.8	27.0	44.1	55.9	44.6	44.6	38.2	39.7	37.3	38.7	48.5	25	20	41	20	41			
Mar-16	54.5	59.5	66.7	52.4	48.6	45.2	41.0	49.0	52.9	58.6	54.3	51.0	27	21	43	21	43			
Apr-16	51.6	54.7	55.1	47.4	51.3	49.6	45.6	45.3	50.4	51.7	54.3	49.1	27	20	44	20	44			
May-16	53.6	57.0	57.0	53.0	50.0	53.0	43.8	53.0	48.3	53.3	53.3	53.7	27	19	51	19	51			
Jun-16	53.5	57.3	55.0	50.0	52.3	52.7	41.8	48.2	51.4	53.6	50.9	60.9	29	21	51	21	51			
Jul-16	55.8	58.6	61.7	50.9	55.9	51.8	45.5	51.8	52.7	55.9	55.0	60.4	29	21	52	21	52			
Aug-16	57.3	61.5	61.1	57.1	56.6	50.4	46.0	52.7	54.4	59.3	54.9	58.4	30	20	58	20	58			
Sep-16	62.5	69.9	70.8	58.4	58.4	54.9	46.5	52.7	60.2	65.5	63.7	57.5	31	23	48	23	48			
Oct-16	56.5	59.4	59.4	57.3	54.3	52.1	41.0	53.8	54.7	59.0	56.4	55.1	29	22	52	22	52			
Nov-16	55.1	56.1	59.2	54.8	53.9	51.3	47.8	63.2	53.1	54.4	51.8	51.8	27	20	49	27	49			
Dec-16	54.0	55.0	56.8	52.7	56.8	48.6	46.8	71.4	51.8	54.5	52.7	59.1	29	22	57	22	57			
Jan-17	52.1	49.6	48.2	48.7	63.4	50.9	45.1	72.3	50.9	52.7	52.2	61.2	29	22	49	22	49			
Feb-17	57.6	63.1	50.8	54.9	65.6	53.7	45.1	73.8	57.8	60.2	55.7	69.3	30	24	61	24	61			
Mar-17	69.8	81.0	75.8	67.7	64.9	59.3	44.0	73.8	69.0	74.2	64.5	78.6	30	25	56	25	56			
Apr-17	65.2	70.2	71.0	63.4	65.5	55.9	48.3	68.1	63.4	66.4	64.3	73.5	32	26	59	26	59			
May-17	63.2	64.5	65.7	62.9	66.9	56.0	46.8	60.9	57.7	62.1	60.5	68.1	31	23	45	23	45			
Jun-17	62.1	64.2	63.8	62.5	65.4	54.6	45.8	62.9	60.0	62.9	56.7	65.0	33	25	60	25	60			
Jul-17	68.9	68.9	68.9	68.9	68.9	68.9	68.9	68.9	68.9	68.9	68.9	68.9	31	27	60	27	60			
Aug-17	62.9	68.7	67.1	59.8	65.9	53.3	51.2	68.3	56.1	63.8	62.0	66.7	32	25	57	25	57			
Sep-17	64.2	69.7	68.8	60.3	65.4	56.8	47.4	74.4	61.1	67.1	62.8	64.5	33	28	61	28	61			
Oct-17	61.8	63.1	62.3	59.7	66.5	57.2	44.1	72.9	55.9	59.3	62.3	60.6	31	25	60	25	60			
Nov-17	59.5	60.5	59.7	56.0	64.1	57.3	48.4	77.0	58.1	60.1	60.9	64.5	32	26	61	26	61			
Dec-17	58.2	58.7	60.9	52.6	65.2	53.5	47.0	72.6	55.2	57.4	55.2	63.9	31	26	66	26	66			
Jan-18	60.4	63.1	60.8	52.3	67.1	58.6	45.9	77.9	55.9	60.8	57.2	69.4	35	28	57	28	57			
Feb-18	50.7	44.6	34.3	47.1	69.0	58.3	48.3	74.4	53.7	48.3	50.0	71.9	34	25	65	25	65			
Mar-18	65.7	73.0	70.0	56.5	67.0	61.7	50.9	73.9	67.0	68.3	60.9	70.0	32	26	62	26	62			
Apr-18	65.3	66.5	69.3	60.6	67.4	62.8	46.8	71.1	57.3	60.6	60.1	67.9	35	27	65	27	65			
May-18	61.9	59.1	61.6	62.1	65.9	60.8	51.3	78.0	56.0	59.9	60.3	69.0	35	26	59	26	59			
Jun-18	60.5	63.8	63.4	56.3	66.5	52.7	48.7	75.0	55.4	61.6	61.2	67.4	35	27	62	27	62			
Jul-18	61.2	63.7	67.1	56.8	63.7	54.7	48.7	71.4	54.3	61.5	61.1	62.4	33	27	65	33	65			
Aug-18	61.5	64.2	64.2	58.0	60.4	62.4	60.4	56.0	62.4	60.4	62.4	60.4	30	26	59	26	59			
Sep-18	55.7	56.5	58.3	54.5	58.3	50.9	53.0	58.7	51.7	52.2	50.0	50.4	36	32	72	32	72			
Oct-18	51.3	50.0	53.0	49.6	54.7	49.1	50.4	54.7	47.4	50.4	49.1	39.3	32	27	64	27	64			
Nov-18	44.0	39.4	42.4	45.8	45.8	46.6	51.7	44.9	41.9	39.4										

未季調															
食品原料類		雜糧		生禽		人力		供應商		存貨		客戶		原料類	
產品名稱	採購數量	採購數量	生產數量	備用數量	備用數量	備用數量	備用數量	備用數量	備用數量	備用數量	備用數量	備用數量	備用數量	備用數量	備用數量
產量(噸)	訂單數量	訂單數量	數量	數量	數量	數量	數量	數量	數量	數量	數量	數量	數量	數量	數量
備用數量	備用數量	備用數量	備用數量	備用數量	備用數量	備用數量	備用數量	備用數量	備用數量	備用數量	備用數量	備用數量	備用數量	備用數量	備用數量
Jul-12	49.1	31.8	31.8	50.0	68.2	63.6	59.1	54.5	54.5	36.4	50.0	40.9	30	15	80
Aug-12	62.7	68.2	81.8	54.5	50.0	59.1	63.6	63.6	63.6	50.0	59.1	36.4	31	24	117
Sep-12	56.2	65.4	57.7	53.8	46.2	57.7	57.7	73.1	50.0	46.2	61.5	38.5	29	23	85
Oct-12	44.7	36.7	36.7	53.3	46.7	50.0	43.3	63.3	30.0	43.3	50.0	43.3	39	42	132
Nov-12	47.4	50.0	52.6	50.0	50.0	39.5	65.8	28.9	39.5	44.7	44.7	39.5	31	27	84
Dec-12	50.0	47.2	47.2	55.2	47.2	55.2	47.2	35.1	50.0	63.9	41.7	34	16	64	80
