

| | 季調整 | | | | 季末圖 | | | | | | | | | | | | | | | | | | | | | | | |
|--------|------|------|------|------|------|------|------|------|------|------|------|------|----|----|----|----|----|----|----|----|-------|----|-----|----|-----|----|----|----|
| | 新單 | | 生產 | | 人力 | | 供應商 | | 存貨 | | 客戶 | | 原料 | | 未完 | | 新單 | | 進口 | | 未完六個月 | | 生產用 | | 維修與 | | 資本 | |
| | PMI | 訂單數量 | 數量 | 備用數量 | 費用 | 交貨時間 | 存貨 | 存貨 | 價格 | 存貨 | 存貨 | 價格 | 存貨 | 存貨 | 存貨 | 存貨 | 存貨 | 存貨 | 存貨 | 存貨 | 存貨 | 存貨 | 存貨 | 存貨 | 存貨 | 存貨 | 存貨 | 存貨 |
| Jul-12 | 47.1 | 45.5 | 41.6 | 48.5 | 49.1 | 50.7 | 52.1 | 41.9 | 46.3 | 47.0 | 47.4 | 28.8 | 30 | 20 | 46 | | | | | | | | | | | | | |
| Aug-12 | 48.2 | 47.4 | 49.8 | 49.7 | 44.3 | 50.0 | 50.3 | 54.1 | 44.6 | 43.3 | 45.5 | 32.8 | 32 | 24 | 46 | | | | | | | | | | | | | |
| Sep-12 | 49.9 | 53.2 | 50.3 | 50.5 | 46.6 | 49.0 | 46.5 | 54.3 | 42.5 | 49.1 | 45.3 | 33.0 | 32 | 23 | 39 | | | | | | | | | | | | | |
| Oct-12 | 49.3 | 48.0 | 52.6 | 51.6 | 47.5 | 47.5 | 47.2 | 49.8 | 43.1 | 46.8 | 44.4 | 31.7 | 31 | 23 | 48 | | | | | | | | | | | | | |
| Nov-12 | 55.8 | 55.0 | 52.8 | 52.8 | 47.9 | 46.5 | 47.7 | 46.3 | 47.0 | 46.8 | 43.9 | 40.3 | 30 | 22 | 45 | | | | | | | | | | | | | |
| Dec-12 | 52.1 | 62.1 | 63.0 | 53.7 | 54.8 | 48.2 | 47.8 | 47.6 | 52.8 | 46.6 | 47.9 | 50.4 | 31 | 20 | 45 | | | | | | | | | | | | | |
| Jan-13 | 55.9 | 63.1 | 54.0 | 57.8 | 51.5 | 53.0 | 49.2 | 60.0 | 53.7 | 59.1 | 57.3 | 61.4 | 31 | 22 | 43 | | | | | | | | | | | | | |
| Feb-13 | 54.5 | 57.7 | 60.2 | 55.4 | 50.0 | 49.2 | 45.5 | 62.9 | 50.3 | 52.8 | 49.6 | 67.7 | 32 | 22 | 40 | | | | | | | | | | | | | |
| Mar-13 | 52.9 | 50.9 | 48.3 | 54.0 | 53.9 | 57.5 | 47.5 | 56.1 | 56.3 | 65.2 | 62.5 | 65.3 | 35 | 24 | 45 | | | | | | | | | | | | | |
| Apr-13 | 53.0 | 47.9 | 51.2 | 52.7 | 53.3 | 59.6 | 53.6 | 38.7 | 50.7 | 53.5 | 56.4 | 57.1 | 33 | 21 | 40 | | | | | | | | | | | | | |
| May-13 | 53.0 | 50.6 | 51.6 | 52.3 | 54.9 | 55.7 | 50.3 | 38.7 | 49.9 | 52.1 | 52.3 | 54.1 | 32 | 23 | 46 | | | | | | | | | | | | | |
| Jun-13 | 52.8 | 50.8 | 53.1 | 55.5 | 50.1 | 54.3 | 51.9 | 40.4 | 46.2 | 46.3 | 48.0 | 51.7 | 33 | 25 | 46 | | | | | | | | | | | | | |
| Jul-13 | 52.8 | 54.4 | 57.2 | 52.2 | 48.3 | 51.9 | 51.5 | 49.1 | 47.7 | 48.1 | 47.7 | 51.0 | 32 | 25 | 48 | | | | | | | | | | | | | |
| Aug-13 | 53.3 | 56.5 | 57.8 | 53.2 | 49.6 | 49.5 | 45.7 | 55.7 | 46.3 | 49.8 | 46.5 | 53.3 | 32 | 22 | 38 | | | | | | | | | | | | | |
| Sep-13 | 54.5 | 55.8 | 60.8 | 54.0 | 52.6 | 49.4 | 46.1 | 55.7 | 45.8 | 48.7 | 52.2 | 51.0 | 30 | 23 | 43 | | | | | | | | | | | | | |
| Oct-13 | 53.8 | 55.8 | 58.5 | 53.1 | 51.9 | 49.7 | 43.6 | 54.0 | 47.9 | 47.8 | 47.6 | 47.3 | 31 | 22 | 42 | | | | | | | | | | | | | |
| Nov-13 | 54.5 | 57.1 | 58.5 | 56.7 | 50.8 | 49.3 | 46.9 | 48.4 | 45.7 | 46.9 | 48.2 | 48.3 | 32 | 25 | 45 | | | | | | | | | | | | | |
| Dec-13 | 54.0 | 58.7 | 57.3 | 54.4 | 52.1 | 47.5 | 45.4 | 52.6 | 46.9 | 53.2 | 51.3 | 54.8 | 32 | 24 | 44 | | | | | | | | | | | | | |
| Jan-14 | 53.8 | 57.2 | 50.3 | 55.2 | 52.9 | 53.6 | 46.5 | 57.8 | 52.0 | 52.6 | 53.0 | 65.1 | 33 | 23 | 47 | | | | | | | | | | | | | |
| Feb-14 | 56.0 | 53.8 | 64.5 | 54.6 | 54.4 | 52.5 | 45.8 | 55.5 | 48.7 | 51.3 | 49.9 | 64.4 | 32 | 24 | 47 | | | | | | | | | | | | | |
| Mar-14 | 56.2 | 56.8 | 56.2 | 55.9 | 54.2 | 57.9 | 47.2 | 53.8 | 60.1 | 61.4 | 61.2 | 63.7 | 33 | 25 | 46 | | | | | | | | | | | | | |
| Apr-14 | 56.5 | 58.8 | 58.6 | 56.0 | 56.5 | 52.6 | 41.6 | 56.1 | 57.3 | 62.0 | 60.4 | 66.0 | 34 | 26 | 55 | | | | | | | | | | | | | |
| May-14 | 56.4 | 58.3 | 56.2 | 56.2 | 56.5 | 54.8 | 44.3 | 53.7 | 54.6 | 58.3 | 58.4 | 65.3 | 34 | 24 | 51 | | | | | | | | | | | | | |
| Jun-14 | 57.2 | 58.2 | 59.2 | 55.8 | 57.4 | 55.3 | 48.3 | 55.6 | 53.0 | 57.5 | 57.6 | 68.4 | 33 | 24 | 51 | | | | | | | | | | | | | |
| Jul-14 | 58.5 | 63.6 | 63.0 | 57.0 | 54.2 | 54.5 | 49.1 | 58.0 | 50.7 | 56.1 | 58.9 | 65.5 | 33 | 25 | 48 | | | | | | | | | | | | | |
| Aug-14 | 56.0 | 56.8 | 57.1 | 55.1 | 55.8 | 55.3 | 51.6 | 53.1 | 49.7 | 54.1 | 56.9 | 60.6 | 30 | 25 | 46 | | | | | | | | | | | | | |
| Sep-14 | 54.0 | 54.7 | 57.0 | 54.7 | 52.2 | 51.5 | 50.2 | 46.6 | 45.2 | 50.8 | 54.1 | 54.1 | 32 | 26 | 50 | | | | | | | | | | | | | |
| Oct-14 | 53.3 | 53.9 | 58.2 | 54.8 | 48.8 | 50.7 | 50.1 | 36.4 | 47.0 | 50.2 | 48.5 | 43.4 | 32 | 24 | 44 | | | | | | | | | | | | | |
| Nov-14 | 52.8 | 54.5 | 56.5 | 52.7 | 48.5 | 51.7 | 47.4 | 32.0 | 44.3 | 47.2 | 49.5 | 44.3 | 30 | 25 | 46 | | | | | | | | | | | | | |
| Dec-14 | 52.5 | 55.7 | 55.7 | 53.2 | 48.3 | 49.6 | 46.7 | 31.1 | 43.4 | 47.1 | 46.8 | 49.8 | 33 | 24 | 51 | | | | | | | | | | | | | |
| Jan-15 | 53.4 | 55.6 | 57.3 | 51.7 | 50.8 | 51.8 | 47.8 | 27.7 | 50.6 | 51.6 | 53.4 | 58.5 | 31 | 24 | 46 | | | | | | | | | | | | | |
| Feb-15 | 53.7 | 53.7 | 57.0 | 51.4 | 52.3 | 54.2 | 47.6 | 38.3 | 48.9 | 49.2 | 49.8 | 61.8 | 34 | 25 | 49 | | | | | | | | | | | | | |
| Mar-15 | 51.5 | 49.9 | 49.2 | 51.4 | 52.4 | 54.8 | 45.5 | 40.5 | 52.7 | 60.4 | 56.2 | 61.0 | 33 | 27 | 49 | | | | | | | | | | | | | |
| Apr-15 | 49.8 | 46.2 | 46.0 | 52.4 | 49.1 | 55.5 | 47.6 | 41.9 | 50.5 | 53.2 | 54.5 | 57.4 | 33 | 26 | 52 | | | | | | | | | | | | | |
| May-15 | 48.8 | 45.2 | 47.8 | 48.9 | 48.4 | 53.5 | 46.2 | 48.4 | 47.2 | 47.4 | 47.5 | 52.7 | 31 | 27 | 48 | | | | | | | | | | | | | |
| Jun-15 | 48.6 | 46.4 | 47.0 | 51.1 | 49.3 | 49.4 | 47.5 | 37.6 | 42.4 | 45.4 | 48.0 | 53.1 | 31 | 25 | 48 | | | | | | | | | | | | | |
| Jul-15 | 48.3 | 44.7 | 48.9 | 51.2 | 49.0 | 47.6 | 49.0 | 33.4 | 42.0 | 41.2 | 44.6 | 42.6 | 29 | 24 | 47 | | | | | | | | | | | | | |
| Aug-15 | 47.0 | 44.4 | 49.4 | 48.4 | 45.5 | 47.2 | 49.0 | 30.5 | 39.4 | 39.5 | 39.9 | 33.6 | 30 | 25 | 46 | | | | | | | | | | | | | |
| Sep-15 | 46.8 | 47.6 | 49.4 | 47.7 | 48.0 | 41.4 | 44.2 | 32.1 | 39.8 | 43.8 | 42.2 | 33.1 | 30 | 24 | 41 | | | | | | | | | | | | | |
| Oct-15 | 47.6 | 49.5 | 50.5 | 48.1 | 47.9 | 42.2 | 45.6 | 37.8 | 42.5 | 46.7 | 40.7 | 35.9 | 28 | 23 | 45 | | | | | | | | | | | | | |
| Nov-15 | 48.2 | 51.4 | 52.2 | 47.9 | 42.8 | 46.5 | 43.7 | 34.8 | 44.5 | 45.7 | 43.9 | 37.6 | 30 | 24 | 46 | | | | | | | | | | | | | |
| Dec-15 | 48.7 | 50.1 | 53.4 | 49.5 | 46.1 | 44.1 | 43.9 | 28.3 | 44.1 | 43.8 | 41.6 | 38.0 | 29 | 24 | 45 | | | | | | | | | | | | | |
| Jan-16 | 49.6 | 51.5 | 45.4 | 53.2 | 51.1 | 46.8 | 45.4 | 30.3 | 46.4 | 50.2 | 48.8 | 42.5 | 30 | 25 | 47 | | | | | | | | | | | | | |
| Feb-16 | 48.3 | 49.7 | 47.6 | 48.7 | 51.1 | 44.5 | 43.4 | 44.3 | 43.1 | 42.1 | 40.3 | 48.7 | 29 | 25 | 44 | | | | | | | | | | | | | |
| Mar-16 | 47.1 | 45.6 | 43.3 | 48.6 | 49.7 | 48.4 | 43.8 | 57.0 | 54.3 | 56.6 | 55.0 | 51.8 | 31 | 25 | 49 | | | | | | | | | | | | | |
| Apr-16 | 50.8 | 49.1 | 50.5 | 48.2 | 52.3 | 53.8 | 46.0 | 59.9 | 54.4 | 56.4 | 51.7 | 56.7 | 34 | 27 | 54 | | | | | | | | | | | | | |
| May-16 | 52.3 | 53.6 | 51.9 | 51.6 | 51.8 | 52.8 | 44.4 | 57.6 | 51.9 | 53.6 | 54.5 | 52.4 | 33 | 25 | 52 | | | | | | | | | | | | | |
| Jun-16 | 52.4 | 53.3 | 53.6 | 50.1 | 52.2 | 52.5 | 43.2 | 54.3 | 51.7 | 50.3 | 51.4 | 53.8 | 33 | 27 | 53 | | | | | | | | | | | | | |
| Jul-16 | 53.8 | 55.6 | 57.2 | 51.5 | 52.4 | 52.2 | 46.5 | 57.0 | 50.0 | 51.8 | 54.0 | 55.5 | 34 | 28 | 55 | | | | | | | | | | | | | |
| Aug-16 | 55.5 | 57.8 | 59.7 | 56.4 | 52.7 | 51.0 | 47.0 | 57.8 | 50.4 | 55.9 | 51.8 | 55.2 | 34 | 27 | 56 | | | | | | | | | | | | | |
| Sep-16 | 56.5 | 59.4 | 60.8 | 56.9 | 54.0 | 54.0 | 52.8 | 52.8 | 53.9 | 59.1 | 56.6 | 53.5 | 33 | 28 | 51 | | | | | | | | | | | | | |
| Oct-16 | 57.5 | 62.1 | 63.5 | 56.5 | 52.7 | 52.7 | 44.0 | 59.3 | 51.4 | 54.0 | 54.7 | 51.8 | 35 | 28 | 56 | | | | | | | | | | | | | |