Jan-13	55.0	63.9	63.9	52.8	52.8	41.7	66.7	61.1	50.0	66.7	55.6	52.8	32	12	80
Feb-13	58.1	65.6	53.1	62.5	46.9	62.5	59.4	56.3	62.5	68.8	65.6	65.6	23	13	62
Mar-13	56.3	60.5	57.9	52.6	42.1	68.4	50.0	60.5	47.4	55.3	68.4	65.8	43	23	49
Apr-13	64.7	71.1	68.4	65.8	55.3	63.2	47.4	44.7	55.3	65.8	65.8	65.8	40	27	56
May-13	55.6	52.8	50.0	52.8	63.9	58.3	58.3	47.2	52.8	52.8	52.8	50.0	29	21	55
Jun-13	57.0	57.5	62.5	57.5	47.5	60.0	42.5	57.5	42.5	55.0	55.0	55.0	40	29	50
Jul-13	58.6	54.5	54.5	68.2	50.0	65.9	65.9	54.5	54.5	47.7	52.3	54.5	28	20	53
Aug-13	62.7	65.9	72.7	63.6	47.7	63.6	52.3	61.4	47.7	56.8	61.4	56.8	39	29	58
Sep-13	49.5	50.0	47.6	52.4	50.0	47.6	50.0	54.8	40.5	54.8	42.9	47.6	29	23	50
Oct-13	52.6	43.5	52.2	54.3	58.7	54.3	39.1	60.9	41.3	47.8	47.8	41.3	33	22	47
Nov-13	52.1	52.1	52.1	56.3	45.8	54.2	45.8	56.3	50.0	39.6	52.1	43.8	32	29	48
Dec-13	49.5	54.5	56.8	52.3	47.7	56.4	45.5	54.5	45.5	47.7	52.3	52.3	30	22	52
Jan-14	60.0	58.7	71.7	56.5	47.8	65.2	60.9	65.2	60.9	65.2	58.7	54.3	35	29	57
Feb-14	46.0	46.0	34.0	56.0	46.0	48.0	36.0	70.0	40.0	54.0	46.0	46.0	31	28	53
Mar-14	59.2	62.5	60.4	64.6	45.8	62.5	50.0	66.7	56.3	60.4	60.4	45.8	42	29	54
Apr-14	61.6	68.0	74.0	56.0	52.0	58.0	42.0	68.0	50.0	48.0	60.0	48.0	37	40	58
May-14	56.1	60.9	58.7	54.3	52.2	54.3	50.0	63.0	39.1	54.3	54.3	58.7	36	30	47
Jun-14	56.2	57.1	54.8	59.5	52.4	57.1	47.6	54.8	42.9	47.6	61.9	59.5	38	33	82
Jul-14	52.9	57.1	52.4	66.7	35.7	52.4	52.4	54.8	40.5	47.6	57.1	59.5	39	34	65
Aug-14	59.1	69.6	67.4	60.9	50.0	47.8	54.3	50.0	43.5	56.5	47.8	52.2	37	30	59
Sep-14	51.3	54.3	50.0	60.9	45.7	45.7	43.5	47.8	37.0	39.1	60.9	52.2	34	33	59
Oct-14	46.8	52.3	43.2	56.8	45.5	36.4	59.1	40.9	43.2	47.7	50.0	47.7	36	35	48
Nov-14	55.7	57.1	54.8	59.5	40.5	66.7	42.9	42.9	54.8	47.6	57.1	59.5	39	35	50
Dec-14	57.1	71.4	66.7	57.1	45.2	45.2	45.2	35.7	50.0	61.9	57.1	66.7	40	35	63
Jan-15	61.7	69.6	67.4	60.9	58.7	52.2	56.5	43.5	52.2	58.7	63.0	67.4	45	36	55
Feb-15	51.2	52.0	44.0	56.0	52.0	52.0	48.0	52.0	48.0	54.0	60.0	58.0	39	34	61
Mar-15	57.9	64.2	60.0	60.4	52.2	60.4	48.0	58.3	41.7	60.4	58.3	58.3	34	64	64
Apr-15	58.7	60.9	63.0	54.3	52.2	63.0	50.0	43.5	41.3	52.2	56.5	50.0	35	33	71
May-15	57.5	64.6	60.4	56.3	47.9	58.3	43.8	66.7	47.9	52.1	60.4	60.4	33	33	67
Jun-15	54.6	54.2	58.3	56.3	43.8	60.4	50.0	45.8	39.6	47.9	56.3	58.3	33	34	73
Jul-15	55.4	56.3	58.3	56.3	47.9	58.3	56.3	50.0	47.9	43.8	68.8	41.7	35	32	64
Aug-15	53.2	58.0	52.0	50.0	48.0	58.0	60.0	42.0	50.0	48.0	56.0	44.0	39	30	71
Sep-15	53.2	56.8	50.0	59.1	52.3	47.7	56.8	47.7	50.0	52.3	47.7	34.1	35	33	65
Oct-15	44.3	43.5	45.7	43.5	47.8	41.3	43.5	54.3	45.7	54.3	43.5	45.7	33	34	65
Nov-15	52.8	58.0	58.0	54.0	48.0	46.0	48.0	52.0	52.0	54.0	50.0	48.0	39	34	73
Dec-15	53.9	54.3	54.3	58.7	45.7	56.5	56.5	45.7	54.3	52.2	50.0	50.0	33	33	75
Jan-16	60.0	74.0	72.0	54.0	48.0	52.0	56.0	56.0	50.0	48.0	58.0	44.0	35	33	61
Feb-16	42.8	36.0	38.0	44.0	52.0	44.0	38.0	48.0	30.0	40.0	40.0	46.0	32	32	57
Mar-16	46.4	46.0	44.0	50.0	48.0	44.0	44.0	58.0	42.0	46.0	48.0	42.0	50	39	78
Apr-16	52.5	52.1	54.2	54.2	52.1	50.0	37.5	50.0	52.1	58.3	56.3	45.8	36	43	77
May-16	53.3	55.6	53.3	57.4	53.3	53.3	65.7	48.3	40.7	38.7	44.4	46.3	37	37	67
Jun-16	55.7	63.0	60.9	56.5	50.0	47.8	50.0	65.2	52.2	50.0	54.3	43.5	41	39	73
Jul-16	61.5	75.0	67.3	61.5	53.8	50.0	57.7	63.5	55.8	53.8	65.4	55.8	50	40	71
Aug-16	61.6	70.0	64.0	60.0	60.0	54.0	40.0	66.0	52.0	64.0	58.0	62.0	48	33	64
Sep-16	47.3	48.1	42.3	51.9	48.1	46.2	36.5	55.8	42.3	59.6	50.0	55.8	41	37	69
Oct-16	52.4	52.0	52.0	56.0	50.0	52.0	56.0	60.0	50.0	52.0	54.0	56.0	50	42	72
Nov-16	62.3	78.8	67.3	63.5	51.9	50.0	51.9	69.2	63.5	61.5	59.6	67.3	49	43	66
Dec-16	61.9	69.2	69.2	55.8	51.9	63.5	50.0	65.4	63.5	55.8	65.4	61.5	47	41	68
Jan-17	60.0	62.0	62.0	56.0	66.0	54.0	50.0	78.0	60.0	64.0	58.0	62.0	48	37	70
Feb-17	47.1	50.0	39.6	50.0	58.3	37.5	33.3	68.8	41.7	54.2	52.1	52.1	49	40	78
Mar-17	54.6	56.3	60.4	58.3	50.0	47.9	56.3	77.1	45.8	47.9	54.2	58.3	49	48	89
Apr-17	49.2	48.0	52.0	50.0	52.0	44.0	46.0	76.0	48.0	46.0	54.0	52.0	46	43	66
May-17	55.4	55.8	55.8	59.6	50.0	55.8	44.2	71.2	55.8	48.1	53.8	53.8	48	40	68
Jun-17	47.6	48.0	42.0	52.0	50.0	46.0	44.0	62.0	36.0	46.0	52.0	46.0	49	38	82
Jul-17	55.6	53.3	53.3	57.4	53.3	53.3	65.7	48.3	40.7	38.7	44.4	46.3	37	37	67
Aug-17	54.1	59.3	55.6	50.0	59.3	46.3	50.0	70.4	46.3	57.4	44.4	52.7	46	32	84
Sep-17	46.9	39.7	43.1	50.0	55.2	46.6	37.9	65.5	46.6	51.7	50.0	55.2	45	42	80
Oct-17	51.1	53.6	48.2	46.4	55.4	51.8	51.8	71.4	55.4	55.4	60.7	55.4	47	36	78
Nov-17	53.8	55.8	53.8	51.9	51.9	55.8	44.2	78.8	53.8	57.7	53.8	63.5	48	36	97
Dec-17	58.0	62.0	64.0	56.0	58.0	50.0	44.0	64.0	54.0	50.0	60.0	48.0	48	45	91
Jan-18	56.4	60.7	58.9	51.8	58.9	51.8	46.4	73.2	57.1	53.6	55.4	62.5	40	34	79
Feb-18	41.1	30.4	28.6	50.0	53.6	42.9	44.6	62.5	42.9	42.9	44.6	50.0	45	34	79
Mar-18	58.2	67.9	67.9	51.8	50.0	53.6	46.4	73.2	57.1	53.6	57.1	64.3	31	33	71
Apr-18	53.0	55.0	58.3	55.0	50.0	46.7	46.7	65.0	51.7	55.0	51.7	61.7	36	34	63
May-18	54.7	56.7	58.3	58.3	45.0	55.0	50.0	70.0	46.7	45.0	51.7	61.7	47	31	93
Jun-18	53.6	60.7	51.8	48.2	53.6	39.3	67.9	48.2	48.2	57.1	55.4	53	37	80	
Jul-18	57.7	60.0	56.7	61.7	55.0	55.0	56.7	61.7	55.0	45.0	60.0	58.3	49	36	69
Aug-18	57.0	60.9	59.6	59.6	51.8	53.1	63.8	54.3	60.9	54.3	60.9	58.3	48	36	75
Sep-18	47.7	44.2	44.2	53.8	50.0	46.2	48.5	69.2	44.2	42.3	46.2	55.8	31	23	63
Oct-18	52.4	48.5	48.5	60.0	50.0	54.5	48.5	56.1	50.0	50.0	54.5	53.0	45	33	74
Nov-18	51.1	53.7	53.7	50.0	51.9	46.3	42.6	51.9	53.7	53.7	57.4	53.7	44	31	76
Dec-18	54.8	55.6	57.4	55.6	55.6	50.0	48.1	51.9	51.9	48.1	53.7	50.0	39	33	76
Jan-19	62.3	70.0	68.3	61.7	60.0	51.7	61.7	56.7	66.7	58.3	58.3	53.3	45	34	76
Feb-19	39.7	28.8	22.7	51.5	51.5	43.9	47.0	59.1	37.9	40.9	34.8	51.5	45	34	76
Mar-19	58.4	62.5	70.3	53.1	54.7	51.6	46.9	59.4	51.6	59.4	59.4	53.1	50	36	71
Apr-19	53.5	51.6	58.1	53.2	48.4	56.5	40.3	64.5	51.6	56.5	54.8	50.0	51	32	88
May-19	59.0	68.3	66.7	55.0	50.0	55.0	46.7	58.3	65						

日期 Date	原物料 Raw Material			人工 Labor			能源 Energy			物料 Material			未開成 Unfinished			進口 Import			未來六個月 Next 6 Months			生產用物資 Production Materials			推薦件/作樣件 Recomm. Part/Sample			資本支出 Capex		
	數量 Qty	單價 Unit Price	金額 Amount	數量 Qty	單價 Unit Price	金額 Amount	數量 Qty	單價 Unit Price	金額 Amount	數量 Qty	單價 Unit Price	金額 Amount	數量 Qty	單價 Unit Price	金額 Amount	數量 Qty	單價 Unit Price	金額 Amount	數量 Qty	單價 Unit Price	金額 Amount	數量 Qty	單價 Unit Price	金額 Amount	數量 Qty	單價 Unit Price	金額 Amount	數量 Qty	單價 Unit Price	金額 Amount
Jul-12	39.4	25.7	27.1	45.7	51.4	47.1	52.9	24.3	41.4	38.6	35.7	3.7	25	47																
Aug-12	40.3	32.1	39.7	46.2	39.7	43.6	41.0	50.0	33.3	37.2	41.0	19.2	35	26	54															
Sep-12	46.6	50.0	39.5	52.6	47.4	43.4	35.5	39.5	31.6	52.6	35.5	31.6	38	29	43															
Oct-12	47.0	43.8	48.8	52.5	45.0	45.0	45.0	47.5	46.3	41.3	47.5	31.3	32	28	49															
Nov-12	54.7	68.4	63.2	55.3	44.7	42.1	40.8	57.5	55.3	53.9	52.6	32	25	55																
Dec-12	55.8	64.4	65.5	47.4	44.7	44.7	40.8	74.4	63.2	52.6	61.8	63.2	36	25	56															
Jan-13	58.8	80.5	64.6	53.7	50.0	45.1	45.1	84.1	70.7	57.3	63.4	70.7	34	28	47															
Feb-13	49.0	53.7	42.7	53.7	51.2	43.9	42.7	87.8	54.9	48.8	51.2	68.3	44	34	53															
Mar-13	56.1	56.6	67.1	53.9	50.0	52.6	53.9	57.9	52.6	51.3	51.3	38	34	64																
Apr-13	51.2	46.3	46.3	47.6	47.6	68.3	58.5	24.4	32.9	40.2	50.0	36.6	32	23	45															