| Nov-16 | 59.1 | 64.7 | 63.5 | 58.3 | 56.0 | 53.2 | 49.1 | 68.2 | 55.2 | 55.0 | 54.3 | 54.0 | 33 | 28 | 52 | | | | | | | | | | | | | |
| Dec-16 | 55.9 | 57.0 | 57.4 | 55.9 | 56.1 | 53.2 | 48.7 | 74.1 | 52.2 | 53.7 | 55.4 | 59.8 | 33 | 28 | 56 | | | | | | | | | | | | | |
| Jan-17 | 53.1 | 53.8 | 42.2 | 57.0 | 60.6 | 52.1 | 48.5 | 76.1 | 54.1 | 54.6 | 55.3 | 61.5 | 33 | 28 | 54 | | | | | | | | | | | | | |
| Feb-17 | 63.7 | 68.8 | 75.7 | 58.7 | 60.4 | 54.8 | 43.7 | 76.4 | 54.7 | 58.7 | 56.8 | 64.4 | 34 | 28 | 59 | | | | | | | | | | | | | |
| Mar-17 | 61.0 | 62.4 | 65.9 | 59.0 | 58.9 | 58.5 | 49.7 | 74.3 | 61.9 | 66.4 | 62.8 | 69.0 | 34 | 28 | 60 | | | | | | | | | | | | | |
| Apr-17 | 58.4 | 57.5 | 58.9 | 57.7 | 59.7 | 58.1 | 49.9 | 66.8 | 57.3 | 58.7 | 61.5 | 63.2 | 34 | 28 | 61 | | | | | | | | | | | | | |
| May-17 | 56.3 | 53.2 | 55.2 | 57.3 | 60.3 | 55.4 | 46.5 | 58.9 | 54.1 | 55.3 | 58.2 | 61.1 | 34 | 28 | 55 | | | | | | | | | | | | | |
| Jun-17 | 54.8 | 52.2 | 50.5 | 57.4 | 59.0 | 54.9 | 45.9 | 58.2 | 54.0 | 57.9 | 55.2 | 59.1 | 36 | 29 | 65 | | | | | | | | | | | | | |
| Jul-17 | 60.0 | 64.7 | 64.9 | 56.4 | 58.5 | 55.7 | 49.4 | 63.2 | 56.8 | 56.2 | 56.8 | 63.9 | 35 | 29 | 65 | | | | | | | | | | | | | |
| Aug-17 | 58.9 | 63.0 | 62.4 | 56.8 | 60.9 | 51.2 | 49.6 | 73.0 | 52.6 | 59.7 | 57.8 | 63.8 | 35 | 29 | 62 | | | | | | | | | | | | | |
| Sep-17 | 59.0 | 61.3 | 62.6 | 56.7 | 60.1 | 54.2 | 46.7 | 75.3 | 55.6 | 59.0 | 58.5 | 62.3 | 36 | 33 | 64 | | | | | | | | | | | | | |
| Oct-17 | 58.9 | 61.5 | 61.1 | 57.5 | 59.7 | 54.8 | 48.2 | 72.5 | 54.5 | 57.1 | 58.7 | 59.1 | 35 | 29 | 64 | | | | | | | | | | | | | |
| Nov-17 | 60.1 | 61.6 | 64.0 | 57.1 | 61.0 | 57.0 | 46.4 | 76.8 | 54.4 | 55.4 | 55.9 | 60.0 | 37 | 30 | 70 | | | | | | | | | | | | | |
| Dec-17 | 60.2 | 63.1 | 65.9 | 57.1 | 60.4 | 54.7 | 45.2 | 73.2 | 54.1 | 55.6 | 54.6 | 58.8 | 34 | 31 | 70 | | | | | | | | | | | | | |
| Jan-18 | 59.7 | 61.4 | 61.6 | 55.8 | 61.6 | 57.9 | 44.5 | 79.2 | 53.4 | 59.1 | 57.7 | 65.7 | 37 | 31 | 64 | | | | | | | | | | | | | |
| Feb-18 | 58.7 | 58.6 | 60.1 | 55.2 | 62.5 | 56.9 | 45.7 | 74.9 | 51.7 | 48.4 | 51.2 | 65.7 | 39 | 30 | 70 | | | | | | | | | | | | | |
| Mar-18 | 56.1 | 52.9 | 48.6 | 55.1 | 62.7 | 61.2 | 50.7 | 75.4 | 62.9 | 64.4 | 59.7 | 64.8 | 37 | 30 | 68 | | | | | | | | | | | | | |
| Apr-18 | 56.5 | 53.5 | 54.0 | 54.8 | 62.2 | 58.1 | 48.7 | 71.7 | 55.2 | 57.1 | 58.4 | 63.0 | 37 | 32 | 67 | | | | | | | | | | | | | |
| May-18 | 56.2 | 52.7 | 54.9 | 55.2 | 59.2 | 59.1 | 50.3 | 76.3 | 53.8 | 56.1 | 55.7 | 63.3 | 38 | 31 | 69 | | | | | | | | | | | | | |
| Jun-18 | 55.8 | 55.0 | 55.1 | 54.3 | 60.2 | 54.6 | 48.1 | 76.1 | 54.2 | 57.1 | 58.9 | 60.8 | 39 | 32 | 69 | | | | | | | | | | | | | |
| Jul-18 | 55.3 | 54.2 | 57.1 | 53.1 | 57.2 | 55.1 | 49.7 | 68.6 | 48.6 | 53.4 | 57.2 | 55.5 | 36 | 32 | 64 | | | | | | | | | | | | | |
| Aug-18 | 54.9 | 53.5 | 57.3 | 53.5 | 54.7 | 55.4 | 50.4 | 65.6 | 49.3 | 52.9 | 56.0 | 54.1 | 36 | 33 | 63 | | | | | | | | | | | | | |
| Sep-18 | 54.6 | 56.0 | 57.9 | 52.0 | 54.8 | 52.1 | 51.1 | 61.4 | 49.2 | 48.7 | 48.7 | 47.6 | 37 | 33 | 69 | | | | | | | | | | | | | |
| Oct-18 | 51.2 | 49.2 | 55.3 | 50.1 | 51.6 | 50.0 | 48.9 | 55.3 | 43.2 | 47.1 | 47.0 | 40.6 | 37 | 30 | 65 | | | | | | | | | | | | | |
| Nov-18 | 46.7 | 44.2 | 45.8 | 49.4 | 45.9 | 48.0 | 50.1 | 44.6 | 41.1 | 41.6 | 41.4 | 33.7 | 36 | 31 | 62 | | | | | | | | | | | | | |
| Dec-18 | 46.5 | 46.6 | 47.1 | 48.0 | 45.0 | 45.8 | 47.8 | 40.1 | 36.8 | 38.7 | 39.0 | 33.2 | 35 | 29 | 62 | | | | | | | | | | | | | |
| Jan-19 | 46.1 | 43.0 | 43.1 | 50.0 | 46.3 | 48.0 | 48.9 | 46.1 | 42.6 | 42.8 | 43.0 | 34.9 | 35 | 28 | 61 | | | | | | | | | | | | | |
| Feb-19 | 47.4 | 42.9 | 46.1 | 50.0 | 48.1 | 50.1 | 47.6 | 52.1 | 42.0 | 38.9 | 39.7 | 42.9 | 36 | 31 | 69 | | | | | | | | | | | | | |
| Mar-19 | 49.1 | 47.7 | 50.2 | 48.2 | 47.7 | 51.8 | 46.5 | 55.2 | 52.8 | 57.5 | 51.7 | 52.1 | 36 | 31 | 69 | | | | | | | | | | | | | |
| Apr-19 | 51.7 | 50.9 | 51.9 | 51.5 | 50.5 | 53.7 | 42.6 | 50.7 | 49.9 | 56.7 | 53.8 | 55.7 | 36 | 30 | 65 | | | | | | | | | | | | | |
| May-19 | 48.2 | 47.5 | 46.5 | 49.2 | 48.3 | 49.6 | 46.4 | 43.7 | 48.4 | 49.7 | 48.4 | 48.5 | 37 | 31 | 62 | | | | | | | | | | | | | |
| Jun-19 | 48.1 | 48.7 | 49.7 | | | | | | | | | | | | | | | | | | | | | | | | | |

| | 未季調 | | | | | | | | | | | | 資本支出 (平均天數) | | |
|--------|----------------|------------|----------|------------|-------------|------|----------|-----------|-----------|------------|-------------|-------------|----------------|-----------------|-------------------|
| | 化學品生技 產值PMI | 新增 訂單數量 | 生產 數量 | 人力 僱用數量 | 供應商 交貨時間 | 存貨 | 客戶 存貨 | 原料料 價格 | 未完成 訂單 | 新增 出口訂單 | 進口 原料物數量 | 未來六個月 產量 | | 生產用物資 (平均天數) | 維修與作業材料 (平均天數) |
| Jul-12 | 54.5 | 56.8 | 54.5 | 59.1 | 45.5 | 56.8 | 50.0 | 54.5 | 56.8 | 65.9 | 61.4 | 38.6 | 23 | 33 | 49 |
| Aug-12 | 48.8 | 47.9 | 50.0 | 50.0 | 43.8 | 52.1 | 50.0 | 81.3 | 41.7 | 45.8 | 52.1 | 45.8 | 30 | 25 | 57 |
| Sep-12 | 49.6 | 40.4 | 46.2 | 51.9 | 53.8 | 55.8 | 44.2 | 80.8 | 50.0 | 50.0 | 48.1 | 48.1 | 28 | 26 | 55 |
| Oct-12 | 49.6 | 44.6 | 51.8 | 53.6 | 48.2 | 50.0 | 57.1 | 57.1 | 44.6 | 42.9 | 39.3 | 28.6 | 33 | 28 | 72 |
| Nov-12 | 51.4 | 50.0 | 48.2 | 51.8 | 53.6 | 53.6 | 42.9 | 48.2 | 48.2 | 50.0 | 50.0 | 46.4 | 29 | 26 | 73 |
| Dec-12 | 54.3 | 55.0 | 56.7 | 60.0 | 50.0 | 50.0 | 46.7 | 55.0 | 46.7 | 48.3 | 41.7 | 53.3 | 30 | 24 | 60 |
| Jan-13 | 55.9 | 57.4 | 48.1 | 59.3 | 51.9 | 63.0 | 53.7 | 64.8 | 38.9 | 53.7 | 55.6 | 59.3 | 39 | 32 | 54 |
| Feb-13 | 50.4 | 58.9 | 44.6 | 53.6 | 53.6 | 41.1 | 35.7 | 69.6 | 44.6 | 50.0 | 46.4 | 67.9 | 31 | 18 | 25 |
| Mar-13 | 64.5 | 72.4 | 75.9 | 58.6 | 55.2 | 60.3 | 48.3 | 56.9 | 58.6 | 65.5 | 62.1 | 72.4 | 35 | 28 | 34 |
| Apr-13 | 49.4 | 45.2 | 45.2 | 53.2 | 48.4 | 54.8 | 61.3 | 35.5 | 45.2 | 46.8 | 54.8 | 54.8 | 35 | 19 | 36 |
| May-13 | 57.6 | 66.7 | 62.1 | 56.1 | 50.0 | 53.0 | 43.9 | 42.4 | 45.5 | 59.1 | 54.5 | 57.6 | 32 | 20 | 61 |
| Jun-13 | 54.8 | 58.6 | 58.6 | 55.2 | 50.0 | 51.7 | 55.2 | 29.3 | 46.6 | 46.6 | 43.1 | 48.3 | 29 | 23 | 55 |
| Jul-13 | 52.1 | 52.6 | 57.7 | 57.7 | 57.7 | 51.3 | 41.0 | 53.8 | 57.7 | 51.3 | 53.8 | 51.3 | 31 | 28 | 53 |
| Aug-13 | 54.3 | 55.7 | 57.1 | 55.7 | 51.4 | 51.4 | 52.9 | 60.0 | 45.7 | 52.9 | 45.7 | 55.7 | 24 | 25 | 44 |
| Sep-13 | 51.3 | 51.3 | 52.6 | 55.3 | 53.9 | 43.4 | 46.1 | 68.4 | 47.4 | 51.3 | 59.2 | 56.6 | 26 | 20 | 44 |
| Oct-13 | 60.0 | 61.6 | 62.8 | 60.5 | 58.1 | 57.0 | 46.5 | 59.3 | 55.8 | 57.0 | 61.6 | 59.3 | 33 | 28 | 53 |
| Nov-13 | 53.5 | 48.8 | 48.8 | 58.8 | 56.3 | 55.0 | 48.8 | 50.0 | 53.8 | 53.8 | 62.5 | 55.0 | 38 | 31 | 67 |
| Dec-13 | 60.0 | 61.3 | 67.5 | 58.8 | 53.8 | 58.8 | 46.3 | 61.3 | 47.5 | 56.3 | 61.3 | 52.5 | 37 | 32 | 53 |
| Jan-14 | 58.2 | 61.5 | 56.4 | 60.3 | 57.7 | 55.1 | 46.2 | 75.6 | 50.0 | 57.7 | 57.7 | 64.1 | 33 | 31 | 52 |
| Feb-14 | 53.6 | 47.4 | 50.0 | 61.5 | 61.5 | 47.4 | 52.6 | 64.1 | 44.9 | 55.1 | 52.6 | 59.0 | 33 | 29 | 71 |
| Mar-14 | 58.8 | 61.3 | 61.3 | 62.5 | 55.0 | 53.8 | 55.0 | 65.0 | 58.8 | 52.5 | 65.0 | 63.8 | 35 | 28 | 56 |
| Apr-14 | 55.7 | 61.4 | 55.7 | 58.6 | 52.9 | 50.0 | 41.4 | 58.6 | 54.3 | 61.4 | 61.4 | 62.9 | 42 | 31 | 63 |
| May-14 | 52.0 | 50.0 | 50.0 | 57.1 | 52.0 | 54.3 | 41.4 | 55.7 | 51.4 | 54.3 | 54.3 | 60.0 | 36 | 28 | 67 |
| Jun-14 | 61.1 | 59.5 | 63.5 | 62.2 | 62.2 | 58.1 | 48.6 | 70.3 | 48.6 | 64.9 | 64.9 | 75.7 | 34 | 24 | 61 |
| Jul-14 | 55.7 | 60.7 | 56.0 | 56.0 | 52.4 | 53.6 | 51.2 | 65.5 | 50.0 | 54.8 | 56.0 | 70.2 | 35 | 32 | 54 |
| Aug-14 | 54.3 | 50.0 | 52.5 | 57.5 | 53.8 | 57.5 | 57.5 | 55.0 | 46.3 | 57.5 | 60.0 | 55.0 | 33 | 36 | 45 |