May-13	44.9	39.0	32.9	47.6	45.1	59.8	56.1	25.6	40.2	35.4	40.2	31.7	35	29	60															
Jun-13	44.7	30.3	44.7	53.9	40.8	53.9	43.4	25.0	40.8	34.2	39.5	28.9	33	29	50															
Jul-13	50.8	64.1	61.5	46.2	38.5	43.6	33.3	55.1	41.0	47.4	50.0	51.3	39	38	65															
Aug-13	56.7	65.4	67.9	47.4	52.6	50.0	39.7	71.8	52.6	53.8	53.8	65.4	38	27	45															
Sep-13	50.3	41.0	53.8	51.3	51.3	53.8	46.2	61.5	44.9	41.0	56.4	57.7	38	28	59															
Oct-13	53.3	56.3	52.5	51.3	51.3	55.0	57.5	58.8	56.3	48.8	52.5	42.5	38	26	52															
Nov-13	53.5	51.3	57.5	53.8	53.8	51.3	42.5	48.8	41.3	43.8	47.5	41.3	41	39	66															
Dec-13	52.6	51.2	52.4	54.8	54.8	50.0	42.9	63.1	44.0	51.2	52.4	52.4	40	35	59															
Jan-14	47.3	47.7	45.6	47.7	50.0	44.3	50.9	44.3	48.9	48.9	65.9	40	35	59																
Feb-14	45.1	47.7	40.7	46.5	50.0	40.7	45.3	57.0	46.5	53.5	46.5	54.7	37	31	60															
Mar-14	55.1	59.3	55.8	53.5	51.2	55.8	46.5	58.1	52.3	55.8	55.8	48.8	34	36	53															
Apr-14	58.4	67.8	64.4	51.1	61.1	47.8	48.9	67.8	57.8	66.7	60.0	57.8	38	28	58															
May-14	52.8	58.7	53.3	52.2	48.9	51.1	46.7	54.3	52.2	55.4	55.4	60.9	33	28	59															
Jun-14	51.2	47.7	52.3	48.8	53.5	53.5	53.5	53.5	48.8	50.0	50.0	59.3	35	29	54															
Jul-14	48.9	45.6	45.6	54.4	45.6	53.3	55.6	51.1	43.3	41.1	52.2	56.7	32	29	48															
Aug-14	50.2	45.3	44.2	50.0	52.3	59.3	52.3	51.2	46.5	48.8	61.6	55.8	33	26	58															
Sep-14	50.5	47.6	47.6	58.5	46.3	52.4	48.8	35.4	37.8	46.3	56.1	42.7	36	28	59															
Oct-14	50.6	41.0	54.0	57.0	46.0	55.0	49.0	30.0	41.0	43.0	55.0	35.0	34	27	51															
Nov-14	47.6	42.9	44.0	53.6	47.6	50.0	44.0	25.0	40.5	41.7	52.4	29.8	31	31	60															
Dec-14	48.4	44.4	52.2	46.2	46.7	56.7	54.4	24.4	37.8	42.2	45.6	34.4	36	31	60															
Jan-15	53.6	55.6	58.9	45.6	47.8	60.0	50.0	25.6	46.7	41.1	54.4	42.2	29	28	54															
Feb-15	47.2	35.9	37.0	51.1	48.9	63.0	42.4	33.7	40.2	38.7	43.5	46.7	36	31	57															
Mar-15	50.0	52.4	53.9	52.4	43.9	60.0	47.6	35.8	46.3	42.7	39.0	40.2	35	32	49															
Apr-15	46.7	40.8	48.0	50.0	41.8	52.1	44.9	27.6	37.8	37.8	44.9	39.8	35	32	49															
May-15	47.4	41.0	46.0	51.0	50.0	49.0	44.0	45.0	45.0	48.0	44.0	38.0	29	27	45															
Jun-15	43.8	42.2	42.2	45.6	51.1	37.8	42.2	37.8	37.8	33.3	42.2	32.2	28	29	41															
Jul-15	42.2	28.3	38.0	48.9	52.2	43.5	44.6	29.3	41.3	30.4	37.0	29.3	33	28	62															
Aug-15	40.0	23.9	35.2	46.6	45.5	48.9	44.3	26.1	37.5	30.7	39.8	19.3	35	29	49															
Sep-15	40.4	33.0	39.4	44.7	43.6	41.5	37.2	22.3	36.2	33.0	38.3	23.4	36	27	50															
Oct-15	41.8	36.7	36.7	46.7	45.6	43.3	40.0	30.0	38.9	40.0	35.6	30.0	31	29	56															
Nov-15	43.3	47.8	42.2	38.9	43.3	44.4	44.4	32.2	43.3	44.4	38.9	27.8	32	30	54															
Dec-15	47.6	46.7	47.8	51.1	45.7	46.7	42.4	22.8	41.3	43.5	41.3	26.1	30	32	53															
Jan-16	49.1	50.0	53.5	46.5	53.5	41.9	40.7	36.0	44.2	45.3	45.3	37.2	35	33	57															
Feb-16	39.1	40.9	25.0	40.9	44.3	44.3	43.2	59.1	50.0	44.3	38.6	51.1	33	29	59															
Mar-16	55.7	68.2	63.6	45.5	51.1	50.0	50.0	69.3	63.6	58.0	53.4	52.3	39	30	60															
Apr-16	57.1	61.5	66.7	50.0	52.1	55.2	51.0	78.1	62.5	58.3	50.0	62.5	37	30	63															
May-16	56.2	58.9	55.2	52.6	56.7	46.7	60.0	61.1	55.6	64.4	55.6	56.6	36	31	58															
Jun-16	52.6	46.8	55.3	51.1	51.1	58.5	44.7	61.7	55.3	43.6	56.4	47.9	39	34	58															
Jul-16	50.0	41.5	52.1	55.3	46.8	54.3	46.8	67.0	45.7	43.6	51.1	46.8	39	36	56															
Aug-16	50.4	48.9	48.9	56.4	45.7	52.1	53.2	60.6	42.6	45.7	40.4	45.7	34	30	57															