| Sep-14 | 52.3 | 46.3 | 53.8 | 50.0 | 55.0 | 56.3 | 47.5 | 50.0 | 40.0 | 50.0 | 52.5 | 55.0 | 35 | 31 | 60 |
| Oct-14 | 52.5 | 50.0 | 55.6 | 52.8 | 50.0 | 54.2 | 51.4 | 21.9 | 55.6 | 59.7 | 47.2 | 44.4 | 31 | 33 | 58 |
| Nov-14 | 49.4 | 45.8 | 51.4 | 48.6 | 48.6 | 52.8 | 50.0 | 23.6 | 48.6 | 45.8 | 54.2 | 45.8 | 24 | 26 | 41 |
| Dec-14 | 48.8 | 43.8 | 47.5 | 53.8 | 46.3 | 52.5 | 41.3 | 27.5 | 47.5 | 47.5 | 52.5 | 48.8 | 33 | 27 | 43 |
| Jan-15 | 48.6 | 43.2 | 50.0 | 47.3 | 51.4 | 51.4 | 48.6 | 33.8 | 45.9 | 48.6 | 48.6 | 55.4 | 31 | 23 | 40 |
| Feb-15 | 52.1 | 53.6 | 48.8 | 50.0 | 52.4 | 56.0 | 51.2 | 52.4 | 60.7 | 57.1 | 52.4 | 69.0 | 33 | 26 | 43 |
| Mar-15 | 60.0 | 68.8 | 73.8 | 47.5 | 53.8 | 56.3 | 47.5 | 63.8 | 50.0 | 65.0 | 67.5 | 65.0 | 37 | 34 | 57 |
| Apr-15 | 57.8 | 60.0 | 62.5 | 53.8 | 58.8 | 53.8 | 46.3 | 68.8 | 51.3 | 55.0 | 60.0 | 60.0 | 33 | 32 | 67 |
| May-15 | 55.4 | 59.5 | 59.5 | 54.1 | 52.7 | 51.4 | 44.6 | 62.2 | 50.0 | 59.5 | 62.2 | 59.5 | 31 | 31 | 52 |
| Jun-15 | 52.1 | 55.9 | 54.4 | 55.9 | 54.4 | 39.7 | 50.0 | 52.9 | 51.5 | 61.8 | 52.9 | 54.4 | 38 | 27 | 52 |
| Jul-15 | 50.3 | 46.2 | 44.9 | 56.4 | 53.8 | 50.0 | 48.7 | 34.6 | 43.6 | 39.7 | 56.4 | 44.9 | 31 | 27 | 41 |
| Aug-15 | 49.7 | 44.9 | 47.4 | 55.1 | 50.0 | 51.3 | 48.7 | 21.8 | 42.3 | 47.4 | 47.4 | 34.6 | 32 | 33 | 42 |
| Sep-15 | 48.4 | 46.1 | 46.1 | 48.7 | 52.6 | 48.7 | 51.3 | 23.7 | 51.3 | 48.7 | 43.4 | 35.5 | 31 | 33 | 41 |
| Oct-15 | 54.1 | 57.7 | 55.1 | 52.6 | 57.7 | 47.4 | 48.7 | 43.6 | 48.7 | 51.3 | 62.8 | 43.6 | 31 | 32 | 53 |
| Nov-15 | 45.5 | 40.8 | 43.4 | 50.0 | 46.1 | 47.4 | 35.5 | 40.8 | 47.4 | 48.7 | 44.7 | 38.2 | 35 | 29 | 46 |
| Dec-15 | 49.4 | 48.6 | 54.2 | 50.0 | 50.0 | 44.4 | 41.7 | 33.3 | 43.1 | 41.7 | 52.8 | 43.1 | 32 | 27 | 40 |
| Jan-16 | 51.8 | 53.9 | 53.9 | 52.6 | 46.1 | 52.6 | 53.9 | 26.3 | 55.3 | 59.2 | 52.6 | 35.5 | 28 | 31 | 51 |
| Feb-16 | 44.2 | 37.5 | 31.9 | 55.6 | 50.0 | 45.8 | 45.8 | 48.6 | 48.6 | 54.2 | 47.2 | 50.0 | 29 | 35 | 50 |
| Mar-16 | 58.3 | 62.9 | 65.7 | 52.9 | 54.3 | 55.7 | 42.9 | 75.7 | 52.9 | 55.7 | 65.7 | 57.1 | 29 | 32 | 59 |
| Apr-16 | 61.5 | 65.0 | 67.5 | 56.3 | 62.5 | 62.5 | 42.5 | 70.0 | 53.8 | 63.8 | 63.8 | 63.8 | 41 | 40 | 74 |
| May-16 | 54.3 | 51.3 | 52.5 | 57.5 | 53.8 | 56.3 | 50.0 | 67.5 | 43.8 | 50.0 | 56.3 | 52.5 | 40 | 34 | 52 |
| Jun-16 | 56.3 | 64.5 | 55.3 | 59.2 | 51.3 | 51.3 | 40.8 | 59.2 | 50.0 | 53.9 | 53.9 | 50.0 | 34 | 34 | 47 |
| Jul-16 | 51.6 | 52.6 | 52.6 | 55.3 | 51.3 | 46.1 | 50.0 | 57.9 | 48.7 | 51.3 | 56.6 | 52.6 | 34 | 40 | 75 |
| Aug-16 | 50.5 | 48.8 | 50.0 | 51.2 | 51.2 | 46.3 | 62.2 | 52.4 | 52.4 | 52.4 | 57.3 | 57.3 | 38 | 44 | 66 |
| Sep-16 | 52.5 | 51.3 | 56.3 | 53.8 | 52.5 | 48.8 | 36.3 | 61.3 | 46.3 | 56.3 | 52.5 | 61.3 | 34 | 34 | 50 |
| Oct-16 | 54.0 | 56.0 | 58.3 | 53.6 | 52.4 | 50.0 | 41.7 | 71.4 | 50.0 | 61.9 | 59.5 | 56.0 | 39 | 41 | 65 |
| Nov-16 | 56.8 | 63.4 | 54.9 | 56.1 | 62.2 | 47.6 | 37.8 | 72.0 | 56.1 | 58.5 | 61.0 | 58.5 | 37 | 43 | 64 |
| Dec-16 | 56.6 | 57.3 | 57.3 | 57.3 | 57.3 | 57.3 | 45.1 | 76.8 | 54.9 | 63.4 | 64.6 | 64.6 | 36 | 39 | 56 |
| Jan-17 | 52.9 | 47.6 | 48.8 | 56.0 | 56.0 | 56.0 | 47.6 | 81.0 | 63.1 | 61.9 | 59.5 | 73.8 | 35 | 42 | 64 |
| Feb-17 | 56.3 | 48.8 | 47.5 | 66.3 | 57.5 | 61.3 | 46.3 | 85.0 | 53.8 | 51.3 | 61.3 | 65.0 | 36 | 40 | 59 |
| Mar-17 | 60.3 | 63.8 | 63.8 | 62.5 | 56.3 | 55.0 | 46.3 | 65.0 | 53.8 | 58.8 | 65.0 | 70.0 | 38 | 36 | 55 |
| Apr-17 | 57.8 | 58.8 | 61.3 | 57.5 | 55.0 | 56.3 | 47.5 | 58.8 | 51.3 | 52.5 | 52.5 | 63.8 | 37 | 33 | 56 |
| May-17 | 54.9 | 51.0 | 59.2 | 56.1 | 55.1 | 53.1 | 44.9 | 49.0 | 45.9 | 53.1 | 60.2 | 59.2 | 33 | 35 | 61 |
| Jun-17 | 49.6 | 52.1 | 47.9 | 50.0 | 51.0 | 46.9 | 52.1 | 47.9 | 46.9 | 60.4 | 52.1 | 56.3 | 43 | 36 | 66 |
| Jul-17 | 50.2 | 45.7 | 47.8 | 58.7 | 52.2 | 46.7 | 44.6 | 48.9 | 45.7 | 46.7 | 47.8 | 60.9 | 36 | 34 | 63 |
| Aug-17 | 55.2 | 60.9 | 58.7 | 56.5 | 53.3 | 46.7 | 42.4 | 68.5 | 50.0 | 60.9 | 66.3 | 65.2 | 43 | 45 | 58 |
| Sep-17 | 55.1 | 56.4 | 51.1 | 58.5 | 54.3 | 55.3 | 53.2 | 78.7 | 56.4 | 55.3 | 59.6 | 62.8 | 41 | 49 | 74 |
| Oct-17 | 54.1 | 64.1 | 59.8 | 54.3 | 50.0 | 42.4 | 46.7 | 71.7 | 44.6 | 62.0 | 55.4 | 67.4 | 38 | 40 | 70 |
| Nov-17 | 53.6 | 53.3 | 56.7 | 54.4 | 53.3 | 50.0 | 48.9 | 77.8 | 50.0 | 56.7 | 54.4 | 65.6 | 38 | 40 | 70 |
| Dec-17 | 58.9 | 66.3 | 65.2 | 57.6 | 52.2 | 53.3 | 46.7 | 77.2 | 51.1 | 65.2 | 54.3 | 67.4 | 39 | 43 | 69 |
| Jan-18 | 59.1 | 67.0 | 60.2 | 54.5 | 60.2 | 53.4 | 43.2 | 79.5 | 51.1 | 60.2 | 62.5 | 68.2 | 38 | 43 | 68 |
| Feb-18 | 54.4 | 52.2 | 48.9 | 55.6 | 60.0 | 55.6 | 42.2 | 70.0 | 50.0 | 52.2 | 51.1 | 65.6 | 39 | 40 | 73 |
| Mar-18 | 62.2 | 67.8 | 71.1 | 57.6 | 58.9 | 55.6 | 51.1 | 72.2 | 55.5 | 74.4 | 66.7 | 41 | 36 | 82 | |
| Apr-18 | 53.9 | 56.1 | 55.1 | 52.0 | 52.0 | 54.1 | 49.0 | 72.4 | 49.0 | 50.0 | 57.1 | 61.2 | 36 | 47 | 68 |
| May-18 | 55.1 | 58.1 | 61.6 | 58.1 | 50.0 | 47.7 | 40.7 | 80.2 | 52.3 | 53.5 | 57.0 | 61.6 | 43 | 43 | 72 |
| Jun-18 | 52.7 | 43.9 | 48.8 | 57.3 | 52.4 | 61.0 | 45.1 | 76.8 | 47.6 | 48.8 | 53.7 | 57.3 | 39 | 41 | 71 |
| Jul-18 | 47.6 | 45.6 | 48.9 | 52.2 | 48.9 | 42.2 | 45.6 | 66.7 | 47.8 | 46.7 | 55.6 | 55.6 | 40 | 44 | 65 |
| Aug-18 | 51.0 | 48.8 | 46.4 | 56.0 | 52.4 | 51.2 | 41.7 | 72.6 | 46.4 | 52.4 | 48.8 | 52.4 | 40 | 45 | 74 |
| Sep-18 | 49.3 | 50.0 | 48.8 | 51.3 | 47.5 | 48.8 | 56.3 | 73.8 | 46.3 | 47.5 | 52.5 | 51.3 | 39 | 40 | 65 |
| Oct-18 | 48.4 | 47.4 | 48.7 | 55.3 | 50.0 | 40.8 | 46.1 | 61.8 | 44.7 | 48.7 | 52.6 | 42.1 | 37 | 37 | 60 |
| Nov-18 | 48.5 | 45.0 | 45.0 | 56.3 | 46.3 | 50.0 | 53.8 | 46.3 | 41.3 | 42.5 | 43.8 | 37.5 | 37 | 48 | 67 |
| Dec-18 | 45.3 | 37.5 | 38.9 | 52.8 | 50.0 | 47.2 | 41.7 | 44.4 | 40.3 | 48.6 | 45.8 | 43.1 | 33 | 31 | 62 |
| Jan-19 | 48.4 | 37.8 | 45.9 | 56.8 | 50.0 | 51.4 | 47.3 | 44.6 | 39.2 | 40.5 | 47.3 | 39.2 | 31 | 30 | 52 |
| Feb-19 | 54.4 | 54.7 | 43.0 | 53.5 | 52.3 | 68.6 | 45.3 | 60.5 | 57.0 | 58.1 | 62.8 | 54.7 | 40 | 35 | 77 |
| Mar-19 | 54.3 | 57.5 | 61.3 | 47.5 | 48.8 | 56.3 | 48.8 | 58.8 | 56.3 | 62.5 | 58.8 | 50.0 | 40 | 39 | 71 |
| Apr-19 | 58.8 | 65.5 | 64.3 | 59.5 | 52.4 | 52.4 | 45.2 | 61.9 | 51.2 | 59.5 | 63.1 | 57.1 | 37 | 31 | 63 |
| May-19 | 56.8 | 56.3 | 57.5 | 57.5 | 56.3 | 56.3 | 50.0 | 45.0 | 46.3 | 58.8 | 57.5 | 50.0 | 45 | 40 | 71 |
| Jun-19 | 50.6 | 51.5 | 54.5 | 51.5 | 50.0 | 45.5 | 45.5 | 40.9 | 56.1 | 59.1 | 50.0 | 59.1 | 40 | 35 | 50 |
| Jul-19 | 47.3 | 46.3 | 42.5 | 48.8 | 51.3 | 47.5 | 42.5 | 37.5 | 43.8 | 45.0 | 53.8 | 51. | | | |

| 本季度 | | | | | | | | | | | | | | | |
|--------|------|------|------|------|------|------|------|------|------|-------|-------|--------|---------|--------|----|
| 電子光學 | 新增 | 生產 | 人力 | 供應商 | 存貨 | 客戶 | 原物料 | 未成交 | 新增 | 出口 | 未來六個月 | 生產用物資 | 維修與作業材料 | 資本支出 | |
| 產數PMI | 訂單數量 | 數量 | 備用數量 | 交貨時間 | 存貨 | 存貨 | 價格 | 訂單 | 出口訂單 | 原物料數量 | 產數 | (平均天數) | (平均天數) | (平均天數) | |
| Jul-12 | 49.6 | 53.7 | 48.5 | 50.7 | 45.5 | 49.3 | 54.5 | 44.8 | 44.8 | 51.5 | 49.3 | 35.8 | 29 | 15 | 41 |
| Aug-12 | 47.6 | 48.1 | 46.2 | 48.7 | 45.5 | 49.4 | 51.9 | 49.4 | 46.2 | 44.2 | 43.6 | 34.0 | 30 | 18 | 35 |
| Sep-12 | 46.7 | 44.4 | 43.8 | 51.2 | 44.4 | 49.4 | 49.4 | 50.0 | 43.2 | 50.0 | 46.3 | 29.0 | 28 | 18 | 24 |
| Oct-12 | 44.6 | 41.1 | 44.3 | 48.1 | 44.9 | 44.3 | 45.6 | 45.6 | 43.7 | 44.9 | 44.9 | 29.1 | 27 | 19 | 28 |
| Nov-12 | 46.7 | 46.9 | 46.3 | 46.9 | 47.5 | 45.7 | 50.0 | 43.2 | 43.8 | 43.2 | 39.5 | 34.0 | 28 | 17 | 28 |
| Dec-12 | 48.1 | 45.8 | 50.0 | 48.2 | 47.6 | 48.8 | 48.8 | 44.6 | 39.3 | 43.5 | 44.6 | 45.8 | 28 | 17 | 34 |
| Jan-13 | 58.0 | 63.3 | 63.3 | 55.0 | 52.2 | 56.1 | 50.0 | 48.9 | 51.1 | 59.4 | 55.6 | 58.9 | 28 | 17 | 33 |
| Feb-13 | 48.6 | 51.7 | 44.8 | 46.6 | 47.7 | 52.3 | 47.7 | 50.6 | 48.3 | 54.0 | 47.1 | 64.9 | 28 | 18 | 36 |
| Mar-13 | 65.6 | 75.6 | 78.5 | 57.0 | 57.6 | 59.3 | 46.5 | 52.9 | 59.9 | 73.3 | 65.7 | 69.8 | 32 | 19 | 40 |
| Apr-13 | 60.3 | 63.0 | 66.8 | 56.5 | 56.0 | 59.2 | 50.0 | 44.6 | 57.6 | 60.3 | 60.3 | 67.4 | 32 | 20 | 42 |
| May-13 | 58.6 | 59.1 | 62.5 | 56.8 | 59.7 | 55.1 | 49.4 | 42.0 | 52.3 | 56.8 | 56.8 | 64.8 | 32 | 22 | 38 |
| Jun-13 | 56.3 | 57.0 | 57.6 | 57.6 | 55.2 | 54.1 | 55.8 | 48.8 | 46.5 | 50.0 | 50.0 | 62.8 | 32 | 22 | 39 |
| Jul-13 | 53.8 | 51.1 | 55.9 | 55.3 | 50.5 | 56.4 | 58.0 | 45.2 | 48.9 | 48.4 | 46.3 | 52.1 | 31 | 21 | 36 |
| Aug-13 | 49.5 | 51.1 | 51.1 | 51.6 | 47.3 | 46.2 | 46.2 | 48.4 | 42.9 | 47.8 | 40.7 | 50.0 | 33 | 19 | 34 |
| Sep-13 | 54.2 | 54.5 | 58.5 | 55.7 | 52.3 | 50.0 | 47.2 | 50.0 | 46.6 | 51.7 | 50.6 | 48.3 | 27 | 21 | 32 |
| Oct-13 | 47.2 | 45.0 | 48.5 | 50.0 | 49.0 | 43.5 | 39.0 | 48.0 | 40.5 | 44.0 | 41.5 | 45.0 | 29 | 20 | 35 |
| Nov-13 | 48.8 | 50.0 | 51.0 | 50.0 | 48.0 | 45.1 | 50.5 | 44.6 | 42.1 | 43.1 | 43.6 | 48.5 | 28 | 17 | 32 |
| Dec-13 | 53.0 | 58.0 | 56.0 | 52.5 | 53.0 | 45.5 | 47.5 | 47.0 | 47.0 | 53.5 | 49.0 | 56.5 | 29 | 19 | 39 |
| Jan-14 | 53.7 | 53.7 | 55.1 | 50.0 | 54.7 | 55.1 | 45.3 | 50.0 | 51.9 | 51.4 | 50.9 | 66.4 | 32 | 19 | 46 |
| Feb-14 | 50.9 | 49.0 | 42.0 | 49.5 | 56.5 | 57.5 | 46.0 | 49.0 | 48.5 | 49.0 | 49.5 | 72.0 | 30 | 19 | 38 |
| Mar-14 | 64.7 | 72.6 | 72.1 | 63.0 | 55.8 | 60.1 | 46.6 | 46.6 | 66.3 | 69.7 | 63.5 | 75.0 | 29 | 19 | 44 |
| Apr-14 | 63.3 | 71.6 | 72.5 | 61.5 | 56.9 | 54.1 | 37.6 | 51.8 | 61.5 | 65.6 | 63.3 | 72.9 | 31 | 21 | 58 |
| May-14 | 63.3 | 68.4 | 70.4 | 67.1 | 60.7 | 55.3 | 42.7 | 50.0 | 60.7 | 63.6 | 63.7 | 70.9 | 33 | 22 | 51 |
| Jun-14 | 60.9 | 66.0 | 66.0 | 57.3 | 59.7 | 55.3 | 47.6 | 51.5 | 56.3 | 61.2 | 59.7 | 73.3 | 32 | 21 | 48 |
| Jul-14 | 63.9 | 71.4 | 71.9 | 61.0 | 61.9 | 53.3 | 46.7 | 59.5 | 53.3 | 64.8 | 62.9 | 68.6 | 30 | 19 | 45 |
| Aug-14 | 58.4 | 60.3 | 61.3 | 54.4 | 60.8 | 55.4 | 51.0 | 53.4 | 52.0 | 56.4 | 57.4 | 65.7 | 28 | 21 | 45 |
| Sep-14 | 55.5 | 56.7 | 59.1 | 54.8 | 55.3 | 51.4 | 55.3 | 50.0 | 51.4 | 54.8 | 53.8 | 58.7 | 29 | 21 | 44 |
| Oct-14 | 52.7 | 55.3 | 54.3 | 53.4 | 48.6 | 51.9 | 49.5 | 38.9 | 46.2 | 51.0 | 45.7 | 44.7 | 28 | 19 | 37 |
| Nov-14 | 48.2 | 45.5 | 47.0 | 48.0 | 50.5 | 50.0 | 48.0 | 35.5 | 40.5 | 49.5 | 46.5 | 46.0 | 29 | 21 | 41 |
| Dec-14 | 48.6 | 47.5 | 49.5 | 50.5 | 48.5 | 47.0 | 45.5 | 33.3 | 41.9 | 44.9 | 43.4 | 51.0 | 29 | 19 | 44 |
| Jan-15 | 52.9 | 56.4 | 57.8 | 49.0 | 51.0 | 50.5 | 47.1 | 25.0 | 53.9 | 54.9 | 53.4 | 65.2 | 30 | 22 | 42 |
| Feb-15 | 46.0 | 45.1 | 37.6 | 42.1 | 54.0 | 51.5 | 49.5 | 35.6 | 50.5 | 50.0 | 51.0 | 66.3 | 31 | 21 | 46 |
| Mar-15 | 63.2 | 73.4 | 75.0 | 53.2 | 56.4 | 58.0 | 45.7 | 40.4 | 54.8 | 67.6 | 59.6 | 68.6 | 30 | 22 | 44 |
| Apr-15 | 55.2 | 58.6 | 59.5 | 53.8 | 49.5 | 54.8 | 48.1 | 42.4 | 53.8 | 57.6 | 55.7 | 63.8 | 32 | 23 | 51 |
| May-15 | 50.8 | 47.6 | 53.9 | 50.0 | 46.6 | 55.8 | 46.1 | 45.1 | 46.1 | 45.6 | 44.2 | 56.3 | 31 | 25 | 47 |
| Jun-15 | 52.4 | 52.3 | 55.1 | 53.3 | 47.2 | 54.2 | 48.6 | 33.6 | 43.0 | 46.3 | 49.1 | 62.2 | 29 | 23 | 49 |
| Jul-15 | 50.6 | 50.5 | 54.2 | 54.2 | 47.2 | 47.2 | 48.1 | 32.9 | 42.1 | 47.2 | 42.6 | 48.6 | 26 | 22 | 46 |
| Aug-15 | 45.6 | 43.6 | 46.8 | 47.7 | 45.0 | 45.0 | 48.6 | 32.1 | 38.1 | 40.8 | 36.7 | 37.6 | 28 | 22 | 50 |
| Sep-15 | 47.8 | 51.3 | 50.9 | 49.6 | 48.2 | 38.9 | 41.2 | 35.4 | 39.4 | 49.1 | 45.1 | 37.6 | 28 | 22 | 41 |
| Oct-15 | 47.7 | 50.9 | 50.9 | 48.6 | 47.2 | 40.7 | 46.3 | 36.1 | 44.4 | 50.0 | 39.8 | 36.6 | 28 | 20 | 45 |
| Nov-15 | 45.9 | 46.2 | 47.6 | 48.1 | 40.1 | 47.6 | 42.9 | 33.5 | 45.3 | 45.8 | 45.8 | 39.2 | 28 | 21 | 46 |
| Dec-15 | 45.1 | 44.2 | 48.1 | 45.2 | 46.6 | 41.3 | 41.3 | 26.9 | 45.2 | 43.8 | 39.4 | 40.8 | 28 | 21 | 47 |
| Jan-16 | 50.7 | 50.5 | 52.8 | 50.9 | 51.9 | 47.7 | 45.3 | 26.6 | 45.3 | 51.9 | 49.1 | 45.3 | 29 | 23 | 46 |
| Feb-16 | 40.9 | 32.8 | 27.0 | 44.1 | 55.9 | 44.6 | 44.6 | 38.2 | 39.7 | 37.3 | 38.7 | 38.5 | 25 | 20 | 41 |
| Mar-16 | 54.5 | 59.5 | 66.7 | 52.4 | 48.6 | 45.2 | 41.0 | 49.0 | 52.9 | 58.6 | 54.3 | 51.0 | 27 | 21 | 43 |
| Apr-16 | 51.6 | 54.7 | 55.1 | 47.4 | 51.3 | 49.6 | 45.3 | 50.4 | 51.7 | 54.3 | 49.1 | 55.1 | 27 | 20 | 44 |
| May-16 | 53.6 | 57.0 | 57.0 | 53.7 | 50.4 | 50.0 | 43.8 | 52.1 | 48.3 | 53.3 | 53.7 | 53.3 | 27 | 19 | 51 |
| Jun-16 | 53.5 | 57.3 | 55.0 | 50.0 | 52.3 | 52.7 | 41.8 | 48.2 | 51.4 | 53.6 | 50.9 | 60.9 | 29 | 21 | 51 |
| Jul-16 | 55.8 | 58.6 | 61.7 | 50.9 | 55.9 | 51.8 | 45.5 | 51.8 | 52.7 | 55.9 | 55.0 | 60.4 | 29 | 21 | 52 |
| Aug-16 | 57.3 | 61.5 | 61.1 | 57.1 | 56.6 | 50.4 | 46.0 | 52.7 | 54.4 | 59.3 | 54.9 | 58.4 | 30 | 20 | 58 |
| Sep-16 | 62.5 | 69.9 | 70.8 | 58.4 | 58.4 | 54.9 | 46.5 | 52.7 | 60.2 | 65.5 | 63.7 | 57.5 | 31 | 23 | 48 |
| Oct-16 | 56.5 | 59.4 | 59.4 | 57.3 | 54.3 | 52.1 | 41.0 | 53.8 | 54.7 | 59.0 | 56.4 | 55.1 | 29 | 22 | 52 |
| Nov-16 | 55.1 | 56.1 | 59.2 | 54.8 | 53.9 | 51.3 | 47.8 | 63.2 | 53.1 | 54.4 | 51.8 | 51.8 | 27 | 20 | 49 |
| Dec-16 | 54.0 | 55.0 | 56.8 | 52.7 | 56.8 | 48.6 | 46.8 | 71.4 | 51.8 | 54.5 | 52.7 | 59.1 | 29 | 22 | 57 |
| Jan-17 | 52.1 | 49.6 | 48.2 | 48.7 | 63.4 | 50.9 | 45.1 | 72.3 | 50.9 | 52.7 | 52.2 | 61.2 | 29 | 22 | 49 |
| Feb-17 | 57.6 | 63.1 | 50.8 | 54.9 | 65.6 | 53.7 | 45.1 | 73.8 | 57.8 | 60.2 | 55.7 | 69.3 | 30 | 24 | 61 |
| Mar-17 | 69.8 | 81.0 | 75.8 | 67.7 | 64.9 | 59.3 | 44.0 | 73.8 | 69.0 | 74.2 | 64.5 | 78.6 | 30 | 25 | 56 |
| Apr-17 | 65.2 | 70.2 | 71.0 | 63.4 | 65.5 | 55.9 | 48.3 | 68.1 | 63.4 | 66.4 | 64.3 | 73.5 | 32 | 26 | 59 |
| May-17 | 63.2 | 64.5 | 65.7 | 62.9 | 66.9 | 56.0 | 46.8 | 60.9 | 57.7 | 62.1 | 60.5 | 68.1 | 31 | 23 | 45 |
| Jun-17 | 62.1 | 64.2 | 63.8 | 62.5 | 65.4 | 54.6 | 45.8 | 62.9 | 60.0 | 62.9 | 56.7 | 65.0 | 33 | 25 | 60 |
| Jul-17 | 62.8 | 68.9 | 68.9 | 59.4 | 63.4 | 53.2 | 50.0 | 65.0 | 60.6 | 65.4 | 60.2 | 68.1 | 31 | 27 | 60 |
| Aug-17 | 62.9 | 68.7 | 67.1 | 59.8 | 65.9 | 53.3 | 51.2 | 68.3 | 56.1 | 63.8 | 63.0 | 66.7 | 32 | 25 | 57 |
| Sep-17 | 64.2 | 69.7 | 68.8 | 60.3 | 65.4 | 56.8 | 47.4 | 74.4 | 61.1 | 67.1 | 62.8 | 64.5 | 33 | 28 | 61 |
| Oct-17 | 61.8 | 63.1 | 62.3 | 59.7 | 66.5 | 57.2 | 44.1 | 72.9 | 55.9 | 59.3 | 62.3 | 60.6 | 31 | 25 | 60 |
| Nov-17 | 59.5 | 60.5 | 59.7 | 56.0 | 64.1 | 57.3 | 48.4 | 77.0 | 58.1 | 60.1 | 60.9 | 64.5 | 32 | 26 | 61 |
| Dec-17 | 58.2 | 58.7 | 60.9 | 52.6 | 65.2 | 53.5 | 47.0 | 72.6 | 55.2 | 57.4 | 55.2 | 63.9 | 31 | 26 | 66 |
| Jan-18 | 60.4 | 63.1 | 60.8 | 52.3 | 67.1 | 58.6 | 45.9 | 77.9 | 55.9 | 60.8 | 57.2 | 69.4 | 35 | 28 | 57 |
| Feb-18 | 50.7 | 44.6 | 34.3 | 47.1 | 60.0 | 55.3 | 48.3 | 74.4 | 53.7 | 48.3 | 50.0 | 71.9 | 34 | 25 | 65 |
| Mar-18 | 65.7 | 73.0 | 70.0 | 56.5 | 67.0 | 61.7 | 50.9 | 73.9 | 67.0 | 63.6 | 60.9 | 70.0 | 32 | 26 | 62 |
| Apr-18 | 65.3 | 66.5 | 69.3 | 60.6 | 67.4 | 62.8 | 46.8 | 71.1 | 57.3 | 60.6 | 60.1 | 67.9 | 35 | 27 | 65 |
| May-18 | 61.9 | 59.1 | 61.6 | 62.1 | 65.9 | 60.8 | 51.3 | 78.0 | 56.0 | 59.9 | 60.3 | 69.0 | 35 | 26 | 59 |
| Jun-18 | 60.5 | 63.8 | 63.4 | 56.3 | 66.5 | 52.7 | 48.7 | 75.0 | 55.4 | 61.6 | 61.2 | 67.4 | 35 | 27 | 62 |
| Jul-18 | 61.2 | 63.7 | 67.1 | 56.8 | 63.7 | 54.7 | 48.7 | 71.4 | 54.3 | 61.5 | 61.1 | 62.4 | 33 | 27 | 65 |
| Aug-18 | 61.5 | 64.2 | 64.6 | 58.0 | 60.4 | 60.4 | 52.4 | 65.6 | 56.1 | 60.8 | 62.3 | 60.4 | 33 | 30 | 59 |
| Sep-18 | 55.7 | 56.5 | 58.3 | 54.3 | 58.7 | 50.9 | 53.0 | 58.7 | 51.7 | 52.2 | 50.0 | 50.4 | 36 | 32 | 72 |
| Oct-18 | 51.3 | 50.0 | 53.0 | 49.6 | 54.7 | 49.1 | 50.4 | 54.7 | 47.4 | 50.4 | 49.1 | 39.3 | 32 | 27 | 64 |