Sep-16	48.3	42.7	40.6	56.3	51.0	51.0	51.0	46.9	43.8	46.9	40.6	46.7	36	30	59															
Oct-16	53.8	52.2	47.8	57.8	54.4	56.7	50.0	65.6	48.9	46.7	52.2	45.6	42	34	59															
Nov-16	60.7	64.0	62.8	62.8	61.6	57.0	79.1	60.5	48.8	57.0	53.5	40	33	59																
Dec-16	57.1	59.8	58.5	51.2	56.1	59.8	56.1	84.1	50.0	45.1	51.2	58.5	37	30	62															
Jan-17	49.8	44.0	45.2	54.8	57.1	47.6	63.1	79.8	52.4	50.0	56.0	52.4	31	30	60															
Feb-17	50.0	46.8	44.7	54.3	51.1	53.2	44.7	76.6	46.8	55.3	57.4	54.3	37	32	64															
Mar-17	59.8	58.0	70.5	58.0	52.3	60.2	63.6	75.0	52.3	56.8	59.1	50.0	36	31	63															
Apr-17	54.6	46.7	57.6	54.3	47.8	66.3	57.6	56.5	46.7	46.7	58.7	46.7	38	31	72															
May-17	51.1	42.0	50.0	58.0	52.3	53.4	46.6	50.0	46.6	45.5	53.4	48.9	40	32	67															
Jun-17	53.9	51.2	47.6	54.9	52.4	63.4	43.9	48.8	48.8	50.0	50.0	53.7	39	33	76															
Jul-17	54.1	53.8	55																											

日期	表头										客户 存	原物料 價格	未開成 訂單	新增 出口訂單	港口 原物料數量	未來六個月 原物料數量	生產用原 料	維修與作 業材料	資本支出 (平均天數)			
	交運工具 產額(PM)	新增 訂單數量	生產 數量	供商商 價變動	供商商 交貨時程	存貨	客戶 存貨	原物料 數量	未開成 數量	新增 數量										港口 數量	未來六個月 數量	生產用原 料(平均天數)
Jul-12	44.5	42.5	37.5	40.0	52.5	50.0	42.5	40.0	47.5	40.0	22.5	32	20	63	20	63	20	63	20	63	20	63
Aug-12	53.7	55.3	60.5	50.0	47.4	55.3	47.4	39.5	55.3	52.6	50.0	42.1	36	47	74	74	74	74	74	74	74	74
Sep-12	44.2	52.6	44.7	39.5	39.5	44.7	50.0	44.7	50.0	47.4	39.5	31.6	34	26	68	68	68	68	68	68	68	68
Oct-12	53.3	54.8	50.0	52.4	47.6	61.9	45.2	45.2	47.6	59.5	33.3	45.2	39	20	76	76	76	76	76	76	76	76
Nov-12	56.5	67.5	60.0	52.5	52.5	60.0	55.0	65.0	65.0	65.0	42.5	42.5	35	25	56	56	56	56	56	56	56	56
Dec-12	54.4	63.9	58.3	52.8	51.7	66.6	55.6	52.8	58.3	61.1	52.8	29	23	72	72	72	72	72	72	72	72	72
Jan-13	60.0	76.3	68.4	52.6	52.6	50.0	36.8	57.9	68.4	65.8	55.3	65.8	26	22	58	58	58	58	58	58	58	58
Feb-13	49.4	56.3	37.5	56.3	56.3	40.6	46.9	65.6	43.8	43.8	46.9	81.3	20	20	61	61	61	61	61	61	61	61
Mar-13	65.9	82.4	79.4	64.7	47.1	55.9	47.1	61.8	50.0	61.8	64.7	70.6	27	22	73	73	73	73	73	73	73	73
Apr-13	60.0	58.8	64.7	58.8	58.8	58.8	64.7	47.1	52.9	52.9	55.9	58.8	29	24	47	47	47	47	47	47	47	47
May-13	63.5	70.6	73.5	61.8	55.9	55.9	44.1	41.2	67.6	64.7	64.7	55.9	26	28	47	47	47	47	47	47	47	47
Jun-13	55.0	53.1	53.1	59.4	56.3	53.1	59.4	31.3	65.6	50.0	53.1	50.0	29	37	50	50	50	50	50	50	50	50
Jul-13	54.2	47.4	47.4	55.3	60.5	60.5	55.3	39.5	55.3	47.4	39.5	60.5	31	22	64	64	64	64	64	64	64	64
Aug-13	46.7	47.2	38.9	47.2	55.6	44.4	38.9	47.2	50.0	44.4	47.2	52.8	24	17	41	41	41	41	41	41	41	41
Sep-13	59.0	60.0	57.5	60.0	57.5	60.0	40.0	55.0	47.5	47.5	57.5	52.5	27	25	78	78	78	78	78	78	78	78
Oct-13	60.0	70.6	58.8	55.9	55.9	58.8	50.0	61.8	61.8	58.8	58.8	64.7	22	25	49	49	49	49	49	49	49	49
Nov-13	64.0	77.5	67.5	60.0	50.0	65.0	35.0	45.0	57.5	67.5	60.0	57.5	26	28	56	56	56	56	56	56	56	56
Dec-13	54.7	65.8	71.1	50.0	39.5	47.4	39.5	47.4	55.3	55.3	57.9	68.4	23	22	42	42	42	42	42	42	42	42
Jan-14	57.9	65.4	71.1	55.3	50.0	44.7	47.4	40.0	57.9	40.0	55.3	71.1	26	22	39	39	39	39	39	39	39	39
Feb-14	55.9	52.9	58.8	52.9	50.0	64.7	41.2	64.7	61.8	52.9	67.6	76.5	26	21	47	47	47	47	47	47	47	47
Mar-14	53.8	50.0	53.8	53.8	57.7	53.8	42.3	61.5	42.3	42.3	53.8	61.5	22	24	47	47	47	47	47	47	47	47
Apr-14	51.9	50.0	56.3	50.0	50.0	53.1	46.9	43.8	46.9	56.3	50.0	75.0	23	26	61	61	61	61	61	61	61	61
May-14	59.3	50.0	63.3	66.7	56.7	60.0	43.3	53.3	46.7	50.0	53.3	60.0	30	23	53	53	53	53	53	53	53	53
Jun-14	60.7	60.7	67.9	60.7	60.7	53.6	42.9	57.1	64.3	57.1	57.1	67.9	22	27	54	54	54	54	54	54	54	54
Jul-14	60.0	50.0	61.8	58.8	70.6	61.8	41.2	47.1	52.9	50.0	64.7	67.6	30	26	73	73	73	73	73	73	73	73
Aug-14	49.5	47.5	52.5	52.5	40.0	55.0	50.0	52.5	42.5	50.0	55.0	70.0	23	23	54	54	54	54	54	54	54	54
Sep-14	54.8	57.1	57.1	59.5	54.8	45.2	45.2	50.0	50.0	54.8	50.0	64.3	29	33	77	77	77	77	77	77	77	77
Oct-14	55.5	50.0	52.5	60.0	65.0	50.0	52.5	42.5	67.5	52.5	62.5	60.0	32	24	64	64	64	64	64	64	64	64
Nov-14	49.5	52.5	52.5	52.5	42.5	47.5	52.5	40.0	55.0	50.0	42.5	60.0	33	34	90	90	90	90	90	90	90	90
Dec-14	61.9	73.8	69.0	64.3	50.0	52.4	47.6	40.5	52.4	59.5	57.1	66.7	30	32	89	89	89	89	89	89	89	89
Jan-15	57.3	68.2	72.7	56.8	43.2	45.5	40.9	34.1	50.0	56.8	56.8	68.2	30	28	74	74	74	74	74	74	74	74
Feb-15	51.9	52.4	50.0	57.1	47.6	52.4	45.2	40.5	45.2	57.1	52.4	69.0	31	30	82	82	82	82	82	82	82	82
Mar-15	57.6	66.7	73.5	57.1	45.2	33.3	45.2	40.5	54.8	54.8	64.3	69.0	30	27	77	77	77	77	77	77	77	77
Apr-15	60.0	55.3	65.8	62.2	52.6	63.2	55.3	44.7	57.9	44.7	57.9	63.2	26	25	79	79	79	79	79	79	79	79
May-15	53.9	58.3	58.3	47.2	55.6	50.0	61.1	44.4	63.9	38.9	50.0	55.6	29	31	77	77	77	77	77	77	77	77
Jun-15	54.1	58.8	55.9	50.0	58.8	47.1	55.9	41.2	38.2	44.1	50.0	55.9	32	34	92	92	92	92	92	92	92	92
Jul-15	45.7	38.1	42.9	45.2	54.8	47.6	47.6	33.3	42.9	31.0	47.6	45.2	25	26	75	75	75	75	75	75	75	75
Aug-15	42.5	28.1	37.5	53.1	50.0	43.8	53.1	34.4	37.5	37.5	37.5	31.3	25	31	65	65	65	65	65	65	65	65
Sep-15	43.3	38.9	41.7	36.1	55.6	44.4	58.3	22.2	44.4	25.0	38.9	27.8	21	18	41	41	41	41	41	41	41	41
Oct-15	42.6	34.2	34.2	44.7	52.6	47.4	55.3	36.8	28.9	34.2	39.5	31.6	17	16	38	38	38	38	38	38	38	38
Nov-15	37.5	21.9	25.0	34.4	53.1	53.1	59.4	21.9	37.5	37.5	40.6	43.8	19	18	55	55	55	55	55	55	55	55
Dec-15	42.5	32.5	42.5	47.5	42.5	47.5	50.0	22.5	40.0	37.5	42.5	35.0	21	20	40	40	40	40	40	40	40	40
Jan-16	53.7	60.5	60.5	44.7	57.9	44.7	31.6	23.7	47.4	47.4	50.0	39.5	20	20	42	42	42	42	42	42	42	42
Feb-16	41.8	41.2	41.2	44.1	41.2	41.2	47.1	35.3	50.0	47.1	47.1	52.9	21	19	48	48	48	48	48	48	48	48
Mar-16	55.3	61.8	58.8	50.0	47.1	58.8	47.1	38.2	47.1	47.1	58.8	61.8	22	19	47	47	47	47	47	47	47	47
Apr-16	52.4	50.0	52.9	44.1	50.0	64.7	47.1	67.6	50.0	47.1	50.0	52.9	23	24	76	76	76	76	76	76	76	76
May-16	61.4	71.4	69.0	60.0	48.0	62.0	58.0	54.0	61.4	56.1	66.0	56.0	31	28	75	75	75	75	75	75	75	75
Jun-16	54.7	55.3	55.3	47.4	63.2	52.6	50.0	68.4	42.1	52.6	44.7	47.4	28	25	88	88	88	88	88	88	88	88
Jul-16	51.7	47.8	58.7	47.8	45.7	58.7	43.5	58.7	52.2	45.7	50.0	56.5	32	25	50	50	50	50	50	50	50	50
Aug-16	54.7	55.3	57.9	60.5	39.5	60.5	39.5	68.4	44.7	52.6	52.6	50.0	26	26	48	48	48	48	48	48	48	48
Sep-16	51.8	50.0	59.1	56.8	45.5	47.7	45.5	50.0	47.7	54.5	45.5	50.0	22	25	64	64	64	64	64	64	64	64
Oct-16	51.0	50.0	57.5	52.5	50.0	50.0	42.5	65.0	40.0	47.5	47.5	27	29	60	60	60	60	60	60	60	60	60
Nov-16	63.6	70.5	68.2	63.6	52.3	63.6	61.4	59.1	52.3	65.9	59.1	52.3	24	26	58	58	58	58	58	58	58	58
Dec-16	62.0	57.5	72.5	65.0	52.5	62.5	47.5	67.5	55.0	57.5	62.5	60.0	25	29	80	80	80	80	80	80	80	80
Jan-17	59.1	59.1	59.1	61.4	59.1	56.8	34.1	70.5	50.0	56.8	54.5	61.4	24	24	56	56	56	56	56	56	56	56
Feb-17	63.6	66.0	64.0	60.0	56.0	72.0	44.0	84.0	62.0	64.0	60.0	68.0	27	23	49	49	49	49	49	49	49	49
Mar-17	66.0	77.5	77.5	60.0	52.5	62.5	55.0	75.0	60.0	67.5	65.0	52.5	25	16	64	64	64	64	64	64	64	64
Apr-17	66.4	65.9	68.2	63.6	63.6	70.5	45.5	79.5	61.4	63.6	65.9	54.5	22	22	70	70	70	70	70	70	70	70
May-17	54.6	55.8	53.8	55.8	51.9	55.8	53.8	61.5	51.9	44.2	53.8	53.8	30	23	74	74	74	74	74	74	74	74
Jun-17	62.4	68.0	74.0	60.0	48.0	62.0	58.0	54.0	62.4	56.1	66.0	56.0	31	28	75	75	75	75	75	75	75	75
Jul-17	61.2	53.8	59.1	61.5	59.6	48.1	55.8	65.4	48.1	61.2	55.8	59.6	27	23	55	55	55	55	55	55	55	55
Aug-17	52.7	46.2	42.3	61.5	51.9	61.5	50.0	72.1	40.4	50.0	55.8	55.8	26	20	67	67	67	67	67	67	67	67
Sep-17	57.5	62.5	62.5	60.4	54.2	47.9	43.8	68.8	58.3	54.												