| Nov-18 | 44.0 | 39.4 | 42.4 | 45.8 | 45.8 | 46.6 | 51.7 | 44.9 | 41.9 | 39.4 | 37.3 | 31.4 | 33 | 28 | 57 |
| Dec-18 | 40.8 | 37.5 | 37.9 | 42.9 | 44.2 | 41.5 | 50.9 | 41.1 | 35.7 | 38.4 | 37.1 | 32.6 | 33 | 27 | 57 |
| Jan-19 | 44.7 | 42.0 | 48.7 | 43.8 | 43.8 | 45.5 | 50.4 | 44.6 | 40.6 | 42.0 | 41.1 | 33.0 | 31 | 25 | 54 |
| Feb-19 | 38.6 | 29.7 | 27.1 | 43.2 | 47.9 | 45.3 | 49.6 | 44.5 | 40.3 | 33.5 | 33.9 | 41.1 | 33 | 29 | 63 |
| Mar-19 | 56.7 | 64.0 | 69.8 | 54.1 | 47.7 | 47.7 | 46.8 | 50.0 | 54.5 | 61.7 | 50.0 | 53.6 | 31 | 26 | 65 |
| Apr-19 | 58.4 | 65.3 | 66.5 | 55.5 | 52.1 | 52.5 | 41.5 | 44.5 | 52.1 | 60.2 | 54.2 | 62.3 | 33 | 31 | 61 |
| May-19 | 52.8 | 56.9 | 55.1 | 52.3 | 48.1 | 51.4 | 47.2 | 42.1 | 48.1 | 53.7 | 49.1 | 52.8 | 33 | 30 | 54 |
| Jun-19 | 51.3 | 53.9 | 56.4 | 51.0 | 49.5 | 45.6 | 46.6 | 40.2 | 49.0 | 50.5 | 45.1 | 44.1 | 31 | 27 | 50 |
| Jul-19 | 51.6 | 54.5 | 57.3 | 55.5 | 45 | | | | | | | | | | |

| 日期 | 高铝原料 | | 生熟 | 人力 | 供应商 | 库存 | 客户 | 未季调 | | | | 未来六個月 | 生產用物資 | 維修與作業耗材 | 資本支出 | |
|--------|------|------|------|------|------|------|------|------|------|------|------|-------|-------|---------|------|----|
| | 數量 | DM | | | | | | 新備 | 原物料 | 未完成 | 新備 | | | | | 進口 |
| | 數量 | 數量 | 數量 | 數量 | 數量 | 數量 | 數量 | 數量 | 數量 | 數量 | 數量 | 數量 | 數量 | 數量 | 數量 | 數量 |
| Jul-12 | 394 | 25.7 | 27.1 | 45.7 | 47.1 | 52.9 | 24.3 | 41.4 | 38.6 | 35.7 | 4.3 | 37 | 25 | 47 | | |
| Aug-12 | 403 | 32.1 | 39.7 | 46.2 | 39.7 | 43.6 | 41.0 | 50.0 | 33.3 | 37.2 | 41.0 | 19.2 | 35 | 26 | 54 | |
| Sep-12 | 466 | 50.0 | 39.5 | 52.6 | 47.4 | 43.4 | 35.5 | 39.5 | 31.6 | 52.6 | 35.5 | 31.6 | 38 | 29 | 43 | |
| Oct-12 | 470 | 43.8 | 48.8 | 52.5 | 45.0 | 45.0 | 45.0 | 47.5 | 46.3 | 41.3 | 47.5 | 31.3 | 32 | 28 | 49 | |
| Nov-12 | 547 | 68.4 | 63.2 | 55.3 | 44.7 | 42.1 | 40.8 | 57.9 | 55.3 | 53.9 | 52.6 | 53.9 | 32 | 25 | 55 | |
| Dec-12 | 558 | 61.8 | 64.5 | 60.5 | 47.4 | 44.7 | 40.8 | 72.4 | 63.2 | 52.6 | 61.8 | 63.2 | 36 | 25 | 56 | |
| Jan-13 | 588 | 80.5 | 64.6 | 53.7 | 50.0 | 45.1 | 45.1 | 84.1 | 70.7 | 57.3 | 63.4 | 70.7 | 34 | 28 | 47 | |
| Feb-13 | 490 | 53.7 | 42.7 | 53.7 | 51.2 | 43.9 | 42.7 | 87.8 | 54.9 | 48.8 | 51.2 | 68.3 | 44 | 34 | 53 | |
| Mar-13 | 561 | 56.6 | 67.1 | 53.9 | 50.0 | 52.6 | 53.9 | 57.9 | 52.6 | 52.6 | 51.3 | 51.3 | 38 | 34 | 64 | |
| Apr-13 | 512 | 46.3 | 46.3 | 47.6 | 47.6 | 68.3 | 58.5 | 24.4 | 32.9 | 40.2 | 50.0 | 36.6 | 32 | 23 | 45 | |
| May-13 | 449 | 39.0 | 32.9 | 47.6 | 45.1 | 59.8 | 56.1 | 25.6 | 40.2 | 35.4 | 40.2 | 31.7 | 35 | 29 | 60 | |
| Jun-13 | 447 | 30.3 | 44.7 | 53.9 | 40.8 | 53.9 | 43.4 | 25.0 | 40.8 | 34.2 | 39.5 | 28.9 | 33 | 29 | 50 | |
| Jul-13 | 508 | 64.1 | 61.5 | 46.2 | 38.5 | 43.6 | 33.3 | 55.1 | 41.0 | 47.4 | 50.0 | 51.3 | 39 | 38 | 65 | |
| Aug-13 | 567 | 65.4 | 67.9 | 47.4 | 52.6 | 50.0 | 39.7 | 71.8 | 52.6 | 53.8 | 53.8 | 65.4 | 38 | 27 | 45 | |
| Sep-13 | 503 | 41.0 | 53.8 | 51.3 | 51.3 | 53.8 | 46.2 | 61.5 | 44.9 | 41.0 | 56.4 | 57.7 | 38 | 28 | 59 | |
| Oct-13 | 533 | 56.3 | 52.5 | 51.3 | 51.3 | 55.0 | 57.5 | 58.8 | 56.3 | 48.8 | 52.5 | 42.5 | 38 | 26 | 52 | |
| Nov-13 | 535 | 51.3 | 57.5 | 53.8 | 53.8 | 51.3 | 42.5 | 48.8 | 41.3 | 43.8 | 47.5 | 41.3 | 41 | 39 | 66 | |
| Dec-13 | 526 | 51.2 | 52.4 | 54.8 | 54.8 | 50.0 | 42.9 | 63.1 | 44.0 | 51.2 | 52.4 | 52.4 | 40 | 35 | 59 | |
| Jan-14 | 473 | 47.7 | 46.6 | 47.7 | 50.0 | 40.3 | 40.9 | 63.6 | 48.9 | 48.9 | 48.9 | 65.9 | 35 | 28 | 55 | |
| Feb-14 | 451 | 47.7 | 40.7 | 46.5 | 50.0 | 40.7 | 45.3 | 57.0 | 46.5 | 53.5 | 46.5 | 54.7 | 37 | 31 | 60 | |
| Mar-14 | 551 | 59.3 | 55.8 | 53.5 | 51.2 | 55.8 | 46.5 | 58.1 | 52.3 | 55.8 | 55.8 | 48.8 | 38 | 36 | 53 | |
| Apr-14 | 584 | 67.8 | 64.4 | 51.1 | 61.1 | 47.8 | 48.9 | 67.8 | 57.8 | 66.7 | 60.0 | 57.8 | 38 | 28 | 58 | |
| May-14 | 528 | 58.7 | 52.7 | 48.9 | 53.1 | 48.9 | 53.1 | 48.9 | 52.7 | 52.7 | 52.7 | 60.9 | 33 | 28 | 59 | |
| Jun-14 | 512 | 47.7 | 52.3 | 48.8 | 53.5 | 53.5 | 53.5 | 53.5 | 48.8 | 50.0 | 50.0 | 59.3 | 35 | 29 | 54 | |
| Jul-14 | 489 | 45.6 | 45.6 | 54.4 | 45.6 | 53.3 | 55.6 | 51.1 | 43.3 | 41.1 | 52.2 | 56.7 | 32 | 29 | 48 | |
| Aug-14 | 502 | 45.3 | 44.2 | 50.0 | 52.3 | 59.3 | 52.3 | 51.2 | 46.5 | 48.8 | 61.6 | 55.8 | 33 | 26 | 58 | |
| Sep-14 | 505 | 47.6 | 47.6 | 58.5 | 46.3 | 52.4 | 48.8 | 35.4 | 37.8 | 46.3 | 56.1 | 42.7 | 36 | 28 | 59 | |
| Oct-14 | 506 | 41.0 | 54.0 | 57.0 | 46.0 | 55.0 | 49.0 | 30.0 | 41.0 | 43.0 | 55.0 | 35.0 | 34 | 27 | 51 | |
| Nov-14 | 476 | 42.9 | 44.0 | 53.6 | 47.6 | 50.0 | 44.0 | 25.0 | 40.5 | 41.7 | 52.4 | 29.8 | 31 | 31 | 60 | |
| Dec-14 | 484 | 44.4 | 42.2 | 52.2 | 46.7 | 56.7 | 54.4 | 24.4 | 37.8 | 42.2 | 45.6 | 34.4 | 36 | 31 | 60 | |
| Jan-15 | 536 | 55.6 | 58.9 | 45.6 | 47.8 | 60.0 | 50.0 | 25.6 | 46.7 | 41.1 | 54.4 | 42.2 | 29 | 28 | 54 | |
| Feb-15 | 472 | 35.9 | 37.0 | 51.1 | 48.9 | 63.0 | 42.4 | 33.7 | 40.2 | 38.0 | 43.5 | 46.7 | 36 | 31 | 57 | |
| Mar-15 | 500 | 52.4 | 52.4 | 51.2 | 43.9 | 50.0 | 47.6 | 26.8 | 46.3 | 42.7 | 39.0 | 40.2 | 35 | 33 | 57 | |
| Apr-15 | 467 | 40.8 | 48.0 | 50.0 | 41.8 | 53.1 | 44.9 | 27.6 | 37.8 | 37.8 | 44.9 | 39.8 | 35 | 32 | 49 | |
| May-15 | 474 | 41.0 | 46.0 | 51.0 | 50.0 | 49.0 | 44.0 | 45.0 | 45.0 | 48.0 | 44.0 | 38.0 | 29 | 27 | 45 | |
| Jun-15 | 438 | 42.2 | 42.2 | 45.6 | 51.1 | 37.8 | 42.2 | 37.8 | 37.8 | 33.3 | 42.2 | 32.2 | 28 | 29 | 41 | |
| Jul-15 | 422 | 28.3 | 38.0 | 48.9 | 52.2 | 43.5 | 44.6 | 29.3 | 41.3 | 30.4 | 37.0 | 29.3 | 33 | 28 | 62 | |
| Aug-15 | 400 | 23.9 | 35.2 | 46.6 | 45.5 | 48.9 | 44.3 | 26.1 | 37.5 | 30.7 | 39.8 | 19.3 | 35 | 29 | 49 | |
| Sep-15 | 404 | 33.0 | 39.4 | 44.7 | 43.6 | 41.5 | 37.2 | 22.3 | 36.2 | 33.0 | 38.3 | 23.4 | 36 | 27 | 50 | |
| Oct-15 | 418 | 36.7 | 36.7 | 46.7 | 45.6 | 43.3 | 40.0 | 30.0 | 38.9 | 40.0 | 35.6 | 30.0 | 31 | 29 | 56 | |
| Nov-15 | 433 | 47.8 | 42.2 | 38.9 | 43.3 | 44.4 | 44.4 | 32.2 | 43.3 | 44.4 | 38.9 | 27.8 | 32 | 30 | 54 | |
| Dec-15 | 476 | 46.7 | 47.8 | 51.1 | 45.7 | 46.7 | 42.4 | 22.8 | 41.3 | 43.5 | 41.3 | 26.1 | 30 | 32 | 53 | |
| Jan-16 | 491 | 50.0 | 53.5 | 46.5 | 53.5 | 41.9 | 40.7 | 36.0 | 44.2 | 45.3 | 45.3 | 37.2 | 35 | 33 | 57 | |
| Feb-16 | 391 | 40.9 | 25.0 | 40.9 | 44.3 | 44.3 | 43.2 | 59.1 | 50.0 | 44.3 | 38.6 | 51.1 | 33 | 29 | 59 | |
| Mar-16 | 557 | 68.2 | 63.6 | 45.5 | 51.1 | 50.0 | 50.0 | 69.3 | 63.6 | 58.0 | 53.4 | 52.3 | 39 | 30 | 60 | |
| Apr-16 | 571 | 61.5 | 66.7 | 50.0 | 52.1 | 55.2 | 51.0 | 78.1 | 62.5 | 58.3 | 50.0 | 62.5 | 37 | 30 | 58 | |
| May-16 | 562 | 58.9 | 55.6 | 52.2 | 57.8 | 56.7 | 46.7 | 60.0 | 61.1 | 55.6 | 54.4 | 55.6 | 36 | 31 | 63 | |
| Jun-16 | 526 | 46.8 | 55.3 | 51.1 | 51.1 | 58.5 | 44.7 | 61.7 | 55.3 | 43.6 | 56.4 | 47.9 | 39 | 34 | 58 | |
| Jul-16 | 500 | 41.5 | 52.1 | 55.3 | 46.8 | 54.3 | 46.8 | 67.0 | 45.7 | 43.6 | 51.1 | 46.8 | 39 | 36 | 56 | |
| Aug-16 | 504 | 48.9 | 48.9 | 56.4 | 45.7 | 52.1 | 53.2 | 60.6 | 42.6 | 45.7 | 40.4 | 45.7 | 34 | 30 | 57 | |
| Sep-16 | 483 | 42.7 | 40.6 | 56.3 | 51.0 | 51.0 | 51.0 | 46.9 | 43.8 | 46.9 | 40.6 | 37 | 36 | 59 | | |
| Oct-16 | 538 | 52.2 | 47.8 | 57.8 | 54.4 | 56.7 | 50.0 | 65.6 | 48.9 | 46.7 | 52.2 | 45.6 | 42 | 34 | 59 | |
| Nov-16 | 607 | 64.0 | 62.8 | 52.3 | 62.8 | 61.6 | 57.0 | 79.1 | 60.5 | 48.8 | 57.0 | 53.5 | 40 | 33 | 59 | |
| Dec-16 | 571 | 59.8 | 58.5 | 51.2 | 56.1 | 59.8 | 56.1 | 84.1 | 50.0 | 45.1 | 51.2 | 58.5 | 37 | 30 | 62 | |
| Jan-17 | 498 | 44.0 | 45.2 | 54.8 | 57.1 | 47.6 | 63.1 | 79.8 | 52.4 | 50.0 | 56.0 | 52.4 | 31 | 30 | 60 | |
| Feb-17 | 500 | 46.8 | 44.7 | 54.3 | 51.1 | 53.2 | 44.7 | 76.6 | 46.8 | 55.3 | 57.4 | 54.3 | 37 | 32 | 64 | |
| Mar-17 | 598 | 58.0 | 70.5 | 58.0 | 52.3 | 60.2 | 63.6 | 75.0 | 52.3 | 56.8 | 59.1 | 50.0 | 36 | 31 | 63 | |