日期	订单数量	生产数量	人力	物料	库存	客户	未平销									
							原物料	未完成	新销	出口	未平	生产	库存	物料	资本	
日期	订单数量	生产数量	人力	物料	库存	客户	原物料	未完成	新销	出口	未平	生产	库存	物料	资本	
Jul-12	42.5	32.8	32.8	53.1	48.4	45.3	40.6	37.5	40.6	28.1	43.8	25.0	29	18	30	
Aug-12	45.0	42.5	37.5	50.0	42.5	52.5	46.3	42.5	37.5	40.0	28.8	36	24	22		
Sep-12	47.0	45.0	48.8	47.5	50.0	43.8	47.5	57.5	41.3	38.8	46.3	30.0	35	24	25	
Oct-12	40.8	42.1	44.7	53.9	57.9	55.3	50.0	55.3	40.8	47.4	43.4	31.6	31	23	27	
Nov-12	46.3	44.7	44.7	46.1	43.7	46.7	43.2	44.7	35.7	38.2	35.8	32.8	30	29	25	
Dec-12	52.7	50.8	59.5	51.9	50.0	41.9	45.9	52.7	50.0	50.0	55.4	47.3	31	21	24	
Jan-13	57.6	63.5	71.6	52.7	48.6	51.4	39.2	55.4	45.9	58.1	58.1	62.2	33	22	27	
Feb-13	51.6	52.7	45.9	56.8	52.7	50.0	41.9	64.9	51.4	50.0	50.0	74.3	37	23	29	
Mar-13	60.5	64.9	71.6	63.5	56.8	45.9	35.1	59.5	54.1	62.2	64.9	59.5	37	24	33	
Apr-13	53.7	50.0	67.1	50.0	55.3	46.1	48.7	35.5	57.9	47.4	44.7	44.7	34	20	27	
May-13	53.6	51.3	64.1	50.0	51.3	51.3	47.4	35.9	52.6	47.4	44.9	47.4	33	21	32	
Jun-13	53.9	53.0	59.1	57.6	43.9	56.1	50.0	37.9	48.5	43.9	54.5	48.5	34	20	48	
Jul-13	44.6	36.5	45.9	48.6	45.9	45.9	40.5	43.2	40.5	40.5	44.6	37.8	34	21	44	
Aug-13	51.7	46.4	52.4	57.1	50.0	52.4	44.0	51.2	47.6	42.9	47.6	36.9	31	22	26	
Sep-13	50.2	47.6	53.7	53.7	54.9	41.5	40.2	53.7	45.1	41.5	46.3	43.9	33	23	27	
Oct-13	51.9	51.4	56.8	52.7	50.0	48.6	32.4	55.4	52.7	44.6	40.5	47.3	31	19	35	
Nov-13	56.1	61.8	59.2	59.2	55.3	44.7	43.4	59.2	51.3	57.9	42.1	51.3	28	19	27	
Dec-13	52.7	56.1	59.8	52.4	50.0	45.1	42.7	46.3	48.8	54.9	41.5	50.0	31	19	30	
Jan-14	56.9	60.0	65.6	50.0	58.9	54.4	52.7	55.6	54.4	56.7	52.2	64.4	35	20	34	
Feb-14	54.1	52.3	48.9	58.0	53.4	58.0	47.7	53.4	60.2	48.9	48.9	64.8	34	21	34	
Mar-14	59.3	63.6	61.4	59.1	56.8	55.7	39.8	47.7	61.4	56.8	61.4	56.8	37	23	39	
Apr-14	58.0	60.0	58.8	60.0	57.5	53.8	42.5	45.0	52.5	50.0	51.3	65.0	33	23	33	
May-14	59.2	65.6	57.3	59.4	57.3	56.3	46.9	59.4	55.2	52.1	54.2	63.5	35	21	33	
Jun-14	56.0	55.8	60.5	59.3	50.0	54.7	44.2	59.3	54.7	53.5	48.8	61.6	35	24	32	
Jul-14	60.5	67.0	68.2	59.1	51.1	56.8	45.5	63.6	62.5	59.1	56.8	67.0	36	24	33	
Aug-14	53.3	51.1	52.2	57.6	55.4	50.0	42.4	56.5	59.8	48.9	48.9	56.5	28	18	27	
Sep-14	50.9	48.8	53.5	51.2	50.0	51.2	40.7	46.5	41.9	50.0	50.0	51.2	35	23	32	
Oct-14	47.7	44.2	53.5	50.0	47.7	43.0	44.2	37.2	43.0	48.8	40.7	40.7	36	23	28	
Nov-14	51.5	53.7	56.1	45.1	51.2	51.2	48.8	28.0	50.0	47.6	48.8	42.7	32	18	28	
Dec-14	50.7	52.2	50.0	48.9	54.4	47.8	42.2	27.8	48.9	48.9	47.8	53.3	35	18	42	
Jan-15	51.8	54.1	54.1	53.1	53.1	44.9	42.9	23.5	44.9	50.0	44.9	48.0	28	19	32	
Feb-15	49.6	50.0	37.8	55.1	54.1	51.0	45.9	35.7	51.0	53.1	44.9	63.3	35	20	31	
Mar-15	57.7	49.9	60.0	59.6	48.9	48.9	47.9	40.4	67.0	64.4	58.5	57.4	25	24	26	
Apr-15	60.0	67.3	67.3	61.2	49.0	55.1	45.9	42.9	63.3	67.3	60.2	62.2	34	21	25	
May-15	49.8	46.8	53.2	51.1	46.8	51.1	46.8	46.8	45.7	44.7	46.8	51.1	32	22	28	
Jun-15	50.7	48.9	50.0	53.3	51.1	50.0	43.5	34.8	45.7	50.0	42.4	43.5	29	17	19	
Jul-15	45.4	39.1	43.5	53.3	44.6	46.7	57.6	29.3	35.9	37.0	38.0	37.0	30	19	17	
Aug-15	42.1	40.6	40.6	45.8	39.6	43.8	50.0	27.1	39.6	37.5	37.5	34.4	28	16	19	
Sep-15	42.5	38.5	41.7	47.9	43.8	40.6	50.0	35.4	28.1	37.5	31.3	30.2	30	18	21	
Oct-15	42.3	37.2	42.6	46.8	44.7	40.4	47.9	44.7	39.4	39.4	34.0	31.9	26	15	19	
Nov-15	41.0	37.0	41.0	43.0	43.0	41.0	42.0	34.0	38.0	43.0	41.0	38.0	29	18	23	