| Apr-17 | 546 | 46.7 | 57.6 | 54.3 | 47.8 | 66.3 | 57.6 | 56.5 | 46.7 | 46.7 | 58.7 | 46.7 | 38 | 31 | 72 | |
| May-17 | 511 | 42.0 | 50.0 | 58.0 | 52.3 | 53.4 | 46.6 | 50.0 | 46.6 | 45.5 | 53.4 | 48.9 | 40 | 32 | 67 | |
| Jun-17 | 539 | 51.2 | 47.6 | 54.9 | 52.4 | 63.4 | 43.9 | 48.8 | 48.8 | 50.0 | 50.0 | 53.7 | 39 | 33 | 76 | |
| Jul-17 | 541 | 53.8 | 55.1 | 52.6 | 48.7 | 60.3 | 47.4 | 62.8 | 56.4 | 46.2 | 50.0 | 66.7 | 38 | 31 | 84 | |
| Aug-17 | 551 | 60.5 | 58.1 | 53.5 | 55.8 | 47.7 | 51.2 | 86.0 | 51.2 | 54.7 | 47.7 | 65.1 | 34 | 29 | 61 | |
| Sep-17 | 522 | 51.1 | 53.3 | 54.4 | 54.4 | 47.8 | 46.7 | 78.9 | 46.7 | 47.8 | 48.9 | 62.2 | 40 | 34 | 64 | |
| Oct-17 | 519 | 47.9 | 48.9 | 56.4 | 53.2 | 53.2 | 55.3 | 69.1 | 57.4 | 52.1 | 51.1 | 53.2 | 45 | 32 | 66 | |
| Nov-17 | 520 | 43.3 | 52.2 | 48.9 | 54.4 | 61.1 | 46.7 | 74.4 | 47.8 | 42.2 | 46.7 | 46.7 | 48 | 34 | 77 | |
| Dec-17 | 572 | 54.7 | 61.6 | 54.7 | 53.5 | 61.6 | 47.7 | 74.4 | 54.7 | 52.3 | 51.2 | 50.0 | 37 | 34 | 64 | |
| Jan-18 | 559 | 52.4 | 61.0 | 51.2 | 54.9 | 59.8 | 43.9 | 86.5 | 46.3 | 58.5 | 54.9 | 59.3 | 37 | 30 | 69 | |
| Feb-18 | 524 | 45.2 | 39.3 | 57.1 | 54.8 | 65.5 | 45.2 | 79.8 | 54.8 | 50.0 | 53.6 | 59.5 | 49 | 33 | 78 | |
| Mar-18 | 624 | 61.0 | 65.9 | 56.1 | 61.0 | 68.3 | 58.5 | 76.8 | 57.3 | 56.1 | 58.5 | 57.3 | 48 | 30 | 77 | |
| Apr-18 | 572 | 56.4 | 65.4 | 50.0 | 57.7 | 56.4 | 55.1 | 74.4 | 55.1 | 53.8 | 55.1 | 52.6 | 50 | 36 | 87 | |
| May-18 | 566 | 58.5 | 64.6 | 48.8 | 51.2 | 59.8 | 58.5 | 74.4 | 53.7 | 54.9 | 48.8 | 54.9 | 51 | 44 | 91 | |
| Jun-18 | 568 | 61.3 | 56.3 | 56.3 | 52.5 | 57.5 | 52.5 | 80.0 | 55.0 | 52.5 | 55.0 | 52.5 | 46 | 38 | 70 | |
| Jul-18 | 475 | 40.0 | 45.0 | 46.3 | 47.5 | 58.8 | 51.3 | 68.8 | 38.8 | 41.3 | 52.5 | 40.0 | 42 | 37 | 66 | |
| Aug-18 | 449 | 39.5 | 41.9 | 46.5 | 46.5 | 50.0 | 47.7 | 64.0 | 38.4 | 41.9 | 51.2 | 45.3 | 45 | 39 | 67 | |
| Sep-18 | 525 | 48.8 | 51.3 | 52.5 | 52.5 | 57.5 | 51.3 | 58.8 | 47.5 | 42.5 | 47.5 | 41.3 | 46 | 42 | 67 | |
| Oct-18 | 479 | 38.4 | 54.7 | 46.5 | 46.5 | 53.5 | 44.2 | 50.0 | 34.9 | 47.7 | 40.7 | 43.0 | 46 | 40 | 62 | |
| Nov-18 | 455 | 42.0 | 47.7 | 45.5 | 44.3 | 47.7 | 46.6 | 33.0 | 39.8 | 40.9 | 42.0 | 30.7 | 44 | 36 | 65 | |
| Dec-18 | 429 | 40.5 | 41.7 | 42.9 | 39.3 | 50.0 | 39.3 | 27.4 | 35.7 | 35.7 | 36.9 | 25.0 | 40 | 33 | 61 | |
| Jan-19 | 463 | 38.8 | 47.5 | 42.5 | 45.0 | 57.5 | 42.5 | 43.8 | 40.0 | 40.0 | 42.5 | 32.5 | 49 | 33 | 72 | |
| Feb-19 | 411 | 33.0 | 21.6 | 45.5 | 47.7 | 58.0 | 46.6 | 68.2 | 45.5 | 40.9 | 45.5 | 42.0 | 44 | 37 | 79 | |
| Mar-19 | 519 | 50.0 | 57.1 | 44.0 | 46.4 | 61.9 | 46.4 | 67.9 | 51.2 | 47.6 | 52.4 | 48.8 | 44 | 35 | 85 | |
| Apr-19 | 511 | 50.0 | 48.9 | 50.0 | 50.0 | 56.8 | 44.3 | 52.3 | 45.5 | 50.0 | 46.6 | 44.3 | 40 | 34 | 65 | |
| May-19 | 443 | 40.9 | 43.2 | 48.9 | 45.5 | 43.2 | 44.3 | 36.4 | 50.0 | 36.4 | 39.8 | 38.6 | 42 | 34 | 66 | |
| Jun-19 | 428 | 41.3 | 42.4 | 45.7 | 43.5 | 41.3 | 45.7 | 31.5 | 41.3 | 43.5 | 42.4 | 35.9 | 40 | 33 | 72 | |
| Jul-19 | 404 | 37.0 | 38.0 | 45.7 | 41.3 | 40.2 | 44.6 | 59.8 | 39.1 | 41.3 | | | | | | |

| | 未季滿 | | | | | | | | | | | | | | | |
|--------|---------------|------------|----------|------------|-------------|------|----------|-----------|-----------|------------|-------------|-------------|-----------------|-------------------|----------------|----|
| | 交機工具 產數PMI | 新增 訂單數量 | 生產 數量 | 人力 備用數量 | 供應商 交貨時間 | 存貨 | 客戶 存貨 | 原物料 價格 | 未交成 訂單 | 新增 出口訂單 | 進口 原物料數量 | 未來六個月 原裝 | 生產用物資 (平均天數) | 維修與消耗材料 (平均天數) | 資本支出 (平均天數) | |
| Jul-12 | 44.5 | 42.5 | 37.5 | 50.0 | 52.5 | 50.0 | 42.5 | 40.0 | 47.5 | 40.0 | 42.5 | 22.5 | 32 | 20 | 63 | |
| Aug-12 | 53.7 | 55.3 | 60.5 | 50.0 | 47.4 | 55.3 | 47.4 | 39.5 | 55.3 | 52.6 | 50.0 | 42.1 | 36 | 47 | 74 | |
| Sep-12 | 44.2 | 52.6 | 44.7 | 39.5 | 39.5 | 44.7 | 50.0 | 44.7 | 50.0 | 47.4 | 39.5 | 31.6 | 34 | 26 | 68 | |
| Oct-12 | 53.3 | 54.8 | 50.0 | 52.4 | 47.6 | 61.9 | 45.2 | 45.2 | 47.6 | 59.5 | 33.3 | 45.2 | 39 | 20 | 76 | |
| Nov-12 | 58.5 | 67.5 | 60.0 | 52.5 | 52.5 | 60.0 | 55.0 | 55.0 | 65.0 | 65.0 | 42.5 | 42.5 | 35 | 25 | 56 | |
| Dec-12 | 54.4 | 63.9 | 58.3 | 52.8 | 41.7 | 55.6 | 55.6 | 52.8 | 58.3 | 61.1 | 50.0 | 52.8 | 29 | 23 | 72 | |
| Jan-13 | 60.0 | 76.3 | 68.4 | 52.6 | 52.6 | 50.0 | 36.8 | 57.9 | 68.4 | 65.8 | 55.3 | 65.8 | 26 | 22 | 58 | |
| Feb-13 | 49.4 | 56.3 | 37.5 | 56.3 | 56.3 | 40.6 | 46.9 | 65.6 | 43.8 | 43.8 | 46.9 | 81.3 | 20 | 20 | 61 | |
| Mar-13 | 65.9 | 82.4 | 79.4 | 64.7 | 47.1 | 55.9 | 47.1 | 61.8 | 50.0 | 61.8 | 64.7 | 70.6 | 27 | 22 | 73 | |
| Apr-13 | 60.0 | 58.8 | 64.7 | 58.8 | 58.8 | 58.8 | 64.7 | 47.1 | 52.9 | 52.9 | 55.9 | 58.8 | 29 | 24 | 47 | |
| May-13 | 63.5 | 70.6 | 73.5 | 61.8 | 55.9 | 55.9 | 44.1 | 41.2 | 67.6 | 64.7 | 64.7 | 55.9 | 26 | 28 | 47 | |
| Jun-13 | 55.0 | 53.1 | 53.1 | 59.4 | 56.3 | 53.1 | 59.4 | 31.3 | 65.6 | 50.0 | 53.1 | 50.0 | 29 | 37 | 50 | |
| Jul-13 | 54.2 | 47.4 | 47.4 | 55.3 | 60.5 | 60.5 | 55.3 | 39.5 | 55.3 | 47.4 | 39.5 | 60.5 | 31 | 22 | 64 | |
| Aug-13 | 46.7 | 47.2 | 38.9 | 47.2 | 55.6 | 44.4 | 38.9 | 47.2 | 50.0 | 44.4 | 47.2 | 52.8 | 24 | 17 | 41 | |
| Sep-13 | 59.0 | 60.0 | 57.5 | 60.0 | 57.5 | 60.0 | 40.0 | 55.0 | 47.5 | 47.5 | 57.5 | 52.5 | 27 | 25 | 78 | |
| Oct-13 | 60.0 | 70.6 | 58.8 | 55.9 | 55.9 | 58.8 | 50.0 | 61.8 | 61.8 | 58.8 | 58.8 | 64.7 | 22 | 25 | 49 | |
| Nov-13 | 64.0 | 77.5 | 67.5 | 60.0 | 50.0 | 65.0 | 35.0 | 45.0 | 57.5 | 67.5 | 60.0 | 57.5 | 26 | 28 | 56 | |
| Dec-13 | 54.7 | 65.8 | 71.1 | 90.0 | 39.5 | 47.4 | 39.5 | 47.4 | 55.3 | 55.3 | 57.9 | 68.4 | 23 | 22 | 42 | |
| Jan-14 | 57.9 | 68.4 | 71.1 | 55.3 | 50.0 | 44.7 | 47.4 | 50.0 | 55.3 | 55.3 | 57.9 | 71.1 | 26 | 22 | 39 | |
| Feb-14 | 55.9 | 52.9 | 58.8 | 52.9 | 50.0 | 64.7 | 41.2 | 64.7 | 61.8 | 52.9 | 67.6 | 76.5 | 26 | 21 | 47 | |
| Mar-14 | 53.8 | 50.0 | 53.8 | 53.8 | 57.7 | 53.8 | 42.3 | 61.5 | 42.3 | 42.3 | 53.8 | 61.5 | 22 | 24 | 47 | |
| Apr-14 | 51.9 | 50.0 | 56.3 | 50.0 | 50.0 | 53.1 | 46.9 | 43.8 | 46.9 | 56.3 | 50.0 | 75.0 | 23 | 26 | 61 | |
| May-14 | 59.3 | 60.0 | 63.3 | 60.7 | 60.7 | 60.0 | 43.3 | 50.0 | 43.3 | 46.7 | 50.0 | 53.3 | 60.0 | 30 | 23 | 53 |
| Jun-14 | 60.7 | 60.7 | 67.9 | 60.7 | 60.7 | 53.6 | 42.9 | 57.1 | 64.3 | 57.1 | 57.1 | 67.9 | 22 | 27 | 54 | |
| Jul-14 | 60.0 | 50.0 | 61.8 | 58.8 | 58.8 | 70.6 | 41.2 | 47.1 | 52.9 | 50.0 | 64.7 | 67.6 | 30 | 26 | 73 | |
| Aug-14 | 49.5 | 47.5 | 52.5 | 52.5 | 40.0 | 55.0 | 50.0 | 52.5 | 42.5 | 50.0 | 55.0 | 70.0 | 23 | 23 | 54 | |
| Sep-14 | 54.8 | 57.1 | 57.1 | 59.5 | 54.8 | 45.2 | 45.2 | 50.0 | 50.0 | 54.8 | 50.0 | 64.3 | 29 | 33 | 77 | |
| Oct-14 | 55.5 | 50.0 | 52.5 | 60.0 | 65.0 | 50.0 | 52.5 | 42.5 | 67.5 | 52.5 | 62.5 | 60.0 | 32 | 24 | 64 | |
| Nov-14 | 49.5 | 52.5 | 52.5 | 52.5 | 42.5 | 47.5 | 52.5 | 40.0 | 55.0 | 50.0 | 42.5 | 60.0 | 33 | 34 | 90 | |
| Dec-14 | 61.9 | 73.8 | 69.0 | 64.3 | 50.0 | 52.4 | 47.6 | 40.5 | 52.4 | 59.5 | 57.1 | 66.7 | 30 | 32 | 89 | |
| Jan-15 | 57.3 | 68.2 | 72.7 | 56.8 | 43.2 | 45.5 | 40.9 | 34.1 | 50.0 | 56.8 | 56.8 | 68.2 | 30 | 28 | 74 | |
| Feb-15 | 51.9 | 52.4 | 50.0 | 57.1 | 47.6 | 52.4 | 45.2 | 40.5 | 45.2 | 57.1 | 52.4 | 69.0 | 31 | 30 | 82 | |
| Mar-15 | 57.6 | 66.7 | 73.8 | 57.1 | 45.2 | 45.2 | 33.3 | 40.5 | 54.8 | 54.8 | 64.3 | 69.0 | 30 | 31 | 77 | |
| Apr-15 | 60.0 | 55.3 | 65.8 | 63.2 | 52.6 | 63.2 | 55.3 | 44.7 | 57.9 | 44.7 | 57.9 | 63.2 | 26 | 25 | 79 | |
| May-15 | 53.9 | 58.3 | 58.3 | 47.2 | 55.6 | 50.0 | 61.1 | 44.4 | 63.9 | 38.9 | 50.0 | 55.6 | 29 | 31 | 77 | |
| Jun-15 | 54.1 | 58.8 | 55.9 | 50.0 | 58.8 | 47.1 | 55.9 | 41.2 | 38.2 | 44.1 | 50.0 | 55.9 | 32 | 34 | 92 | |
| Jul-15 | 45.7 | 38.1 | 42.9 | 45.2 | 54.8 | 47.6 | 47.6 | 33.3 | 42.9 | 31.0 | 47.6 | 45.2 | 25 | 26 | 75 | |
| Aug-15 | 42.5 | 28.1 | 37.5 | 53.1 | 50.0 | 43.8 | 53.1 | 34.4 | 37.5 | 37.5 | 37.5 | 31.3 | 25 | 31 | 65 | |
| Sep-15 | 43.3 | 38.9 | 41.7 | 36.1 | 55.6 | 44.4 | 58.3 | 22.2 | 44.4 | 25.0 | 38.9 | 27.8 | 21 | 18 | 41 | |
| Oct-15 | 42.6 | 34.2 | 34.2 | 44.7 | 52.6 | 47.4 | 55.3 | 36.8 | 28.9 | 34.2 | 39.5 | 31.6 | 17 | 16 | 38 | |
| Nov-15 | 37.5 | 21.9 | 25.0 | 34.4 | 53.1 | 53.1 | 59.4 | 21.9 | 37.5 | 37.5 | 40.6 | 43.8 | 19 | 18 | 55 | |
| Dec-15 | 42.5 | 32.5 | 42.5 | 47.5 | 42.5 | 47.5 | 50.0 | 22.5 | 40.0 | 37.5 | 42.5 | 35.0 | 21 | 20 | 40 | |
| Jan-16 | 53.7 | 60.5 | 60.5 | 44.7 | 57.9 | 44.7 | 31.6 | 23.7 | 47.4 | 47.4 | 50.0 | 39.5 | 20 | 20 | 42 | |
| Feb-16 | 41.8 | 41.2 | 41.2 | 44.1 | 41.2 | 41.2 | 47.1 | 35.3 | 50.0 | 47.1 | 47.1 | 52.9 | 21 | 19 | 48 | |
| Mar-16 | 55.3 | 61.8 | 58.8 | 50.0 | 47.1 | 58.8 | 47.1 | 38.2 | 47.1 | 47.1 | 58.8 | 61.8 | 22 | 19 | 47 | |
| Apr-16 | 52.4 | 50.0 | 52.9 | 44.1 | 50.0 | 64.7 | 47.1 | 67.6 | 50.0 | 47.1 | 50.0 | 52.9 | 33 | 24 | 76 | |
| May-16 | 61.4 | 71.4 | 69.0 | 57.1 | 59.5 | 50.0 | 40.5 | 69.0 | 57.1 | 52.4 | 61.9 | 50.0 | 25 | 20 | 44 | |
| Jun-16 | 54.7 | 55.3 | 55.3 | 47.4 | 63.2 | 52.6 | 50.0 | 68.4 | 42.1 | 52.6 | 44.7 | 47.4 | 28 | 25 | 88 | |
| Jul-16 | 51.7 | 47.8 | 58.7 | 47.8 | 45.7 | 58.7 | 43.5 | 58.7 | 52.2 | 45.7 | 50.0 | 56.5 | 32 | 25 | 50 | |
| Aug-16 | 54.7 | 55.3 | 57.9 | 60.5 | 39.5 | 60.5 | 39.5 | 68.4 | 44.7 | 52.6 | 52.6 | 50.0 | 26 | 26 | 48 | |
| Sep-16 | 51.8 | 50.0 | 59.1 | 56.8 | 45.5 | 47.7 | 45.5 | 50.0 | 47.7 | 54.5 | 45.5 | 50.0 | 22 | 25 | 64 | |
| Oct-16 | 51.0 | 50.0 | 57.5 | 52.5 | 45.0 | 50.0 | 42.5 | 65.0 | 40.0 | 40.0 | 47.5 | 47.5 | 27 | 29 | 60 | |
| Nov-16 | 63.6 | 70.5 | 68.2 | 63.6 | 52.3 | 63.6 | 61.4 | 59.1 | 52.3 | 65.9 | 59.1 | 52.3 | 24 | 26 | 58 | |
| Dec-16 | 62.0 | 57.5 | 72.5 | 65.0 | 52.5 | 62.5 | 47.5 | 67.5 | 55.0 | 57.5 | 62.5 | 60.0 | 25 | 29 | 80 | |
| Jan-17 | 59.1 | 59.1 | 59.1 | 61.4 | 59.1 | 56.8 | 34.1 | 70.5 | 50.0 | 56.8 | 54.5 | 61.4 | 24 | 24 | 56 | |
| Feb-17 | 63.6 | 66.0 | 64.0 | 60.0 | 56.0 | 72.0 | 44.0 | 84.0 | 62.0 | 64.0 | 60.0 | 68.0 | 27 | 23 | 49 | |
| Mar-17 | 66.0 | 77.5 | 77.5 | 60.0 | 52.5 | 62.5 | 55.0 | 75.0 | 60.0 | 67.5 | 65.0 | 52.5 | 25 | 16 | 64 | |
| Apr-17 | 66.4 | 65.9 | 68.2 | 63.6 | 63.6 | 70.5 | 45.5 | 79.5 | 61.4 | 63.6 | 65.9 | 54.5 | 22 | 22 | 70 | |
| May-17 | 54.6 | 55.8 | 53.8 | 55.8 | 51.9 | 55.8 | 53.8 | 61.5 | 51.9 | 44.2 | 53.8 | 53.8 | 30 | 23 | 74 | |
| Jun-17 | 62.4 | 68.0 | 74.0 | 60.0 | 48.0 | 62.0 | 58.0 | 54.0 | 54.0 | 56.0 | 66.0 | 56.0 | 31 | 28 | 75 | |
| Jul-17 | 61.2 | 53.8 | 59.6 | 61.5 | 59.6 | 71.2 | 55.8 | 65.4 | 48.1 | 48.1 | 55.8 | 59.6 | 27 | 23 | 56 | |
| Aug-17 | 52.7 | 46.2 | 42.3 | 61.5 | 51.9 | 61.5 | 50.0 | 73.1 | 40.4 | 50.0 | 55.8 | 55.8 | 26 | 20 | 67 | |
| Sep-17 | 57.5 | 62.5 | 62.5 | 60.4 | 54.2 | 47.9 | 43.8 | 68.8 | 58.3 | 54.2 | 60.4 | 60.4 | 26 | 23 | 60 | |
| Oct-17 | 62.9 | 64.6 | 68.8 | 66.7 | 54.2 | 60.4 | 60.4 | 66.7 | 52.1 | 54.2 | 56.3 | 64.6 | 29 | 19 | 71 | |
| Nov-17 | 60.0 | 62.0 | 64.0 | 58.0 | 62.0 | 54.0 | 38.0 | 70.0 | 50.0 | 54.0 | 52.0 | 56.0 | 24 | 25 | 72 | |
| Dec-17 | 56.1 | 47.8 | 58.7 | 58.7 | 60.9 | 54.3 | 37.0 | 67.4 | 41.3 | 50.0 | 56.5 | 52.2 | 26 | 23 | 83 | |
| Jan-18 | 59.6 | 58.0 | 66.0 | 64.0 | 50.0 | 60.0 | 40.0 | 66.0 | 48.0 | 50.0 | 66.0 | 58.0 | 28 | 21 | 53 | |
| Feb-18 | 43.5 | 30.0 | 32.5 | 57.5 | 55.0 | 42.5 | 37.5 | 72.5 | 27.5 | 42.5 | 50.0 | 50.0 | 27 | 21 | 52 | |
| Mar-18 | 56.1 | 65.2 | 63.0 | 54.3 | 50.0 | 47.8 | 39.3 | 76.1 | 54.3 | 52.2 | 60.9 | 52.2 | 31 | 16 | 59 | |
| Apr-18 | 54.3 | 45.2 | 44.8 | 57.1 | 57.1 | 57.1 | 52.4 | 61.9 | 40.5 | 45.2 | 57.1 | 57.1 | 21 | 15 | 47 | |
| May-18 | 54.5 | 50.0 | 50.0 | 59.1 | 54.5 | 54.5 | 43.2 | 70.5 | 43.2 | 50.0 | 47.7 | 54.5 | 22 | 23 | 60 | |
| Jun-18 | 55.5 | 47.7 | 61.4 | 56.8 | 59.1 | 52.3 | 47.7 | 68.2 | 45.5 | 52.3 | 52.3 | 56.8 | 21 | 24 | 71 | |
| Jul-18 | 53.6 | 52.3 | 56.8 | 54.5 | 52.3 | 52.3 | 50.0 | 63.6 | 43.2 | 54.5 | 50.0 | 54.5 | 24 | 25 | 69 | |
| Aug-18 | 45.2 | 37.0 | 45.7 | 43.5 | 52.2 | 47.8 | 58.7 | 69.6 | 37.0 | 41.3 | 45.7 | 45.7 | 22 | 23 | 58 | |
| Sep-18 | 50.4 | 50.0 | 39.1 | 50.0 | 52.2 | 60.9 | 45.7 | 71.7 | 45.7 | 50.0 | 41.3 | 47.8 | 38 | 25 | 96 | |
| Oct-18 | 46.5 | 41.3 | 41.3 | 43.5 | 52.2 | 54.3 | 52.2 | 60.9 | 41.3 | 37.0 | 47.8 | 34.8 | 34 | 25 | 82 | |
| Nov-18 | 43.0 | 37.5 | 37.5 | 42.5 | 45.0 | 52.5 | 55.0 | 57.5 | 32.5 | 45.0 | 37.5 | 30.0 | 42 | 21 | 70 | |
| Dec-18 | 45.5 | 47.7 | 40.9 | 47.7 | 45.5 | 45.5 | 56.8 | 52.3 | 40.9 | 29.5 | 38.6 | 34.1 | 39 | 25 | 75 | |
| Jan-19 | 45.9 | 45.5 | 50.0 | 45.5 | 52.3 | 36.4 | 38.6 | 59.1 | 45.5 | 45.5 | 45.5 | 34.1 | 20 | 24 | 65 | |
| Feb-19 | 45.9 | 45.5 | 45.5 | 45.5 | 47.7 | 45.5 | 43.2 | 52.3 | 36.4 | 43.2 | 45.5 | 40.9 | 24 | 23 | 60 | |
| Mar-19 | 49.6 | 54.2 | 58.3 | 41.7 | 50.0 | 43.8 | 39.6 | 52.1 | 45.8 | 54.2 | 47.9 | 56.3 | 23 | 23 | 59 | |
| Apr-19 | 53.5 | 52.2 | 58.7 | 50.0 | 47.8 | 58.7 | 43.5 | 63.0 | 41.3 | 47.8 | 60.9 | 52.2 | 22 | 15 | 56 | |
| May-19 | 50.4 | 47.8 | 54.3 | 54.3 | 45.7 | 50.0 | 43.5 | 60.9 | 45.7 | 52.2 | 54.3 | 47.8 | 27 | 25 | 67 | |
| Jun-19 | 44.3 | 40.5 | 40.5 | 47.6 | 47.6 | 45.2 | 42.9 | 52.4 | 33.3 | 31.0 | 45.2 | 42.9 | 20 | 22 | 59 | |
| Jul-19 | 49.5 | 47.5 | 52.5 | 45.0 | 52.5 | 50.0 | 52.5 | 47.5 | 32.5 | 37. | | | | | | |

| 電力管理 採購業務 採購單 採購日期 | 新增 訂單數量 | 生產 數量 | 人力 備用數量 | 供應商 交貨時間 | 存貨 | 客戶 存貨 | 未學完 | | | | | 資本支出 (平均天數) | | | |
|-----------------------------|------------|----------|------------|-------------|------|----------|-----------|-----------|----------|-----------|-----------|----------------|-----------|-----------|-----------|
| | | | | | | | 原物料 價格 | 原物料 數量 | 未開 出口 | 未開 原物料 | 未開 原物料 | | 未開 原物料 | 未開 原物料 | 未開 原物料 |
| Jul-12 | 42.5 | 32.8 | 53.1 | 48.4 | 45.3 | 40.6 | 37.5 | 40.6 | 28.1 | 43.8 | 25.0 | 29 | 30 | | |
| Aug-12 | 45.0 | 42.5 | 37.5 | 50.0 | 42.5 | 52.5 | 52.5 | 46.3 | 42.5 | 37.5 | 40.0 | 28.8 | 36 | 24 | 22 |
| Sep-12 | 47.0 | 45.0 | 48.8 | 47.5 | 50.0 | 43.8 | 47.5 | 57.5 | 41.3 | 38.8 | 46.3 | 30.0 | 35 | 24 | 25 |
| Oct-12 | 50.8 | 42.1 | 44.7 | 53.9 | 57.9 | 55.3 | 50.0 | 55.3 | 40.8 | 47.4 | 43.4 | 31.6 | 31 | 19 | 25 |
| Nov-12 | 46.3 | 44.7 | 48.7 | 46.1 | 43.4 | 48.7 | 38.2 | 44.7 | 39.5 | 35.5 | 38.2 | 32.9 | 30 | 23 | 27 |
| Dec-12 | 52.7 | 60.8 | 59.5 | 51.4 | 50.0 | 41.9 | 45.9 | 52.7 | 50.0 | 50.0 | 55.4 | 47.3 | 31 | 21 | 24 |
| Jan-13 | 57.6 | 63.5 | 71.6 | 52.7 | 48.6 | 51.4 | 39.2 | 55.4 | 45.9 | 58.1 | 58.1 | 62.2 | 33 | 22 | 27 |
| Feb-13 | 51.6 | 52.7 | 45.9 | 56.8 | 52.7 | 50.0 | 41.9 | 64.9 | 51.4 | 50.0 | 50.0 | 74.3 | 37 | 23 | 29 |
| Mar-13 | 60.5 | 64.9 | 71.6 | 63.5 | 56.8 | 45.9 | 35.1 | 59.5 | 54.1 | 62.2 | 64.9 | 59.5 | 37 | 24 | 33 |
| Apr-13 | 53.7 | 50.0 | 67.1 | 50.0 | 55.3 | 46.1 | 48.7 | 35.5 | 57.9 | 47.4 | 44.7 | 44.7 | 34 | 20 | 27 |
| May-13 | 53.6 | 51.3 | 64.1 | 50.0 | 51.3 | 51.3 | 47.4 | 35.9 | 52.6 | 47.4 | 44.9 | 47.4 | 33 | 21 | 32 |
| Jun-13 | 53.9 | 53.0 | 59.1 | 57.6 | 43.9 | 56.1 | 50.0 | 37.9 | 48.5 | 43.9 | 54.5 | 48.5 | 34 | 20 | 48 |
| Jul-13 | 44.6 | 36.5 | 45.9 | 48.6 | 45.9 | 45.9 | 40.5 | 43.2 | 40.5 | 40.5 | 44.6 | 37.8 | 34 | 21 | 44 |
| Aug-13 | 51.7 | 46.4 | 52.4 | 57.1 | 50.0 | 52.4 | 44.0 | 51.2 | 47.6 | 42.9 | 47.6 | 36.9 | 31 | 22 | 26 |
| Sep-13 | 50.2 | 47.6 | 53.7 | 53.7 | 54.9 | 41.5 | 40.2 | 53.7 | 45.1 | 41.5 | 46.3 | 43.9 | 33 | 23 | 27 |
| Oct-13 | 51.9 | 51.4 | 56.8 | 52.7 | 50.0 | 48.6 | 32.4 | 55.4 | 52.7 | 44.6 | 40.5 | 47.3 | 31 | 19 | 35 |