Dec-15	45.3	48.0	49.0	46.9	42.9	39.8	48.0	30.6	38.8	42.9	35.7	34.7	28	18	25	
Jan-16	49.8	54.4	56.7	47.8	45.6	44.4	46.7	22.2	44.4	46.7	42.2	45.6	30	17	32	
Feb-16	45.3	48.9	35.6	51.1	45.6	45.6	37.8	42.2	48.9	51.1	42.2	43.3	34	24	25	
Mar-16	59.5	67.4	67.4	58.1	51.2	53.5	44.2	64.0	58.1	58.1	55.8	53.5	26	20	28	
Apr-16	61.2	64.6	65.9	57.3	56.1	62.2	48.8	65.9	56.1	59.8	54.9	37.3	34	23	39	
May-16	57.4	62.8	61.2	61.2	61.2	57.4	43.0	57.4	61.2	61.2	57.4	52.3	38	22	39	
Jun-16	48.3	47.6	52.4	46.3	51.2	43.9	40.2	48.8	52.4	42.7	41.5	45.1	33	23	34	
Jul-16	52.3	52.5	51.3	53.8	50.0	53.8	40.0	55.0	40.0	50.0	45.0	50.0	34	20	35	
Aug-16	51.2	51.2	56.1	56.1	48.8	43.9	50.0	62.2	46.3	57.3	48.8	53.7	35	19	36	
Sep-16	56.8	61.3	62.5	57.5	48.8	53.8	40.0	48.8	56.3	52.5	55.0	52.5	33	21	37	
Oct-16	49.3	42.7	52.4	52.4	47.6	51.2	39.0	59.8	47.6	45.1	51.2	42.7	32	20	39	
Nov-16	54.4	61.0	56.1	54.9	52.4	47.6	40.2	72.0	48.8	56.1	48.8	52.4	34	20	30	
Dec-16	54.4	53.5	62.8	50.0	57.0	48.8	45.3	75.6	55.8	54.7	57.0	60.5	32	21	28	
Jan-17	60.0	67.5	58.8	60.0	53.8	60.0	42.5	85.0	63.8	58.8	63.8	71.3	40	24	39	
Feb-17	61.7	68.3	59.8	57.3	59.8	63.4	40.2	84.1	63.4	65.9	59.8	68.3	32	23	45	
Mar-17	66.0	76.3	78.8	58.8	55.0	61.3	45.0	81.3	67.5	68.8	66.3	76.3	33	22	52	
Apr-17	63.1	66.7	64.1	62.8	62.8	59.0	50.0	74.4	59.0	57.7	65.4	57.7	32	22	51	
May-17	59.5	59.5	59.5	59.5	60.7	58.3	44.0	64.3	58.3	54.8	60.7	61.9	30	24	41	
Jun-17	55.8	52.5	57.5	58.8	60.0	50.0	40.0	62.5	56.3	57.5	58.8	55.0	28	22	52	
Jul-17	59.8	60.0	61.1	60.2	61.1	56.7	43.3	66.7	60.7	61.1	56.7	47.8	40	26	63	
Aug-17	55.2	54.5	51.1	60.2	59.1	51.1	44.3	76.1	52.3	54.5	56.8	58.0	35	25	68	
Sep-17	57.4	52.4	57.1	57.1	57.1	63.1	46.4	81.0	51.2	52.4	61.9	57.1	35	25	52	
Oct-17	54.6	53.8	55.1	53.8	53.8	56.4	46.2	82.1	50.0	55.1	59.0	56.4	28	28	63	
Nov-17	60.8	55.1	60.3	59.0	73.1	56.4	39.7	82.1	56.4	56.4	55.1	59.0	41	29	69	
Dec-17	58.8	57.1	69.0	56.0	59.5	52.4	34.5	81.0	57.1	52.4	53.6	56.0	31	25	64	
Jan-18	60.0	64.1	64.1	56.4	56.4	59.0	39.7	82.1	57.7	60.3	59.0	69.2	44	31	68	
Feb-18	52.8	51.2	45.3	55.8	59.3	52.3	41.9	83.7	57.0	50.0	59.3	66.3	41	33	76	
Mar-18	64.9	67.1	64.6	64.6	65.9	62.2	42.7	84.1	69.5	68.3	56.1	58.5	42	33	60	
Apr-18	62.1	67.9	64.3	60.7	66.7	51.2	44.0	79.8	60.7	60.7	64.3	64.3	43	32	68	
May-18	60.0	54.8	58.3	59.5	64.3	63.1	40.5	76.2	56.0	53.6	52.4	59.5	32	27	61	
Jun-18	61.0	65.0	72.5	51.3	61.3	55.0	46.3	83.8	62.5	61.3	65.0	53.8	43	32	73	
Jul-18	55.5	50.0	55.3	52.6	56.6	63.2	48.7	64.5	38.2	50.0	50.0	50.0	30	28	50	
Aug-18	51.3	45.8	49.5	51.3	48.9	45.0	47.5	57.5	40.0	41.3	48.8	48.8	30	22	52	
Sep-18	50.2	50.0	48.9	51.1	51.1	50.0	50.0	77.4	48.9	50.0	46.8	36.2	31	31	57	
Oct-18	45.1	40.4	40.4	46.8	48.9	48.9	52.1	59.6	33.0	29.8	37.2	33.0	32	23	56	
Nov-18	47.6	44.0	46.4	48.8	45.2	53.6	50.0	53.6	33.3	41.7	47.6	33.3	28	23	58	
Dec-18	44.9	33.7	40.8	46.9	48.0	55.1	50.0	41.8	26.5	34.7	34.7	29.6	31	30	61	
Jan-19	42.8	38.0	45.7	46.7	43.5	40.2	50.0	44.6	39.1	40.2	35.9	30.4	33	29	63	
Feb-19	42.4	34.8	30.4	54.3	43.5	48.9	44.6	43.5	37.0	41.3	38.0	37.0	31	31	67	
Mar-19	54.1	60.2	64.3	52.0	41.8	52.0	45.9	50.0	49.0	52.0	48.0	50.0	34	34	66	
Apr-19	54.3	62.8	64.9	50.0	44.7	48.9	43.6	51.1	50.0	55.3	53.2	51.1	36	32	67	
May-19	44.4	38.5	44.8	47.9	47.9	42.7	44.8	44.8	35.4	41.7	37.5	37.5	37	29	64	
Jun-19	47.1	42.9	50.0	45.2	45.2	52.4	50.0	40.5	44.0	41.7	46.4	35.7	34	30	82	
Jul-19	43.3	38.4	43.0	41.												