| Nov-13 | 56.1 | 61.8 | 59.2 | 59.2 | 55.3 | 44.7 | 43.4 | 59.2 | 51.3 | 57.9 | 42.1 | 51.3 | 28 | 19 | 27 |
| Dec-13 | 52.7 | 56.1 | 59.8 | 52.4 | 50.0 | 45.1 | 42.7 | 46.3 | 48.8 | 54.9 | 41.5 | 50.0 | 31 | 19 | 30 |
| Jan-14 | 56.9 | 60.0 | 65.6 | 60.0 | 50.0 | 58.9 | 52.2 | 55.6 | 54.4 | 56.7 | 52.2 | 64.4 | 35 | 20 | 34 |
| Feb-14 | 54.1 | 52.3 | 48.9 | 58.0 | 53.4 | 58.0 | 47.7 | 53.4 | 60.2 | 48.9 | 48.9 | 64.8 | 34 | 21 | 34 |
| Mar-14 | 59.3 | 63.6 | 61.4 | 59.1 | 56.8 | 55.7 | 39.8 | 47.7 | 61.4 | 56.8 | 61.4 | 56.8 | 33 | 23 | 33 |
| Apr-14 | 58.0 | 60.0 | 58.8 | 60.0 | 57.5 | 53.8 | 42.5 | 45.0 | 52.5 | 50.0 | 51.3 | 65.0 | 33 | 23 | 33 |
| May-14 | 55.6 | 57.3 | 57.3 | 59.3 | 57.3 | 59.3 | 46.3 | 59.3 | 46.3 | 52.1 | 54.2 | 63.5 | 35 | 21 | 33 |
| Jun-14 | 56.0 | 55.0 | 67.0 | 59.3 | 50.0 | 54.7 | 44.2 | 59.3 | 54.2 | 53.5 | 48.8 | 61.6 | 35 | 24 | 32 |
| Jul-14 | 60.5 | 67.0 | 68.2 | 59.1 | 51.1 | 56.8 | 45.5 | 63.6 | 62.5 | 59.1 | 56.8 | 67.0 | 36 | 24 | 33 |
| Aug-14 | 53.3 | 51.1 | 52.2 | 57.6 | 55.4 | 50.0 | 42.4 | 56.5 | 59.8 | 48.9 | 48.9 | 56.5 | 28 | 18 | 27 |
| Sep-14 | 50.9 | 48.8 | 53.5 | 51.2 | 50.0 | 51.2 | 40.7 | 46.5 | 41.9 | 50.0 | 50.0 | 51.2 | 35 | 23 | 32 |
| Oct-14 | 47.7 | 44.2 | 53.5 | 50.0 | 47.7 | 43.0 | 44.2 | 37.2 | 43.0 | 48.8 | 40.7 | 40.7 | 36 | 23 | 28 |
| Nov-14 | 51.5 | 53.7 | 56.1 | 45.1 | 51.2 | 51.2 | 48.8 | 28.0 | 50.0 | 47.6 | 48.8 | 42.7 | 32 | 18 | 28 |
| Dec-14 | 50.7 | 52.2 | 50.0 | 48.9 | 54.4 | 47.8 | 42.2 | 27.8 | 48.9 | 48.9 | 47.8 | 53.3 | 35 | 18 | 42 |
| Jan-15 | 51.8 | 54.1 | 54.1 | 53.1 | 53.1 | 44.9 | 42.9 | 23.5 | 44.9 | 50.0 | 44.9 | 48.0 | 28 | 19 | 32 |
| Feb-15 | 49.6 | 50.0 | 37.8 | 55.1 | 54.1 | 51.0 | 45.9 | 35.7 | 51.0 | 53.1 | 44.9 | 63.3 | 35 | 20 | 31 |
| Mar-15 | 57.7 | 64.9 | 66.0 | 59.6 | 48.9 | 48.9 | 47.9 | 40.4 | 64.9 | 67.0 | 58.5 | 57.4 | 35 | 21 | 26 |
| Apr-15 | 60.0 | 67.3 | 67.3 | 61.2 | 49.0 | 55.1 | 45.9 | 42.9 | 63.3 | 67.3 | 60.2 | 62.2 | 34 | 21 | 25 |
| May-15 | 49.8 | 46.8 | 53.2 | 51.1 | 46.8 | 51.1 | 46.8 | 46.8 | 45.7 | 44.7 | 46.8 | 51.1 | 32 | 22 | 28 |
| Jun-15 | 50.7 | 48.9 | 50.0 | 53.3 | 51.1 | 50.0 | 43.5 | 34.8 | 45.7 | 50.0 | 42.4 | 43.5 | 29 | 17 | 19 |
| Jul-15 | 45.4 | 39.1 | 43.5 | 53.3 | 44.6 | 46.7 | 57.6 | 29.3 | 35.9 | 37.0 | 38.0 | 37.0 | 30 | 19 | 17 |
| Aug-15 | 42.1 | 40.6 | 40.6 | 45.8 | 39.6 | 43.8 | 50.0 | 27.1 | 39.6 | 37.5 | 37.5 | 34.4 | 28 | 16 | 19 |
| Sep-15 | 42.5 | 38.5 | 41.7 | 47.9 | 43.8 | 40.6 | 50.0 | 35.4 | 28.1 | 37.5 | 31.3 | 30.2 | 30 | 18 | 21 |
| Oct-15 | 42.3 | 37.2 | 42.6 | 46.8 | 44.7 | 40.4 | 47.9 | 44.7 | 39.4 | 39.4 | 34.0 | 31.9 | 26 | 15 | 19 |
| Nov-15 | 41.0 | 37.0 | 41.0 | 43.0 | 43.0 | 41.0 | 42.0 | 34.0 | 38.0 | 43.0 | 41.0 | 38.0 | 29 | 18 | 23 |
| Dec-15 | 45.3 | 48.0 | 49.0 | 46.9 | 42.9 | 39.8 | 48.0 | 30.6 | 38.8 | 42.9 | 35.7 | 34.7 | 28 | 18 | 25 |
| Jan-16 | 49.8 | 54.4 | 56.7 | 47.8 | 45.6 | 44.4 | 46.7 | 22.2 | 44.4 | 46.7 | 42.2 | 45.6 | 30 | 17 | 32 |
| Feb-16 | 45.3 | 48.9 | 35.6 | 51.1 | 45.6 | 45.6 | 37.8 | 42.2 | 48.9 | 51.1 | 42.2 | 43.3 | 34 | 24 | 25 |
| Mar-16 | 59.5 | 67.4 | 67.4 | 58.1 | 51.2 | 53.5 | 44.2 | 64.0 | 58.1 | 58.1 | 55.8 | 53.5 | 26 | 20 | 28 |
| Apr-16 | 61.2 | 64.6 | 65.9 | 57.3 | 56.1 | 62.2 | 48.8 | 65.9 | 56.1 | 59.8 | 54.9 | 57.3 | 34 | 23 | 39 |
| May-16 | 57.4 | 62.8 | 66.3 | 55.8 | 45.3 | 57.0 | 43.0 | 58.1 | 59.3 | 67.4 | 61.6 | 52.3 | 38 | 22 | 39 |
| Jun-16 | 48.3 | 47.6 | 52.4 | 46.3 | 51.2 | 43.9 | 40.2 | 48.8 | 52.4 | 42.7 | 41.5 | 45.1 | 33 | 23 | 34 |
| Jul-16 | 52.3 | 52.5 | 51.3 | 53.8 | 50.0 | 53.8 | 40.0 | 55.0 | 40.0 | 50.0 | 45.0 | 50.0 | 34 | 20 | 35 |
| Aug-16 | 51.2 | 51.2 | 56.1 | 56.1 | 48.8 | 43.9 | 50.0 | 62.2 | 46.3 | 57.3 | 48.8 | 53.7 | 35 | 19 | 36 |
| Sep-16 | 56.8 | 61.3 | 62.5 | 57.5 | 48.8 | 53.8 | 40.0 | 48.8 | 56.3 | 52.5 | 55.0 | 52.5 | 33 | 21 | 37 |
| Oct-16 | 49.3 | 42.7 | 52.4 | 52.4 | 47.6 | 51.2 | 39.0 | 59.8 | 47.6 | 45.1 | 51.2 | 42.7 | 32 | 20 | 39 |
| Nov-16 | 54.4 | 61.0 | 56.1 | 54.9 | 52.4 | 47.6 | 40.2 | 72.0 | 48.8 | 56.1 | 48.8 | 52.4 | 34 | 20 | 30 |
| Dec-16 | 54.4 | 53.5 | 62.8 | 50.0 | 57.0 | 48.8 | 45.3 | 75.6 | 55.8 | 54.7 | 57.0 | 60.5 | 32 | 21 | 28 |
| Jan-17 | 60.0 | 67.5 | 58.8 | 60.0 | 53.8 | 60.0 | 42.5 | 85.0 | 63.8 | 58.8 | 63.8 | 71.3 | 40 | 24 | 39 |
| Feb-17 | 61.7 | 68.3 | 59.8 | 57.3 | 59.8 | 63.4 | 40.2 | 84.1 | 63.4 | 65.9 | 59.8 | 68.3 | 32 | 23 | 45 |
| Mar-17 | 66.0 | 76.3 | 78.8 | 58.8 | 55.0 | 61.3 | 45.0 | 81.3 | 67.5 | 68.8 | 66.3 | 76.3 | 33 | 22 | 52 |
| Apr-17 | 63.1 | 66.7 | 64.1 | 62.8 | 62.8 | 59.0 | 50.0 | 74.4 | 59.0 | 57.7 | 65.4 | 57.7 | 32 | 22 | 51 |
| May-17 | 59.5 | 59.5 | 59.5 | 59.5 | 60.7 | 58.3 | 44.0 | 64.3 | 58.3 | 54.8 | 60.7 | 61.9 | 30 | 24 | 41 |
| Jun-17 | 55.8 | 52.5 | 57.5 | 58.8 | 60.0 | 50.0 | 40.0 | 62.5 | 56.3 | 57.5 | 58.8 | 55.0 | 28 | 22 | 52 |
| Jul-17 | 59.8 | 60.0 | 60.0 | 61.1 | 61.1 | 56.7 | 43.3 | 66.7 | 56.7 | 50.0 | 56.7 | 47.8 | 40 | 26 | 63 |
| Aug-17 | 55.2 | 54.5 | 51.1 | 60.2 | 59.1 | 51.1 | 44.3 | 76.1 | 52.3 | 54.5 | 56.8 | 58.0 | 35 | 25 | 68 |
| Sep-17 | 57.4 | 52.4 | 57.1 | 57.1 | 57.1 | 63.1 | 46.4 | 81.0 | 51.2 | 52.4 | 61.9 | 57.1 | 35 | 25 | 52 |
| Oct-17 | 54.6 | 53.8 | 55.1 | 53.8 | 53.8 | 56.4 | 46.2 | 82.1 | 50.0 | 55.1 | 59.0 | 56.4 | 28 | 28 | 63 |
| Nov-17 | 60.8 | 55.1 | 60.3 | 59.0 | 73.1 | 56.4 | 39.7 | 82.1 | 56.4 | 56.4 | 55.1 | 59.0 | 41 | 29 | 69 |
| Dec-17 | 58.8 | 57.1 | 69.0 | 56.0 | 59.5 | 52.4 | 34.5 | 81.0 | 57.1 | 52.4 | 53.6 | 56.0 | 31 | 25 | 64 |
| Jan-18 | 60.0 | 64.1 | 64.1 | 56.4 | 56.4 | 59.0 | 39.7 | 82.1 | 57.7 | 60.3 | 59.0 | 69.2 | 44 | 31 | 68 |
| Feb-18 | 52.8 | 51.2 | 45.3 | 55.8 | 59.3 | 52.3 | 41.9 | 83.7 | 57.0 | 50.0 | 59.3 | 66.3 | 41 | 33 | 76 |
| Mar-18 | 62.1 | 67.1 | 64.6 | 64.6 | 65.9 | 62.2 | 42.7 | 84.1 | 69.5 | 68.3 | 56.1 | 58.5 | 42 | 33 | 60 |
| Apr-18 | 62.1 | 67.9 | 64.3 | 60.7 | 66.7 | 51.2 | 44.0 | 79.8 | 60.7 | 60.7 | 64.3 | 64.3 | 43 | 32 | 68 |
| May-18 | 60.0 | 54.8 | 58.3 | 59.5 | 64.3 | 63.1 | 40.5 | 76.2 | 56.0 | 53.6 | 52.4 | 59.5 | 32 | 27 | 61 |
| Jun-18 | 61.0 | 65.0 | 72.5 | 51.3 | 61.3 | 55.0 | 46.3 | 83.8 | 62.5 | 61.3 | 65.0 | 53.8 | 43 | 32 | 73 |
| Jul-18 | 55.5 | 50.0 | 55.3 | 52.6 | 56.6 | 63.2 | 48.7 | 64.5 | 38.2 | 50.0 | 50.0 | 50.0 | 30 | 28 | 50 |
| Aug-18 | 51.3 | 43.8 | 57.5 | 55.0 | 48.8 | 51.3 | 47.5 | 57.5 | 40.0 | 40.0 | 41.3 | 43.8 | 30 | 27 | 53 |
| Sep-18 | 50.2 | 50.0 | 48.9 | 51.1 | 51.1 | 50.0 | 50.0 | 57.4 | 48.9 | 50.0 | 46.8 | 36.2 | 31 | 31 | 57 |
| Oct-18 | 45.1 | 40.4 | 40.4 | 46.8 | 48.9 | 48.9 | 52.1 | 59.6 | 33.0 | 29.8 | 37.2 | 33.0 | 32 | 23 | 56 |
| Nov-18 | 47.6 | 44.0 | 46.4 | 48.8 | 45.2 | 53.6 | 50.0 | 53.6 | 33.3 | 41.7 | 47.6 | 33.3 | 28 | 23 | 58 |
| Dec-18 | 44.9 | 33.7 | 40.8 | 46.9 | 48.0 | 55.1 | 50.0 | 41.8 | 26.5 | 34.7 | 34.7 | 29.6 | 31 | 30 | 61 |
| Jan-19 | 42.8 | 38.0 | 45.7 | 46.7 | 43.5 | 40.2 | 50.0 | 44.6 | 39.1 | 40.2 | 35.9 | 30.4 | 33 | 29 | 63 |
| Feb-19 | 42.4 | 34.8 | 30.4 | 54.3 | 43.5 | 48.9 | 44.6 | 43.5 | 37.0 | 41.3 | 38.0 | 37.0 | 31 | 31 | 67 |
| Mar-19 | 54.1 | 60.2 | 64.3 | 52.0 | 41.8 | 52.0 | 45.9 | 50.0 | 49.0 | 52.0 | 48.0 | 50.0 | 34 | 34 | 66 |
| Apr-19 | 54.3 | 62.8 | 64.9 | 50.0 | 44.7 | 48.9 | 43.6 | 51.1 | 50.0 | 55.3 | 53.2 | 51.1 | 36 | 32 | 67 |
| May-19 | 44.4 | 38.5 | 44.8 | 47.9 | 47.9 | 42.7 | 44.8 | 44.8 | 35.4 | 41.7 | 37.5 | 37.5 | 37 | 29 | 64 |
| Jun-19 | 47.1 | 42.9 | 50.0 | 45.2 | 45.2 | 52.4 | 50.0 | 40.5 | 44.0 | 41.7 | 46.4 | 35.7 | 34 | 30 | 82 |
| Jul-19 | 43.3 | 38.4 | 43.0 | 41.9 | 41.9 | 51.2 | 44.2 | 46.5 | 37.2 | 34.9 | | | | | |